

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2023 Fiscal Period 11

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	148,475,299.35	45,711,016.30	18,584,418.28	28,061.90	0.00	<b>212,798,795.83</b>
Research & Sponsored Programs	60,085,454.52	15,728,191.47	78,787,901.70	303,750.43	0.00	<b>154,905,298.12</b>
Public Service	9,410,500.46	3,858,741.05	2,462,866.05	10,280.36	0.00	<b>15,742,387.92</b>
Academic Support	29,368,330.56	9,861,488.06	15,839,615.26	2,724.96	0.00	<b>55,072,158.84</b>
Student Services	22,791,852.13	7,092,410.28	18,203,202.27	14,255.50	0.00	<b>48,101,720.18</b>
Institutional Support	45,212,597.71	19,373,185.93	(4,401,887.88)	78,759.00	0.00	<b>60,262,654.76</b>
Operations and Maintenance	14,136,276.52	4,881,155.15	16,328,717.93	21,090,114.60	0.00	<b>56,436,264.20</b>
Student Financial Aid	18,809.45	1,119.07	9,720.27	0.00	0.00	<b>29,648.79</b>
Auxiliary Services	31,069,868.19	9,504,072.52	97,654,740.91	61,493.58	0.00	<b>138,290,175.20</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	53,856.60	17,087.63	(105,525.18)	0.00	0.00	<b>(34,580.95)</b>
Subtotal, current funds	<b>360,622,845.49</b>	<b>116,028,467.46</b>	<b>243,363,769.61</b>	<b>21,589,440.33</b>	<b>0.00</b>	<b>741,604,522.89</b>
Campuses - other funds	1,028,525.81	391,166.18	4,945,285.28	0.00	68,148,360.37	<b>74,513,337.64</b>
Affiliated entities	6,003,628.71	2,340,823.91	(4,855,028.72)	45.95	0.00	<b>3,489,469.85</b>
<b>Total</b>	<b>367,655,000.01</b>	<b>118,760,457.55</b>	<b>243,454,026.17</b>	<b>21,589,486.28</b>	<b>68,148,360.37</b>	<b>819,607,330.38</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2023 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
<b>Campuses - current funds</b>															
Instruction	198,147,673.55	7,205,731.12	0.00	0.00	5,342,964.25	2,102,426.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>212,798,795.83</b>
Research & Sponsored Programs	12,436,628.86	3,760,875.85	0.00	0.00	1,683,151.62	131,894,179.30	5,130,462.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>154,905,298.12</b>
Public Service	6,306,855.40	6,459,894.99	0.00	0.00	1,780,082.38	523,985.08	671,570.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>15,742,387.92</b>
Academic Support	44,621,961.82	4,631,368.01	0.00	0.00	3,956,813.62	1,862,015.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>55,072,158.84</b>
Student Services	32,495,183.11	(14,310,934.70)	0.00	0.00	2,904,614.60	27,008,722.93	0.00	4,134.24	0.00	0.00	0.00	0.00	0.00	0.00	<b>48,101,720.18</b>
Institutional Support	45,322,872.15	13,275,192.84	71.88	0.00	512,036.09	1,152,481.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>60,262,654.76</b>
Operations and Maintenance	52,118,719.40	4,060,230.63	0.00	0.00	231,894.22	25,419.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>56,436,264.20</b>
Student Financial Aid	0.00	0.00	0.00	0.00	29,648.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>29,648.79</b>
Auxiliary Services	0.00	0.00	138,290,175.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>138,290,175.20</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	(1,238,630.33)	(154,014.23)	48,496.13	0.00	188,846.69	1,057,613.59	63,107.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(34,580.95)</b>
Subtotal, current funds	<b>390,211,263.96</b>	<b>24,928,344.51</b>	<b>138,338,743.21</b>	<b>0.00</b>	<b>16,630,052.26</b>	<b>165,626,844.95</b>	<b>5,865,139.76</b>	<b>4,134.24</b>	<b>627,913.96</b>	<b>8,316.84</b>	<b>0.00</b>	<b>0.00</b>	<b>65,604,511.23</b>	<b>8,165,079.65</b>	<b>741,604,522.89</b>
<b>Campuses - other funds</b>															
	0.00	107,515.96	0.00	0.00	0.00	0.00	0.00	0.00	627,913.96	8,316.84	0.00	0.00	65,604,511.23	8,165,079.65	<b>74,513,337.64</b>
<b>Affiliated entities</b>															
	0.00	3,227,478.83	0.00	0.00	261,991.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,489,469.85</b>
<b>Total</b>	<b>390,211,263.96</b>	<b>28,263,339.30</b>	<b>138,338,743.21</b>	<b>0.00</b>	<b>16,892,043.28</b>	<b>165,626,844.95</b>	<b>5,865,139.76</b>	<b>4,134.24</b>	<b>627,913.96</b>	<b>8,316.84</b>	<b>0.00</b>	<b>0.00</b>	<b>65,604,511.23</b>	<b>8,165,079.65</b>	<b>819,607,330.38</b>

University System of New Hampshire  
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 As of Fiscal Year 2023 Fiscal Period 11

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	148,475,299.35	60,085,454.52	9,410,500.46	29,368,330.56	22,791,852.13	45,212,597.71	14,136,276.52	18,809.45	31,069,868.19	0.00	0.00	53,856.60	<b>360,622,845.49</b>
Fringe Benefits	45,711,016.30	15,728,191.47	3,858,741.05	9,861,488.06	7,092,410.28	19,373,185.93	4,881,155.15	1,119.07	9,504,072.52	0.00	0.00	17,087.63	<b>116,028,467.46</b>
Supplies & Services	18,584,418.28	78,787,901.70	2,462,866.05	15,839,615.26	18,203,202.27	(4,401,887.88)	16,328,717.93	9,720.27	97,654,740.91	0.00	0.00	(105,525.18)	<b>243,363,769.61</b>
Utilities	28,061.90	303,750.43	10,280.36	2,724.96	14,255.50	78,759.00	21,090,114.60	0.00	61,493.58	0.00	0.00	0.00	<b>21,589,440.33</b>
Subtotal, current funds	<b>212,798,795.83</b>	<b>154,905,298.12</b>	<b>15,742,387.92</b>	<b>55,072,158.84</b>	<b>48,101,720.18</b>	<b>60,262,654.76</b>	<b>56,436,264.20</b>	<b>29,648.79</b>	<b>138,290,175.20</b>	<b>0.00</b>	<b>0.00</b>	<b>(34,580.95)</b>	<b>741,604,522.89</b>
Campuses - other funds	790.00	0.00	0.00	0.00	636,230.80	0.00	73,669,187.84	0.00	0.00	0.00	0.00	207,129.00	<b>74,513,337.64</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	3,489,469.85	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,489,469.85</b>
<b>Total</b>	<b>212,799,585.83</b>	<b>154,905,298.12</b>	<b>15,742,387.92</b>	<b>55,072,158.84</b>	<b>48,737,950.98</b>	<b>63,752,124.61</b>	<b>130,105,452.04</b>	<b>29,648.79</b>	<b>138,290,175.20</b>	<b>0.00</b>	<b>0.00</b>	<b>172,548.05</b>	<b>819,607,330.38</b>

University System of New Hampshire  
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	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Salaries & Wages	253,092,385.25	14,673,364.29	31,069,868.19	0.00	6,499,343.19	50,911,435.08	4,376,449.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>360,622,845.49</b>
Fringe Benefits	84,986,146.82	6,867,696.70	9,504,072.52	0.00	1,592,429.73	12,520,213.27	557,908.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>116,028,467.46</b>
Supplies & Services	31,686,355.85	2,590,619.56	97,703,308.92	0.00	8,537,105.17	101,927,952.62	914,293.25	4,134.24	0.00	0.00	0.00	0.00	0.00	0.00	<b>243,363,769.61</b>
Utilities	20,446,376.04	796,663.96	61,493.58	0.00	1,174.17	267,243.98	16,488.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>21,589,440.33</b>
Subtotal, current funds	<b>390,211,263.96</b>	<b>24,928,344.51</b>	<b>138,338,743.21</b>	<b>0.00</b>	<b>16,630,052.26</b>	<b>165,626,844.95</b>	<b>5,865,139.76</b>	<b>4,134.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>741,604,522.89</b>
Campuses - other funds	0.00	107,515.96	0.00	0.00	0.00	0.00	0.00	0.00	627,913.96	8,316.84	0.00	0.00	65,604,511.23	8,165,079.65	<b>74,513,337.64</b>
Affiliated entities	0.00	3,227,478.83	0.00	0.00	261,991.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,489,469.85</b>
<b>Total</b>	<b>390,211,263.96</b>	<b>28,263,339.30</b>	<b>138,338,743.21</b>	<b>0.00</b>	<b>16,892,043.28</b>	<b>165,626,844.95</b>	<b>5,865,139.76</b>	<b>4,134.24</b>	<b>627,913.96</b>	<b>8,316.84</b>	<b>0.00</b>	<b>0.00</b>	<b>65,604,511.23</b>	<b>8,165,079.65</b>	<b>819,607,330.38</b>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	11,106.24	3,826.91	20,986.44	0.00	0.00	35,919.59
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	98,152.75	23,126.39	91,868.74	0.00	0.00	213,147.88
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	34,406.73	12,283.26	24,697.20	0.00	0.00	71,387.19
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	1,167.80	0.00	0.00	1,167.80
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	68.56	0.00	0.00	68.56
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	85,710.61	20,008.33	68,541.74	0.00	0.00	174,260.68
13T123	LTAP Outreach Services	UDCE00	Civil and Environmental Engineering	0.00	0.00	(0.94)	0.00	0.00	(0.94)
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	63,839.18	18,888.75	36,091.66	0.00	0.00	118,819.59
13T124	SADES Maintenance	UDCE00	Civil and Environmental Engineering	0.00	0.00	87.99	0.00	0.00	87.99
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	63,003.79	21,269.39	43,023.12	0.00	0.00	127,296.30
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	2,484.00	201.20	250.00	0.00	0.00	2,935.20
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	26,821.73	0.00	(1,777.22)	0.00	0.00	25,044.51
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	0.00	0.00	6,813.70	0.00	0.00	6,813.70
14NL43	C19 NH COVID Serve & Learn	UACDDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	7,260.00	0.00	0.00	7,260.00
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	13,379.13	4,776.42	3,912.57	0.00	0.00	22,068.12
14NM75	eDNA and Estuarine Management	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,947.81	0.00	0.00	4,947.81
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	88,385.74	20,051.85	180,082.24	0.00	0.00	288,519.83
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	3,542.55	0.00	0.00	3,542.55
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	17,680.35	5,897.89	42,293.61	0.00	0.00	65,871.85
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(18.35)	0.00	0.00	(18.35)
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	85,011.01	19,119.23	71,304.28	0.00	0.00	175,434.52
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.02	0.00	0.00	0.00	0.00	0.02
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	44,293.00	6,984.85	205,361.27	0.00	0.00	256,639.12
14UH37	Advancing Person-Centered Deme	UFDEAN	Dean's Office - Health & Human Svcs	276.08	22.36	406.13	0.00	0.00	704.57
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(13,662.00)	0.00	0.00	(13,662.00)
14ZAD3	COVID-19 CARES ACT	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
166269	PREP Year 27 Work Plan	UZMSPE	PI PREP	66,498.00	23,739.82	51,027.66	0.00	0.00	141,265.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	(7,307.39)	(2,747.59)	0.00	0.00	0.00	(10,054.98)
184231	Participant Support	UXTADC	PI Debora Mccann	0.00	0.00	8,932.79	0.00	0.00	8,932.79
184232	Participant Support	UACMCN	McNair Scholars Program	0.00	0.00	3,986.44	0.00	0.00	3,986.44
193480	ARRT	UFDDDB	PI Debra Brucker	84,089.27	30,019.97	9,128.81	0.00	0.00	123,238.05
193480	ARRT	UFDDKP	PI Kim Phillips	35,957.83	12,836.92	9,453.17	0.00	0.00	58,247.92
193480	ARRT	UFDDMH	PI Megan Henly	0.00	0.00	3,177.84	0.00	0.00	3,177.84
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	448.85	0.00	0.00	448.85
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	81,652.02	23,823.43	15,582.53	0.00	0.00	121,057.98
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(478,069.01)	0.00	0.00	(478,069.01)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	59,742.13	17,673.71	0.00	0.00	0.00	77,415.84
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	2,138.96	0.00	2,480.65	0.00	0.00	4,619.61
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	1,540.58	0.00	0.00	1,540.58
1DA021	Unrest Bequest - Carpenter	UZSPLK	PI Lynn Kistler	0.00	0.00	2,297.75	0.00	0.00	2,297.75
1DA026	Faculty Development Award	UCENSM	PI Sean Moore	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDKELL	PI Linqing Li	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDMAKG	PI Karen Graham	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UDMENL	PI Nathan Laxague	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UFSWKB	PI Kathryne Brewer	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UFSWTS	PI Sheryl Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	ULLAKA	PI Kathrine Aydelott	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	113,355.60	34,627.11	31,125.91	0.00	0.00	179,108.62
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	100.00	8.40	482.80	0.00	0.00	591.20
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1DA100	COVID Award - Embracing NH	UACJC1	PI Jessica Carson	3,625.72	1,395.90	0.00	0.00	0.00	5,021.62
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	45,953.54	16,505.86	31,171.55	0.00	0.00	93,630.95
1DA490	Aulbani J. Beauregard Memorial Fund	UAVMSA	The Beauregard Center	0.00	0.00	5,661.59	0.00	0.00	5,661.59
1DA490	Aulbani J. Beauregard Memorial Fund	UAVPOF	Dean of Students	0.00	0.00	52,119.03	0.00	0.00	52,119.03
1DAAC1	PI Amy Culp	UASHRP	SHARPP Program	0.00	0.00	1,769.43	0.00	0.00	1,769.43
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	41,576.49	8,479.92	38,384.96	0.00	0.00	88,441.37
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	1,183.60	49.35	947.06	0.00	0.00	2,180.01
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	1,802.00	151.37	0.00	0.00	0.00	1,953.37
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	559.94	0.00	0.00	559.94
1DAJC1	PI Jessica Crowell	UACARX	Center for Academic Resources	0.00	0.00	1,894.93	0.00	0.00	1,894.93
1DALCT	Leitzel Center	UALCTR	Leitzel Center	62,736.60	13,433.62	55,630.14	0.00	0.00	131,800.36
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	57.10	0.00	0.00	57.10
1DALJB	PI Jennifer Bourgeault	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	79.67	0.00	0.00	79.67
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	94.32	0.00	0.00	94.32
1DALSH	PI Stephen Hale	UALCTR	Leitzel Center	0.00	0.00	136.22	0.00	0.00	136.22
1DAMCN	PI McNair Program	UACMCN	McNair Scholars Program	0.00	0.00	3,640.07	0.00	0.00	3,640.07
1DAMHH	Holt-Shannon Core Funding	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	1,805.33	0.00	0.00	1,805.33







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<b>Current Funds</b>									
<b>Instruction</b>									
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	14,952.96	1,256.04	24,371.63	0.00	0.00	40,580.63
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	2,788.56	234.25	1,060.84	0.00	0.00	4,083.65
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	5,958.77	0.00	0.00	5,958.77
1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	4,185.28	0.00	0.00	0.00	0.00	4,185.28
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	8,867.04	550.11	3,433.71	0.00	0.00	12,850.86
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	261.69	0.00	0.00	261.69
1DBJH1	PI John Halstead	UBPERS	COLSA Personnel	0.00	0.00	940.50	0.00	0.00	940.50
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	55.30	0.00	0.00	55.30
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	10.70	0.00	0.00	10.70
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	483.36	40.60	1,930.70	0.00	0.00	2,454.66
1DBKV0	PI Krisztina Varga	UBMKV0	PI Krisztina Varga	4,267.48	358.46	18,062.91	0.00	0.00	22,688.85
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLMO	PI Lise Mahoney	UBANLM	PI Lise Mahoney	2,158.57	181.31	88.14	0.00	0.00	2,428.02
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	6,756.14	0.00	0.00	6,756.14
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	2,393.30	0.00	0.00	2,393.30
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	4,025.56	0.00	0.00	4,025.56
1DBML2	PI Michael LESSEY	UBMCMM	PI Michael Lesser	0.00	0.00	5,103.19	0.00	0.00	5,103.19
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	22,113.41	0.00	0.00	22,113.41
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	22,438.52	8,411.31	7,249.88	0.00	0.00	38,099.71
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	959.89	0.00	16,049.88	0.00	0.00	17,009.77
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	1,589.68	0.00	0.00	1,589.68
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	283.52	0.00	0.00	283.52
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	1,367.51	0.00	0.00	1,367.51
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	10,342.08	0.00	0.00	10,342.08
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,109.11	0.00	0.00	1,109.11
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	683.75	0.00	0.00	683.75
1DBRM0	PI Remington Moll	UBNREN	Natural Resources & The Environment	1,120.50	11.34	100.00	0.00	0.00	1,231.84
1DBRM1	PI Remington Moll	UBNRMM	PI Remington Moll	33,118.74	1,142.26	19,994.03	0.00	0.00	54,255.03
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	0.00	0.00	7,026.07	0.00	0.00	7,026.07
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,856.00	0.00	0.00	1,856.00
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1DBSA0	Start Up Anna O'Brien	UBMCAO	PI Anna O'Brien	0.00	0.00	50,311.72	0.00	0.00	50,311.72
1DBSAS	Start Up Karina Sanchez	UBNRKS	PI Karina Sanchez	0.00	0.00	3,321.53	0.00	0.00	3,321.53
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	1,156.99	0.00	0.00	1,156.99
1DBSBJ	Start Up Brittany Jellison	UBBIBJ	PI Brittany Jellison	5,943.82	0.00	87,567.82	0.00	0.00	93,511.64
1DBSCH	PI Christopher Hernandez	UBANCH	PI Christopher Hernandez	0.00	0.00	16,848.15	0.00	0.00	16,848.15
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	41,321.37	0.00	0.00	41,321.37
1DBSEA	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	0.00	0.00	9,373.69	0.00	0.00	9,373.69
1DBSEW	Start Up Easton White	UBBIEW	PI Easton White	23,253.28	4,647.82	5,605.03	0.00	0.00	33,506.13
1DBSF0	PI Serita Frey	UBNRJS	PI Jessica Ernakovich	0.00	0.00	99.27	0.00	0.00	99.27
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	10,663.39	0.00	0.00	10,663.39



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<b>Current Funds</b>									
<b>Instruction</b>									
1DC101	CoRE CIRCUITs	UCGEJB	PI Jennifer Brewer	0.00	0.00	1,353.77	0.00	0.00	1,353.77
1DC102	Prism	UCMUSI	Music	150.00	12.60	1,050.97	0.00	0.00	1,213.57
1DC107	Develop & Sustain Literacy Edu-NH	UCEDBS	PI Bethany Silva	5,583.00	63.00	919.29	0.00	0.00	6,565.29
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	827.81	0.00	0.00	827.81
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	4,068.00	341.69	862.71	0.00	0.00	5,272.40
1DC204	COVID Award - Crossing Lines	UCPSDV	PI Madhavi Devasher	2,666.70	223.99	0.00	0.00	0.00	2,890.69
1DCAB2	April Bailey - Internal Support	UCPSYC	Psychology	4,887.50	410.56	3,899.23	0.00	0.00	9,197.29
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	900.00	0.00	0.00	900.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	548.15	0.00	0.00	548.15
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	1,372.93	0.00	0.00	1,372.93
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	482.22	0.00	0.00	482.22
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	278.20	0.00	0.00	278.20
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCCF2	PI Cristina Faiver	UCGWCF	PI Cristina Faiver	0.00	0.00	1,486.26	0.00	0.00	1,486.26
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	272.69	0.00	0.00	272.69
1DCCM5	PI Caitlin Mills	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	9,719.92	0.00	0.00	0.00	0.00	9,719.92
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	131.30	0.00	0.00	131.30
1DCCOH	Ortmeier Core Funding	UCENCO	PI Christina Ortmeier	2,945.00	0.00	1,057.00	0.00	0.00	4,002.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	4,151.44	1,598.30	0.00	0.00	0.00	5,749.74
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	410.00	34.44	0.00	0.00	0.00	444.44
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	487.54	0.00	0.00	487.54
1DCEBS	Barnstorm	UCENGL	English	0.00	0.00	(44.50)	0.00	0.00	(44.50)
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,109.76	0.00	0.00	1,109.76
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	3,074.62	0.00	0.00	3,074.62
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(156.47)	0.00	0.00	(156.47)
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	308.07	0.00	0.00	308.07
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOJK	PI Jonathan Koltai	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	457.08	0.00	0.00	457.08
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS5	PI Jennifer Spindel	UCDINT	COLA Instructional	0.00	0.00	208.00	0.00	0.00	208.00
1DCJS5	PI Jennifer Spindel	UCPOLT	Political Science	1,200.00	0.00	2,068.38	0.00	0.00	3,268.38
1DCJS5	PI Jennifer Spindel	UCPSJL	PI Jennifer Spindel	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	5,927.04	0.00	4,621.38	0.00	0.00	10,548.42
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	7,157.36	0.00	0.00	7,157.36

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<b>Current Funds</b>									
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1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	130.00	0.00	0.00	130.00
1DCKZ1	PI Kate Zambon	UCCMNO	Communication	0.00	0.00	554.93	0.00	0.00	554.93
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	3,668.05	0.00	0.00	3,668.05
1DCLB2	Laure Barillas-Internal Support	UCJLBR	PI Laure Barillas	0.00	0.00	1,801.55	0.00	0.00	1,801.55
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	8,813.04	0.00	0.00	8,813.04
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMMA	PI Mike Alvarez	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMNO	Communication	1,531.24	0.00	1,260.46	0.00	0.00	2,791.70
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	17.24	0.00	0.00	17.24
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	39.35	0.00	0.00	39.35
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCODT	Omer Daglar Tanrikulu -Internal Sup	UCPSYC	Psychology	2,040.00	0.00	20,324.43	0.00	0.00	22,364.43
1DCRB1	PI Rachel Burdin	UCENGL	English	393.75	0.00	0.00	0.00	0.00	393.75
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	Bolivar Reyes-Jaquez-Internal Suppo	UCPSYC	Psychology	0.00	0.00	9,781.59	0.00	0.00	9,781.59
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	817.00	0.00	0.00	817.00
1DCRG2	PI Ryan Gibson	UCSORN	PI Ryan Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG2	PI Ryan Gibson	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG3	Ryan Gibson - Internal Support	UCSOSC	Sociology	0.00	0.00	268.48	0.00	0.00	268.48
1DCRM1	PI Robert Mair	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	2,602.05	0.00	0.00	2,602.05
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	7,670.63	0.00	0.00	7,670.63
1DCTA1	PI Tom Alsip	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	781.21	0.00	0.00	781.21
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	3,667.65	0.00	0.00	3,667.65
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	787.30	0.00	0.00	787.30
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCEJH	PI James Houle	0.00	0.00	865.00	0.00	0.00	865.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	6,084.38	511.09	3,681.94	0.00	0.00	10,277.41
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,905.59	0.00	0.00	3,905.59
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	3,962.14	0.00	0.00	3,962.14
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	24,318.81	2,042.80	15,569.10	0.00	0.00	41,930.71
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	133.36	0.00	0.00	133.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Instruction</b>										
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.01	0.00	0.00	0.00	0.01
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	7,072.45	594.07	0.00	0.00	0.00	0.00	7,666.52
1DD100	CoRE: 10 Big Ideas at NSF	UDKEHV	PI Harish Vashisth	10,108.00	3,891.58	0.00	0.00	0.00	0.00	13,999.58
1DD101	CoRE: Active ankle-foot prostheses	UDEEDC	PI Diliang Chen	8,496.70	0.00	17,357.12	0.00	0.00	0.00	25,853.82
1DD103	CoRE: Promote Tissue Vascularizatio	UDKE00	Chemical Engineering	0.00	0.00	955.00	0.00	0.00	0.00	955.00
1DD103	CoRE: Promote Tissue Vascularizatio	UDKELL	PI Linqing Li	0.00	0.00	28,911.17	0.00	0.00	0.00	28,911.17
1DD104	CoRE: Conversion of Carbon Dioxide	UDKENY	PI Nan Yi	1,955.20	0.00	814.70	0.00	0.00	0.00	2,769.90
1DD200	COVID Award - Hollen Lab	UDPHSF	PI Shawna Hollen Fischer	7,830.00	657.72	419.00	0.00	0.00	0.00	8,906.72
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	7,174.38	602.66	1,231.00	0.00	0.00	0.00	9,008.04
1DD500	CEPS Faculty StartUp Fund	UDCFEH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCHAA	PI Aylin Aykanat	0.00	0.00	3,664.79	0.00	0.00	0.00	3,664.79
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	954.91	0.00	0.00	0.00	954.91
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI:Juliana Gesun	0.00	0.00	8,215.96	0.00	0.00	0.00	8,215.96
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	1,363.95	0.00	0.00	0.00	1,363.95
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	9,225.96	774.98	4,954.98	0.00	0.00	0.00	14,955.92
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	680.50	57.16	10,269.70	0.00	0.00	0.00	11,007.36
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	0.00	0.00	2,674.10	0.00	0.00	0.00	2,674.10
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	367.19	0.00	0.00	0.00	367.19
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	3,870.00	0.00	0.00	0.00	3,870.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	4,499.99	0.00	0.00	0.00	4,499.99
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,200.00	100.80	10,523.77	0.00	0.00	0.00	11,824.57
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	14,401.59	960.24	28,241.41	0.00	0.00	0.00	43,603.24
1DDCA0	PI C. Amato-Wierda	UDDEAN	Dean's Office - CEPS	0.00	0.00	215.26	0.00	0.00	0.00	215.26
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,905.31	0.00	0.00	0.00	1,905.31
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	3,623.08	0.00	0.00	0.00	3,623.08
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	44.40	0.00	0.00	0.00	44.40
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	365.56	0.00	0.00	0.00	365.56
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,375.00	0.00	0.00	0.00	0.00	0.00	1,375.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	250.00	0.00	0.00	0.00	250.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	7,508.26	0.00	0.00	0.00	7,508.26
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	39,203.78	14,743.64	3,056.23	0.00	0.00	0.00	57,003.65
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	1,355.10	0.00	0.00	0.00	1,355.10
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	49,794.80	655.70	1,376.77	0.00	0.00	0.00	51,827.27
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	420.00	0.00	7,777.54	0.00	0.00	0.00	8,197.54
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	7.50	0.00	835.01	0.00	0.00	0.00	842.51

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Instruction</b>									
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,020.00	0.00	100.00	0.00	0.00	1,120.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	2,658.95	0.00	0.00	2,658.95
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	5,231.69	125.76	180.00	0.00	0.00	5,537.45
1DDDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	4,257.50	357.62	8,875.12	0.00	0.00	13,490.24
1DDDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	5,435.79	0.00	0.00	5,435.79
1DDDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDDED0	PI Eshan Dave	UDCE00	Civil and Environmental Engineering	0.00	0.00	916.44	0.00	0.00	916.44
1DDDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	3,823.37	169.66	7,583.44	0.00	0.00	11,576.47
1DDEL1	PI Elena A. Long	UDPHFL	PI Elena A. Long	0.00	0.00	46,188.06	0.00	0.00	46,188.06
1DDEL1	PI Elena A. Long	UDPHYS	Physics	0.00	0.00	2,294.23	0.00	0.00	2,294.23
1DDENV	CEPS Environmental Engineering	UDCE00	Civil and Environmental Engineering	0.00	0.00	119.00	0.00	0.00	119.00
1DDENV	CEPS Environmental Engineering	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,120.00	0.00	0.00	1,120.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	8,400.77	705.66	37,837.77	0.00	0.00	46,944.20
1DDESO	PI Edward Song	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDESO	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	9,851.53	0.00	0.00	9,851.53
1DDDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	143.95	0.00	0.00	143.95
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	20,340.43	1,037.39	4,352.96	0.00	0.00	25,730.78
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	1,890.95	158.84	0.00	0.00	0.00	2,049.79
1DDGL0	PI Gonghu Li	UDCHEM	Chemistry	0.00	0.00	38.31	0.00	0.00	38.31
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	3,500.00	294.00	1,090.72	0.00	0.00	4,884.72
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	1,590.05	0.00	0.00	1,590.05
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	6,874.01	0.00	0.00	6,874.01
1DDINT	CEPS Departmental Incentive	UDCHEM	Chemistry	7,800.00	33.60	1,541.00	0.00	0.00	9,374.60
1DDINT	CEPS Departmental Incentive	UDCS00	Computer Science	75,352.46	0.00	1,392.84	0.00	0.00	76,745.30
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	28,217.82	2,093.70	149,631.18	0.00	0.00	179,942.70
1DDINT	CEPS Departmental Incentive	UDEE00	Electrical & Computer Eng Dept	4,550.00	0.00	1,796.44	0.00	0.00	6,346.44
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	4,300.14	0.00	0.00	4,300.14
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	549.75	0.00	0.00	549.75
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCE00	Civil and Environmental Engineering	0.00	0.00	(48.72)	0.00	0.00	(48.72)
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	(94.85)	(46.10)	4,593.88	0.00	0.00	4,452.93
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	9,000.03	756.01	0.00	0.00	0.00	9,756.04
1DDJH2	PI James Houle	UDCEJH	PI James Houle	165.09	13.87	12,586.71	0.00	0.00	12,765.67
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	1,130.57	0.00	9,316.48	0.00	0.00	10,447.05
1DDJH4	PI Jinjin Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	135.88	0.00	0.00	135.88
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	0.00	0.00	103,439.59	0.00	0.00	103,439.59
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	503.09	0.00	0.00	503.09
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	6,012.55	0.00	0.00	6,012.55
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	313.61	0.00	0.00	313.61
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	17,062.85	0.00	14,584.03	0.00	0.00	31,646.88
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	0.00	0.00	0.00	0.00	0.00	0.00
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	8,124.05	682.42	2,890.19	0.00	0.00	11,696.66
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	136.34	0.00	0.00	136.34
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	4,148.55	0.00	0.00	4,148.55













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFMW1	PI Melissa Wells	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNGM	Startup Gibran Mancus	UFNUGM	PI Gibran Mancus	1,300.00	109.20	0.00	0.00	0.00	1,409.20
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	15,569.32	1,307.82	6,481.60	0.00	0.00	23,358.74
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	182.00	0.00	0.00	182.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFOBL	Startup Ben Lee	UFOTBL	PI Ben Lee	0.00	0.00	2,351.41	0.00	0.00	2,351.41
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	920.96	0.00	0.00	920.96
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	69.00	0.00	0.00	69.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	1,800.00	151.20	0.00	0.00	0.00	1,951.20
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	1,805.46	0.00	0.00	1,805.46
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRLF	Startup Lauren Ferguson	UFRMLF	PI Lauren Ferguson	0.00	0.00	498.00	0.00	0.00	498.00
1DFRLF	Startup Lauren Ferguson	UFRMP0	Recreation Management & Policy	0.00	0.00	365.00	0.00	0.00	365.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	328.87	0.00	0.00	328.87
1DFSLH	Startup Lauren Harris	UFFSLH	PI Lauren Harris	0.00	0.00	294.04	0.00	0.00	294.04
1DFSMM	Startup Marissa Mosley	UFFMM0	PI Marissa Mosley	0.00	0.00	3,302.42	0.00	0.00	3,302.42
1DFSNE	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	211.27	0.00	0.00	211.27
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	8,888.91	746.67	225.00	0.00	0.00	9,860.58
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	112.37	0.00	0.00	112.37
1DFSSM	Startup Sahiyta Maiya	UFFSSM	PI Sahiyta Maiya	0.00	0.00	2,192.29	0.00	0.00	2,192.29
1DFSSS	Startup Sherri Simmons-Horton	UFSW00	Social Work	386.48	32.46	2,750.00	0.00	0.00	3,168.94
1DFSSS	Startup Sherri Simmons-Horton	UFSWSS	PI Sherri Simmons-Horton	3,640.51	252.00	244.20	0.00	0.00	4,136.71
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	4,088.50	0.00	1,089.25	0.00	0.00	5,177.75
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	1,342.04	0.00	0.00	1,342.04
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	3,075.00	0.00	431.26	0.00	0.00	3,506.26
1DG008	Presidents Discretionary	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DR100	CoRE: Scaffolding Resilience	URPILS	PI Leandra Smollin	2,411.53	911.57	0.00	0.00	0.00	3,323.10
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	1,469.06	565.59	149.00	0.00	0.00	2,183.65
1DRJS1	PI Jane Stapleton	URPIJS	PI Jane Stapleton	9,121.16	3,368.75	118.15	0.00	0.00	12,608.06
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRSP1	PI Sharyn Potter	URPISP	PI Sharyn Potter	0.00	0.00	604.68	0.00	0.00	604.68
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	16,640.71	0.00	0.00	16,640.71
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	10,683.05	0.00	0.00	10,683.05
1DXDM1	PI Deborah McCann	UXTALS	Education Talent Search	0.00	0.00	1,353.40	0.00	0.00	1,353.40
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	3,256.04	0.00	0.00	3,256.04







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	4,186.60	0.00	605.73	0.00	0.00	4,792.33
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	905.59	0.00	0.00	905.59
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	11,535.42	0.00	0.00	11,535.42
1DZTGA	PI Thomas Gregory	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	352.06	0.00	0.00	352.06
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	111.18	0.00	0.00	111.18
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	50.00	0.00	0.00	50.00
1DZYRO	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(55,838.98)	0.00	0.00	(55,838.98)
1GA006	Class of 1954 Endowed Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UBANDM	PI David Mortensen	0.00	0.00	4,525.50	0.00	0.00	4,525.50
1GA006	Class of 1954 Endowed Fund	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	286.23	0.00	0.00	286.23
1GA028	Honors Program/UROP Acct	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,500.03	294.00	7,584.30	0.00	0.00	11,378.33
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	15.50	0.00	0.00	15.50
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	7,580.15	0.00	5,005.14	0.00	0.00	12,585.29
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	2,008.32	773.19	0.00	0.00	0.00	2,781.51
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	86,071.49	32,735.27	0.00	0.00	0.00	118,806.76
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	7,248.17	0.00	0.00	7,248.17
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	91,654.39	31,748.38	1,070.82	0.00	0.00	124,473.59
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,000.26	588.00	17,396.15	0.00	0.00	24,984.41
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	11,793.23	990.60	11,926.82	0.00	0.00	24,710.65



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	691.11	0.00	0.00	691.11
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	3,795.80	0.00	0.00	3,795.80
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURS	Undergrad Research Spring Program	0.00	0.00	485.14	0.00	0.00	485.14
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	5,377.65	0.00	0.00	5,377.65
1GA140	Ann W Hart Fund for Internat'l Stud	UAIGEC	Global Education Center	0.00	0.00	856.51	0.00	0.00	856.51
1GA143	Shulman Prof - European & Holocaust	UADSUS	Sustainability Institute	0.00	0.00	(53.98)	0.00	0.00	(53.98)
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	4,329.71	363.64	0.00	0.00	0.00	4,693.35
1GA143	Shulman Prof - European & Holocaust	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	1,073.91	0.00	0.00	1,073.91
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	932.75	0.00	0.00	932.75
1GA162	Cole Neurosci -Behavior Fac. Resrch	UBBILK	PI Laura Kloepper	0.00	0.00	1,500.36	0.00	0.00	1,500.36
1GA162	Cole Neurosci -Behavior Fac. Resrch	UBMCXC	PI Xuanmao Chen	5,000.35	420.03	3,652.31	0.00	0.00	9,072.69
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPYBG	PI Brett Gibson	0.00	0.00	46.93	0.00	0.00	46.93
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPYJM	PI Jill A McGaughy	0.00	0.00	1,667.18	0.00	0.00	1,667.18
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	59,545.24	5,001.81	572.85	0.00	0.00	65,119.90
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	117,353.23	45,181.02	0.00	0.00	0.00	162,534.25
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	42,988.15	16,550.44	17,749.10	0.00	0.00	77,287.69
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	271,281.39	99,728.11	6,898.98	0.00	0.00	377,908.48
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	5,401.63	453.74	846.44	0.00	0.00	6,701.81
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	8,633.79	1,955.32	9,092.31	0.00	0.00	19,681.42
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	220.00	0.00	18,613.27	0.00	0.00	18,833.27
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA262	The Washington Center Program	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	429.99	0.00	0.00	429.99
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	10,781.48	4,088.76	0.00	0.00	0.00	14,870.24
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA290	Phelan Family Fund	UACARS	Carsey School	520.51	200.40	0.00	0.00	0.00	720.91
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	113,557.91	33,556.41	52,621.68	0.00	0.00	199,736.00
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	1,855.00	84.00	411.00	0.00	0.00	2,350.00
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	400.00	33.60	12,817.40	0.00	0.00	13,251.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	2,589.52	996.95	0.00	0.00	0.00	3,586.47
1GA314	Carsey-Health & Community Developm.	UAHONP	Honors Program	65.77	25.32	0.00	0.00	0.00	91.09
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	15,198.48	5,512.28	6,149.44	0.00	0.00	26,860.20
1GA410	CIF General Fund	UACARS	Carsey School	536.00	206.39	0.00	0.00	0.00	742.39
1GA413	Carbon Clinic Project Fund	UADSUS	Sustainability Institute	19,453.45	4,735.07	3,798.26	0.00	0.00	27,986.78
1GASUS	Office of Sustainable Living Educ	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	190.19	0.00	0.00	190.19
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food System	3,052.01	160.05	11,009.16	0.00	0.00	14,221.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1GB037	Oliver J Hubbard Fund	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	104,618.29	40,149.12	8,226.66	0.00	0.00	152,994.07
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	51,013.15	0.00	0.00	51,013.15
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	500.00	0.00	0.00	500.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	20,390.92	1,023.48	3,789.68	0.00	0.00	25,204.08
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,038.14	0.00	0.00	2,038.14
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	200.00	0.00	0.00	200.00
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	3,259.45	0.00	0.00	3,259.45
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	43.89	0.00	0.00	43.89
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	9,080.35	0.00	0.00	9,080.35
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	96.30	0.00	0.00	96.30
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	9,494.00	0.00	0.00	9,494.00
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	5,556.88	0.00	0.00	5,556.88
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB244	UNH Pilot Brewing Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	634.39	0.00	0.00	634.39
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	2,332.00	0.00	0.00	0.00	0.00	2,332.00
1GB275	CREAM Program Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	3,770.29	0.00	0.00	3,770.29
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,587.06	0.00	3,701.22	0.00	0.00	5,288.28
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	11,215.29	0.00	0.00	11,215.29
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	4,857.96	0.00	5,642.20	0.00	0.00	10,500.16
1GC042	College of Liberal Arts	UCEDDM	PI Dian Mawene	0.00	0.00	1,154.04	0.00	0.00	1,154.04
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	20,491.62	0.00	5,742.90	0.00	0.00	26,234.52
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	22,805.74	1,413.34	2,529.41	0.00	0.00	26,748.49
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	384.88	27.30	10,187.80	0.00	0.00	10,599.98
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	2,621.16	0.00	0.00	2,621.16
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	50.00	4.20	382.93	0.00	0.00	437.13
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,590.00	133.56	1,653.43	0.00	0.00	3,376.99

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<b>Current Funds</b>									
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1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	213.05	0.00	0.00	213.05
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	130.54	0.00	0.00	130.54
1GC107	Communications Dept Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(2,353.26)	0.00	0.00	(2,353.26)
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	11,990.23	0.00	0.00	11,990.23
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	197.46	0.00	0.00	197.46
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	14,991.94	0.00	0.00	14,991.94
1GC144	Edmund G Miller Fund-English	UCENGL	English	642.00	0.00	5,231.77	0.00	0.00	5,873.77
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	302.70	0.00	0.00	0.00	0.00	302.70
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	1,857.00	0.00	2,949.81	0.00	0.00	4,806.81
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	2,750.00	231.00	350.06	0.00	0.00	3,331.06
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	20,228.89	1,629.87	52,483.55	0.00	0.00	74,342.31
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,241.99	0.00	0.00	8,241.99
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	200.00	16.80	4,149.80	0.00	0.00	4,366.60
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,896.28	0.00	0.00	3,896.28
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	386.28	0.00	0.00	386.28
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,550.00	0.00	0.00	1,550.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCDEAN	Dean's Office - Liberal Arts	4,962.82	416.88	0.00	0.00	0.00	5,379.70
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GC200	Project Search	UCEDUC	Education	1,825.00	0.00	1,457.00	0.00	0.00	3,282.00
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	52,870.00	0.00	0.00	52,870.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	400.00	33.60	1,131.71	0.00	0.00	1,565.31
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	4,826.40	0.00	0.00	4,826.40
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	7,100.01	596.40	(1,116.77)	0.00	0.00	6,579.64
1GC221	Hayes Professorship	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	81,211.98	23,082.24	13,711.10	0.00	0.00	118,005.32
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	19,580.40	0.00	0.00	19,580.40
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	6,466.94	286.92	8,163.01	0.00	0.00	14,916.87
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	159.00	0.00	0.00	159.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	12,373.94	0.00	0.00	12,373.94
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCENGL	English	5,256.00	12.60	1,653.27	0.00	0.00	6,921.87
1GC261	UNH Community Literacy Center	UCEDUC	Education	32,996.05	636.61	3,644.09	0.00	0.00	37,276.75
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,184.32	0.00	0.00	1,184.32
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	3,755.52	0.00	0.00	3,755.52



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	13,874.79	0.00	0.00	13,874.79
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	61,300.00	0.00	0.00	61,300.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	79,664.95	28,413.50	16,908.00	0.00	0.00	124,986.45
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	1,966.00	0.00	0.00	1,966.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	500.00	0.00	0.00	500.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	8,659.19	727.27	8,199.44	0.00	0.00	17,585.90
1GE067	JA Hogan Distinguished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	4,880.50	0.00	0.00	4,880.50
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	2,604.83	0.00	0.00	2,604.83
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	305,304.83	77,220.84	77,122.29	0.00	0.00	459,647.96
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	206,178.98	18,951.82	129,899.93	0.00	0.00	355,030.73
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	10,962.00	4,220.39	0.00	0.00	0.00	15,182.39
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	1,236.44	0.00	0.00	1,236.44
1GE099	Paul Fund for Innovation	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	6,245.00	325.50	535.21	0.00	0.00	7,105.71
1GE159	Atkins Investment Grp Program Fund	UEACFX	ACFI Dept Budget	0.00	0.00	7,260.16	0.00	0.00	7,260.16
1GE159	Atkins Investment Grp Program Fund	UEDEAN	Dean's Office	0.00	0.00	2,804.05	0.00	0.00	2,804.05
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	2,537.35	0.00	0.00	2,537.35
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	22,185.67	0.00	0.00	22,185.67
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	3,604.19	0.00	2,804.79	0.00	0.00	6,408.98
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	1,612.96	0.00	0.00	1,612.96
1GF011	Nursing Gifts	UFNURS	Nursing	9,333.35	784.00	4,771.16	0.00	0.00	14,888.51
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	2,314.00	0.00	0.00	2,314.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UR0P	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	5,889.01	0.00	0.00	5,889.01
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	10,755.00	0.00	0.00	10,755.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	53,561.59	0.00	0.00	53,561.59
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF145	Clinical, Fieldwork, Internship Fun	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	200.00	0.00	0.00	200.00
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	19,045.26	7,020.22	68,961.35	0.00	0.00	95,026.83
1GR046	ECenter Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	47,246.86	15,627.11	19,825.41	0.00	0.00	82,699.38
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	15.60	0.00	0.00	15.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	536.25	0.00	4,100.00	0.00	0.00	4,636.25
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	1,743.75	0.00	0.00	0.00	0.00	1,743.75
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,101.98	0.00	0.00	2,101.98
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	1,851.00	126.00	2,044.30	0.00	0.00	4,021.30
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	18,340.26	0.00	0.00	18,340.26
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,135.54	0.00	0.00	6,135.54
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	173,977.19	66,981.30	0.00	0.00	0.00	240,958.49
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	149.99	0.00	0.00	149.99
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(133,597.08)	0.00	0.00	(133,597.08)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	41,867.75	15,634.44	10,143.66	0.00	0.00	67,645.85
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	22,247.23	0.00	0.00	22,247.23
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	515,953.57	139,727.08	32,819.95	0.00	0.00	688,500.60
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	33,151.82	12,763.42	1,145.17	0.00	0.00	47,060.41
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	48,056.00	18,448.75	2,131.10	0.00	0.00	68,635.85
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	13,760.02	5,297.55	0.00	0.00	0.00	19,057.57
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	41,893.05	1,489.74	12,476.08	0.00	0.00	55,858.87
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	10,849.20	0.00	0.00	10,849.20
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	244,579.54	92,240.71	2,392.11	0.00	0.00	339,212.36
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	63,256.43	24,353.65	295,310.24	0.00	0.00	382,920.32
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	83,856.88	26,129.42	4,470.22	0.00	0.00	114,456.52
1UA000	Acad Affairs Educational & General	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UBNRBR	PI Rebecca Rowe	0.00	0.00	500.00	0.00	0.00	500.00
1UA000	Acad Affairs Educational & General	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	43,895.18	0.00	0.00	43,895.18
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	962.50	0.00	0.00	962.50
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	3,318,457.43	1,043,736.42	157,571.38	0.00	0.00	4,519,765.23
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	67,422.50	0.00	0.00	67,422.50
1UB000	COLSA General Fund	UBANSF	Sustainable Food	(1,305.23)	(109.64)	6,021.31	0.00	0.00	4,606.44
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	24,757.90	0.00	0.00	24,757.90
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,562.25	215.23	3,994.98	0.00	0.00	6,772.46
1UB000	COLSA General Fund	UBBINS	Neuroscience & Behavior Program	0.00	0.00	2,997.63	0.00	0.00	2,997.63
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,370,155.79	694,246.16	176,375.61	0.00	0.00	3,240,777.56
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	11,126.61	0.00	0.00	11,126.61
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	920.50	0.00	0.00	0.00	0.00	920.50
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	2,144.82	0.00	0.00	2,144.82
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	257.93	0.00	58,609.37	0.00	0.00	58,867.30
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,639,574.68	1,050,259.02	30,918.66	0.00	0.00	4,720,752.36
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	4,338.83	0.00	0.00	4,338.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	131,418.96	0.00	0.00	131,418.96
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	510.00	0.00	0.00	510.00
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,355,404.92	1,041,812.57	121,933.46	0.00	0.00	4,519,150.95
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	14,130.13	1,186.94	13,604.82	0.00	0.00	28,921.89
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	9,495.93	0.00	0.00	9,495.93
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	2,088.59	0.00	0.00	2,088.59
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	45,846.84	3,535.62	67,648.23	0.00	0.00	117,030.69
1UB025	COLSA Farms	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	189,949.59	43,509.72	133,857.65	0.00	0.00	367,316.96
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	850.00	71.40	47,668.67	0.00	0.00	48,590.07
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	30.00	0.00	0.00	30.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	8,659.19	727.27	998,118.24	0.00	0.00	1,007,504.70
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	168,207.45	1,561.42	0.00	169,768.87
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	867,870.04	310,149.63	12,289.33	0.00	0.00	1,190,309.00
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,326,640.87	460,268.84	48,232.94	0.00	0.00	1,835,142.65
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	8,388.01	704.59	63,352.74	0.00	0.00	72,445.34
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	45,587.52	0.00	0.00	45,587.52
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	15,996.77	1,343.75	12,102.49	0.00	0.00	29,443.01
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	43,120.88	0.00	0.00	43,120.88
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	967.60	74.04	70,671.40	0.00	0.00	71,713.04
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,176,171.28	419,984.08	10,169.57	0.00	0.00	1,606,324.93
1UC000	COLA Educational and General	UCCMNO	Communication	1,504,833.21	563,461.63	11,011.41	0.00	0.00	2,079,306.25
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	800.00	67.20	40,011.05	0.00	0.00	40,878.25
1UC000	COLA Educational and General	UCCUBA	COLA Cuba Study Away	0.00	0.00	18,050.55	0.00	0.00	18,050.55
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	57.69	4.85	24,458.69	0.00	0.00	24,521.23
1UC000	COLA Educational and General	UCDINT	COLA Instructional	54,950.27	21,155.82	239,091.53	0.00	0.00	315,197.62
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	162.00	0.00	0.00	162.00
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	10,249.01	860.92	10,738.99	0.00	0.00	21,848.92
1UC000	COLA Educational and General	UCEDUC	Education	1,777,326.08	497,004.82	38,921.59	0.00	0.00	2,313,252.49
1UC000	COLA Educational and General	UCENGL	English	4,466,676.43	1,407,076.91	33,138.65	0.00	0.00	5,906,891.99
1UC000	COLA Educational and General	UCESL0	English as a Second Language	55,337.20	21,304.80	0.00	0.00	0.00	76,642.00
1UC000	COLA Educational and General	UCGEJB	PI Jennifer Brewer	0.00	0.00	245.80	0.00	0.00	245.80
1UC000	COLA Educational and General	UCGEOG	Geography	353,682.67	121,851.96	5,505.34	0.00	0.00	481,039.97
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	0.00	0.00	146,139.51	0.00	0.00	146,139.51
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	71,669.90	20,586.31	19,120.71	0.00	0.00	111,376.92
1UC000	COLA Educational and General	UCHIST	History	2,236,489.12	728,975.50	24,499.67	0.00	0.00	2,989,964.29
1UC000	COLA Educational and General	UCIA00	International Affairs	100,316.09	38,621.73	1,264.59	0.00	0.00	140,202.41
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	586.09	0.00	0.00	586.09
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	326,353.14	89,625.71	7,747.51	0.00	0.00	423,726.36
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	0.00	0.00	8,681.37	0.00	0.00	8,681.37
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,521,583.13	542,743.08	13,987.57	0.00	0.00	2,078,313.78
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	0.00	0.00	207,476.62	0.00	0.00	207,476.62
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,100.00	92.40	7,587.06	0.00	0.00	8,779.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UC000	COLA Educational and General	UCMUSI	Music	1,469,976.68	425,830.36	23,926.80	0.00	0.00	1,919,733.84
1UC000	COLA Educational and General	UCPHIL	Philosophy	858,190.77	322,930.74	15,839.82	0.00	0.00	1,196,961.33
1UC000	COLA Educational and General	UCPOLT	Political Science	1,270,199.49	461,644.76	16,126.90	0.00	0.00	1,747,971.15
1UC000	COLA Educational and General	UCPSYC	Psychology	2,835,824.97	855,820.72	30,806.20	0.00	0.00	3,722,451.89
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	8,762.92	736.08	2,404.42	0.00	0.00	11,903.42
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	28,598.60	0.00	0.00	28,598.60
1UC000	COLA Educational and General	UCSOSC	Sociology	1,416,216.50	427,797.74	10,870.07	0.00	0.00	1,854,884.31
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,352,377.19	491,885.25	21,978.37	0.00	0.00	1,866,240.81
1UC000	COLA Educational and General	UCTHTR	University Theatre	7,664.79	240.58	50,987.22	0.00	0.00	58,892.59
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	444,369.37	135,004.22	9,438.77	0.00	0.00	588,812.36
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(131.50)	0.00	0.00	(131.50)
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	(98.08)	0.00	0.00	(98.08)
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	(222.67)	0.00	0.00	(222.67)
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	(70.60)	0.00	0.00	(70.60)
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	851.59	0.00	0.00	851.59
1UC103	NH Literacy Institute	UCENGL	English	150.00	12.60	491.33	0.00	0.00	653.93
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	14,155.06	1,189.03	470.82	0.00	0.00	15,814.91
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCCUBA	COLA Cuba Study Away	0.00	0.00	35.00	0.00	0.00	35.00
1UCSCU	Cuba Study Abroad	UCSPAN	Spanish	0.00	0.00	717.98	0.00	0.00	717.98
1UCSGR	Granada Study Abroad	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	981.44	0.00	0.00	981.44
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	9,306.90	0.00	0.00	9,306.90
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	15,895.63	0.00	0.00	15,895.63
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	102,128.56	4,638.99	8,437.91	0.00	0.00	115,205.46
1UD000	CEPS Educational and General	UDCEE0	Civil and Environmental Engineering	2,729,689.30	854,698.31	119,131.87	0.00	0.00	3,703,519.48
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,604.25	0.00	0.00	1,604.25
1UD000	CEPS Educational and General	UDCEPM	PI Paula J. Mouser	0.00	0.00	290.85	0.00	0.00	290.85
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,151,719.31	857,332.89	223,821.09	0.00	0.00	4,232,873.29



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	191,457.55	73,711.17	0.00	0.00	0.00	265,168.72
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,427,699.91	756,939.98	156,241.73	0.00	0.00	3,340,881.62
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	163,131.64	16,049.65	45,743.41	0.00	0.00	224,924.70
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,637,296.93	544,269.35	70,554.28	0.00	0.00	2,252,120.56
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,806,959.91	580,022.05	25,096.69	0.00	0.00	2,412,078.65
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	111,599.24	42,965.66	0.00	0.00	0.00	154,564.90
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	2,006.45	0.00	0.00	2,006.45
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,266,628.62	387,705.04	95,813.52	0.00	0.00	1,750,147.18
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	45,451.74	5,358.61	56.42	0.00	0.00	50,866.77
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,653,765.17	1,070,480.33	35,265.93	0.00	0.00	4,759,511.43
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,769,510.05	839,401.86	227,361.78	0.00	0.00	3,836,273.69
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	137,634.40	45,058.93	3,420.06	0.00	0.00	186,113.39
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	42,963.05	9,210.24	14,895.75	0.00	0.00	67,069.04
1UD000	CEPS Educational and General	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	148,954.89	57,347.66	1,969.04	0.00	0.00	208,271.59
1UD000	CEPS Educational and General	UDPHYS	Physics	2,746,205.47	831,589.38	63,859.01	0.00	0.00	3,641,653.86
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	8,210.00	689.65	0.00	0.00	0.00	8,899.65
1UD000	CEPS Educational and General	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	4,037,270.51	1,462,354.62	85,709.70	0.00	0.00	5,585,334.83
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	83,390.53	0.00	0.00	83,390.53
1UE000	PAUL Education and General	UECOMM	Communications Department	115,731.12	39,127.69	203,239.21	0.00	0.00	358,098.02
1UE000	PAUL Education and General	UEDINT	Instructional	27,432.92	692.00	10,400.66	0.00	0.00	38,525.58
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,661,954.86	976,275.37	14,389.68	0.00	0.00	3,652,619.91
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	28,761.10	0.00	0.00	28,761.10
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	500.00	42.00	28,372.57	0.00	0.00	28,914.57
1UE000	PAUL Education and General	UEECOG	HMGTECOG Program	101,583.38	38,979.08	1,028.97	0.00	0.00	141,591.43
1UE000	PAUL Education and General	UEECON	Economics	2,395,938.96	880,794.22	16,848.91	0.00	0.00	3,293,582.09
1UE000	PAUL Education and General	UEECPD	PhD in Economics	359,520.22	0.00	245.00	0.00	0.00	359,765.22
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	113,629.34	9,116.32	114,570.30	0.00	0.00	237,315.96
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	11,010.00	924.84	144,192.26	0.00	0.00	156,127.10
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	345.10	0.00	0.00	345.10
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	1,600.00	134.40	403.52	0.00	0.00	2,137.92
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	335,132.52	125,060.44	73,983.14	0.00	0.00	534,176.10
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	36.89	0.00	0.00	36.89
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	911,848.52	331,895.41	38,589.18	0.00	0.00	1,282,333.11
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	16,266.70	0.00	0.00	16,266.70
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	0.00	0.00	71.59	0.00	0.00	71.59
1UE000	PAUL Education and General	UEMGMT	Management	3,053,524.22	1,121,211.25	9,610.48	0.00	0.00	4,184,345.95
1UE000	PAUL Education and General	UEMKTX	Marketing	2,260,075.06	811,779.98	25,841.91	0.00	0.00	3,097,696.95
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	26,460.86	0.00	0.00	26,460.86
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	1,149.42	96.54	28,055.56	0.00	0.00	29,301.52
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	0.00	0.00	3,684.37	0.00	0.00	3,684.37
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	0.00	0.00	125,799.36	9,959.65	0.00	135,759.01

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<b>Current Funds</b>									
<b>Instruction</b>									
1UE000	PAUL Education and General	UEMSFI	MS in Finance	0.00	0.00	565.49	0.00	0.00	565.49
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	8,388.00	704.59	480.00	0.00	0.00	9,572.59
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	363,298.58	65,579.22	2,105.77	0.00	0.00	430,983.57
1UE000	PAUL Education and General	URREHS	Environmental Health and Safety	0.00	0.00	1,500.83	0.00	0.00	1,500.83
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrid Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,268,456.91	403,566.55	56,090.63	0.00	0.00	1,728,114.09
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	981,090.30	296,582.67	48,094.99	0.00	0.00	1,325,767.96
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	843,787.94	296,039.48	55,460.62	0.00	0.00	1,195,288.04
1UF000	HHS Educational and General	UFHMEB	PI Esmail Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	1,019,014.81	349,849.49	32,292.18	0.00	0.00	1,401,156.48
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	1,426.53	0.00	0.00	1,426.53
1UF000	HHS Educational and General	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,175,324.66	724,967.77	111,296.11	0.00	0.00	3,011,588.54
1UF000	HHS Educational and General	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	1,070.00	0.00	0.00	1,070.00
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	1,338.65	0.00	0.00	1,338.65
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	3,878,229.00	1,157,724.60	507,986.64	0.00	0.00	5,543,940.24
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	1,474,027.29	482,826.45	113,082.86	0.00	0.00	2,069,936.60
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	1,631,870.93	508,903.14	123,182.58	0.00	0.00	2,263,956.65
1UF000	HHS Educational and General	UFSW00	Social Work	2,412,296.37	756,386.74	79,482.68	0.00	0.00	3,248,165.79
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	109,757.17	42,256.48	0.00	0.00	0.00	152,013.65
1UF001	HHS E&G - MPH Program	UFRMP0	Recreation Management & Policy	0.00	0.00	650.00	0.00	0.00	650.00
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	6,222.54	0.00	0.00	6,222.54
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPCNF	Conferences	61,680.05	5,181.12	76,187.36	0.00	0.00	143,048.53
1UX000	Professional Education	UXPCTN	Custom Training	33,937.00	2,850.71	28,291.47	0.00	0.00	65,079.18
1UX000	Professional Education	UXPDTN	Professional Education Admin	489,596.67	163,393.13	18,894.42	0.00	0.00	671,884.22
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	18,573.35	0.00	0.00	18,573.35
1UX000	Professional Education	UXPWRK	Workshops	130,122.14	10,930.27	325,559.68	2,193.27	0.00	468,805.36
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	25,579.76	9,848.20	93.28	0.00	0.00	35,521.24
1UZ000	EOS Educational and General	UZACOU	Acoustic Center	440.65	169.66	292.19	0.00	0.00	902.50
1UZ000	EOS Educational and General	UZESRC	Earth Systems Research Center	10,646.77	894.34	334.66	0.00	0.00	11,875.77
1UZ000	EOS Educational and General	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	1,176.20	0.00	0.00	1,176.20
1UZ000	EOS Educational and General	UZSPSC	Space Science Center	7,898.95	663.49	4,409.17	0.00	0.00	12,971.61
1UZ024	Marine Sciences & Ocean Engineering	UDOEO0	CEPS Ocean Engineering	0.00	0.00	19.40	0.00	0.00	19.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	115,680.37	44,006.49	40,821.85	0.00	0.00	200,508.71
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	60,606.63	23,333.54	89,168.71	3,133.52	0.00	176,242.40
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	66,236.70	25,501.11	0.00	0.00	0.00	91,737.81
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	76,244.96	26,186.31	4,860.86	0.00	0.00	107,292.13
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	35,335.55	13,604.18	91,972.69	0.00	0.00	140,912.42
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	130,683.02	50,312.93	0.00	0.00	0.00	180,995.95
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>102,181,230.42</b>	<b>32,027,000.73</b>	<b>13,194,166.72</b>	<b>17,963.37</b>	<b>0.00</b>	<b>147,420,361.24</b>
<b>Research &amp; Sponsored Programs</b>									
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	(1,374.07)	0.00	0.00	(1,374.07)
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	(169.43)	(13.39)	0.00	0.00	0.00	(182.82)
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	916.43	74.24	279.32	0.00	0.00	1,269.99
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	46,954.15	8,453.51	43,647.52	0.00	0.00	99,055.18
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	14,117.72	3,639.83	49.98	0.00	0.00	17,807.53
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	0.00	0.00	1,777.13	0.00	0.00	1,777.13
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	31,337.98	11,187.67	4,252.57	0.00	0.00	46,778.22
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	6,867.50	2,451.69	2,564.09	0.00	0.00	11,883.28
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	(88.16)	0.00	0.00	(88.16)
110343	Town Forests & Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	437.72	35.46	123.04	0.00	0.00	596.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110347	Benchmarks for NE High-Value	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	9,948.56	3,551.66	32,849.62	0.00	0.00	46,349.84
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	(168.00)	0.00	0.00	0.00	0.00	(168.00)
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	6,186.64	477.12	389.66	0.00	0.00	7,053.42
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	85,644.69	20,830.31	10,647.54	0.00	0.00	117,122.54
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	48,160.45	17,193.22	1,460.02	0.00	0.00	66,813.69
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	0.00	0.00	(48.65)	0.00	0.00	(48.65)
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	10,054.13	3,589.40	1,364.39	0.00	0.00	15,007.92
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRMD	PI Mark Ducey	31,734.92	8,012.59	17,279.45	0.00	0.00	57,026.96
110363	Effects of Environmental	UBNRSF	PI Serita Frey	22,052.09	1,196.64	2,851.46	0.00	0.00	26,100.19
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	11,744.07	584.06	6,857.34	0.00	0.00	19,185.47
110365	Forest Pest Outreach 2020	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	7,378.05	1,582.27	7,694.20	0.00	0.00	16,654.52
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	3,874.13	313.81	418.79	0.00	0.00	4,606.73
110369	NH Building Community Reslienc	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Reslienc	UXYTKL	PI Kendra Lewis	38,894.70	13,885.28	62,570.80	0.00	0.00	115,350.78
110370	Landowner Engagement Improves	UXNTRS	PI Steven Roberge	1,861.60	664.62	2,346.89	0.00	0.00	4,873.11
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	70,217.69	15,432.79	43,426.90	0.00	0.00	129,077.38
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	98,580.33	13,869.88	376,041.55	0.00	0.00	488,491.76
110372	A Multi-Regional Approach	UBANAS	Animal Science	0.00	0.00	(1.23)	0.00	0.00	(1.23)
110373	Identifying Poor Quality Fores	UXNTRS	PI Steven Roberge	10,449.46	3,730.45	10,211.40	0.00	0.00	24,391.31
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	1,172.50	94.98	1,841.45	0.00	0.00	3,108.93
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	43,040.07	3,271.78	53,646.92	0.00	0.00	99,958.77
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	(0.30)	0.00	0.00	(0.30)
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	20,270.06	5,645.97	146,950.76	0.00	0.00	172,866.79
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	43,511.90	0.00	0.00	43,511.90
110378	SitS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	27,598.56	2,284.33	38,547.28	0.00	0.00	68,430.17
110379	Comparative Microbial Genomics	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	19,657.04	6,205.63	31,921.18	0.00	0.00	57,783.85
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	45,206.51	16,138.76	2,301.30	0.00	0.00	63,646.57
110380	Mechanisms for adaptation	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	0.00	0.00	0.00	0.00	0.00	0.00
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	323,041.93	0.00	0.00	323,041.93
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	33,626.79	2,274.19	22,177.94	0.00	0.00	58,078.92
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	32,364.19	11,554.01	0.00	0.00	0.00	43,918.20
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	(72.66)	0.00	0.00	(72.66)
110386	University of New Hampshire 20	UXFDAW	PI ANNA WALLINGFORD	82,788.86	24,021.79	7,111.83	0.00	0.00	113,922.48
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	6,111.77	495.05	13,206.05	0.00	0.00	19,812.87
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	6,573.95	1,432.47	19,087.06	0.00	0.00	27,093.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110389	Forest Pest Outreach FY 2021	UXNTRS	PI Steven Roberge	397.47	145.92	95.89	0.00	0.00	639.28
110390	Defining and exploiting market	UBANTD	PI Tom Davis	62,307.85	3,139.25	47,111.91	0.00	0.00	112,559.01
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	47,210.76	16,854.24	6,459.30	0.00	0.00	70,524.30
110392	The Earth Around Us - Water	UALCJB	Leitzel Center-Jennifer Bourgeault	4,457.75	821.79	7,015.76	0.00	0.00	12,295.30
110392	The Earth Around Us - Water	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	318.53	0.00	0.00	318.53
110393	Informing Species Status Asses	UBNRAK	PI Adrienne Kovach	25,586.00	0.00	5,898.30	0.00	0.00	31,484.30
110394	Increasing Consumer Participat	UBANAN	PI Analena Bruce	8,360.93	677.24	146,595.82	0.00	0.00	155,633.99
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	43,734.72	617.26	22,951.94	0.00	0.00	67,303.92
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	(34.34)	0.00	0.00	(34.34)
110396	Credit Ready Meat and Poultry	UACIMS	PI Michael Swack	66,898.18	23,853.96	24,200.16	0.00	0.00	114,952.30
110397	Movement Dynamics of Emamectin	UBNRJG	PI Jeff Garnas	35,127.89	992.68	14,585.09	0.00	0.00	50,705.66
110398	Women & Woodlands: Increasing	UXNTHA	PI Haley Andreozzi	15,457.07	5,033.59	8,015.51	0.00	0.00	28,506.17
110399	AFRI Seed Grant	UACJCI	PI Jessica Carson	3,659.38	1,306.35	2,128.17	0.00	0.00	7,093.90
110400	Long-term Establishment of T.	UBNRJG	PI Jeff Garnas	15,723.11	5,613.12	10,548.79	0.00	0.00	31,885.02
110401	Examining cold-season processe	UZESJJ	PI Jennifer Jacobs	21,989.60	0.00	0.00	0.00	0.00	21,989.60
110402	Forest Pest Outreach FY 2022	UXNTRS	PI Steven Roberge	24,264.84	8,662.49	5,810.70	0.00	0.00	38,738.03
110403	Grafton County Farm Cooperativ	UXNTRS	PI Steven Roberge	2,229.38	795.86	786.59	0.00	0.00	3,811.83
110404	How does non-conductive wood f	UZESMV	PI Matthew Vadeboncoeur	30,383.48	3,493.31	55,533.18	0.00	0.00	89,409.97
110405	Demonstrating Improved Forest	UXNTRS	PI Steven Roberge	3,553.24	1,268.43	1,253.62	0.00	0.00	6,075.29
110406	Collaborative Forestry in Bang	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
110407	Northeastern Region - UNH: Val	UBNRMD	PI Mark Ducey	2,957.63	1,055.83	1,043.57	0.00	0.00	5,057.03
110410	Multiple Pathways to Achieve	UADSSP	PI org for Stacey Purslow	30,382.68	9,134.52	29,121.32	0.00	0.00	68,638.52
110411	Eyes from the sky: Synthesizin	UZESJX	PI Jingfeng Xiao	32,076.89	11,451.51	0.00	0.00	0.00	43,528.40
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	278,294.58	19,997.09	154,400.42	0.00	0.00	452,692.09
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	(20.27)	0.00	0.00	(20.27)
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UBNRAK	PI Adrienne Kovach	0.00	0.00	(28.45)	0.00	0.00	(28.45)
111E59	NH Sea Grant 2018-2021 Omnibus	UXNTRS	Natural Resources	0.00	0.00	(1.23)	0.00	0.00	(1.23)
111E59	NH Sea Grant 2018-2021 Omnibus	UXYTMW	PI Mark Wiley	0.00	0.00	(332.15)	0.00	0.00	(332.15)
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSDF	PI Diane Foster	0.00	0.00	(6.61)	0.00	0.00	(6.61)
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	18,880.60	6,740.34	38,077.14	0.00	0.00	63,698.08
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSSE	NH Sea Grant Support	0.00	0.00	(24.27)	0.00	0.00	(24.27)
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	1,739.00	620.83	11,387.97	0.00	0.00	13,747.80
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	23,912.77	0.00	0.00	23,912.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	25,629.75	3,327.97	27,227.35	0.00	0.00	56,185.07
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	0.00	0.00	(5.49)	0.00	0.00	(5.49)
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	111.88	0.00	0.00	111.88
111E72	Education	UXYTMW	PI Mark Wiley	24,418.51	1,170.01	14,508.72	0.00	0.00	40,097.24
111E73	Extension	UXNTJP	PI Julia Peterson	83,507.49	29,600.63	40,008.63	0.00	0.00	153,116.75
111E74	Workforce Development	UXYTMW	PI Mark Wiley	9,063.40	734.12	4,755.27	0.00	0.00	14,552.79
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	12,793.08	175.66	3,447.46	0.00	0.00	16,416.20
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	10,809.54	3,059.15	46,431.58	0.00	0.00	60,300.27
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	2,614.80	933.48	1,791.90	0.00	0.00	5,340.18
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	36,908.77	3,378.07	58,036.26	0.00	0.00	98,323.10
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	7,222.06	2,578.24	3,332.30	0.00	0.00	13,132.60
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	1,500.72	0.00	0.00	1,500.72
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXNTRS	Natural Resources	0.00	0.00	(26.25)	0.00	0.00	(26.25)
111E96	NH American Eel	UXYTMW	PI Mark Wiley	15,720.46	2,584.47	5,685.16	0.00	0.00	23,990.09
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	13,895.07	4,960.55	187,049.63	0.00	0.00	205,905.25
111F01	CAMPI	UDCENK	PI Nancy Kinner	480.00	0.00	6,369.33	0.00	0.00	6,849.33
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	236,212.99	0.00	0.00	236,212.99
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	11,153.92	91.51	6,056.67	0.00	0.00	17,302.10
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	10,277.73	2,643.58	7,548.09	0.00	0.00	20,469.40
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	16,648.58	2,703.61	13,913.06	0.00	0.00	33,265.25
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	2,920.75	0.00	37,231.90	0.00	0.00	40,152.65
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	1,421.82	107.27	1,656.68	0.00	0.00	3,185.77
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	5,640.00	0.00	0.00	5,640.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	8,454.08	1,620.71	8,602.17	0.00	0.00	18,676.96
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	36,907.14	2,683.50	25,693.14	0.00	0.00	65,283.78
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	9,051.20	733.15	3,444.09	0.00	0.00	13,228.44
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	48,200.05	13,608.75	29,630.06	0.00	0.00	91,438.86
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	18,097.13	4,126.55	90,532.69	0.00	0.00	112,756.37
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	23,543.79	150.19	26,061.65	0.00	0.00	49,755.63
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	(565.00)	(45.77)	(308.46)	0.00	0.00	(919.23)
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	2,060,107.22	586,880.69	1,749,505.99	0.00	0.00	4,396,493.90
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	427,629.34	142,039.32	227,893.87	0.00	0.00	797,562.53



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	3,563.38	1,272.12	5,879.43	0.00	0.00	10,714.93
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	33,116.20	1,429.76	21,729.42	0.00	0.00	56,275.38
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	3,889.93	582.39	2,258.53	0.00	0.00	6,730.85
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	(1.00)	0.00	0.00	(1.00)
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	86,560.19	2,846.58	57,251.48	0.00	0.00	146,658.25
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	36,872.52	1,229.82	19,241.74	0.00	0.00	57,344.08
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	114,695.15	30,531.26	290,580.94	0.00	0.00	435,807.35
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	65,488.73	22,056.53	51,178.66	0.00	0.00	138,723.92
112207	IPA Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	0.00	0.00	5,408.25	0.00	0.00	5,408.25
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	27,173.62	9,700.98	20,828.19	0.00	0.00	57,702.79
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	34,917.14	0.00	47,813.33	0.00	0.00	82,730.47
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	75,526.07	18,377.63	490,269.99	0.00	0.00	584,173.69
112214	AEON in the NW Atlantic	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
112215	Application of EMD detection	UDEENK	PI Nicholas Kirsch	41,634.20	2,588.57	99,914.77	0.00	0.00	144,137.54
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	21,406.84	6,469.64	22,459.68	0.00	0.00	50,336.16
112217	SeaBASS 2020	UZACJM	PI Jennifer Miksis-Olds	12,903.31	4,606.61	5,152.88	0.00	0.00	22,662.80
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	18,504.51	1,866.91	71,661.05	0.00	0.00	92,032.47
112219	UNH GenCyber Camp	UDCSKG	PI Kenneth M. Graf	0.00	0.00	0.00	0.00	0.00	0.00
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	24,755.46	0.00	0.00	24,755.46
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZESJJ	PI Jennifer Jacobs	49,241.31	11,670.38	105,268.17	0.00	0.00	166,179.86
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	33,291.20	8,846.53	117,911.05	0.00	0.00	160,048.78
112222	Leitzel Center - Nickerson	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
112223	IPA, Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	5,068.55	410.54	25,106.99	0.00	0.00	30,586.08
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	40,952.12	2,311.86	96,570.08	0.00	0.00	139,834.06
112227	Radio Interferometer For Thund	UZSPLN	PI Ningyu Liu	15,912.49	5,188.90	164,113.20	0.00	0.00	185,214.59
112227	Radio Interferometer For Thund	UZSPNL	PI Noe Lugaz	0.00	0.00	(9.57)	0.00	0.00	(9.57)
112228	0002 Goal 1 Task A-01-24-23	UZESJJ	PI Jennifer Jacobs	19,899.66	4,105.96	14,471.76	0.00	0.00	38,477.38
112229	0003 Goal II:2 Task A 1-24-23	UDCE00	Civil and Environmental Engineering	0.00	0.00	(7.39)	0.00	0.00	(7.39)
112229	0003 Goal II:2 Task A 1-24-23	UZESJJ	PI Jennifer Jacobs	54,610.47	8,416.51	100,886.22	0.00	0.00	163,913.20
112231	Measuring and Modeling Interna	UZOMAL	PI Anthony Lyons	29,424.20	10,504.43	21,213.55	0.00	0.00	61,142.18
112232	Characterizing Ambient Ocean	UZACMA	PI MAHDI AL-BADRAWI	2,478.92	200.80	30,000.62	0.00	0.00	32,680.34
112233	GOL II TskB 1-25-22 - 1-24-25	UZESJJ	PI Jennifer Jacobs	22,485.22	3,687.76	15,933.60	0.00	0.00	42,106.58
112234	GOL II.1 Tsk C 1-25-22 to 1-24-24	UZESJJ	PI Jennifer Jacobs	54,015.00	18,999.02	37,979.86	0.00	0.00	110,993.88
112235	Gol II.2 Tsk B 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	6,214.28	1,067.03	3,677.06	0.00	0.00	10,958.37
112236	Gol II.1 Tsk E 1-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112237	Gol II.1 Tsk D 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112239	CRREL FY2022 Materials Testing	UDCEMG	PI Majid Ghayoomi	0.00	0.00	2,514.61	0.00	0.00	2,514.61
112240	Cabled Acoustic Array in the	UZACJM	PI Jennifer Miksis-Olds	12,569.20	4,487.11	674,516.46	0.00	0.00	691,572.77



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<b>Current Funds</b>									
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112241	CRREL FY22 Material Testing Su	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112242	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	13,462.63	4,806.20	103,444.98	0.00	0.00	121,713.81
112244	GOL 11.2 TSK C 8-18-22 to 1-24-25	UZESJJ	PI Jennifer Jacobs	13,686.80	1,041.16	7,693.41	0.00	0.00	22,421.37
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WRRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WRRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	(15,810.01)	0.00	0.00	(15,810.01)
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	10,105.00	0.00	0.00	10,105.00
115150	Ice Core Facility (NSF-ICF-SMO)	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115153	WRRC Administration Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115154	WRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
115156	WRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	(0.01)	0.00	0.00	(0.01)
115159	WRRC Administration Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115163	WRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	7,686.32	622.59	1,454.04	0.00	0.00	9,762.95
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	(123.74)	0.00	0.00	(123.74)
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	7,699.95	1,546.50	2,423.85	0.00	0.00	11,670.30
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	34,013.79	9,627.55	29,111.51	0.00	0.00	72,752.85
115169	Assessing Effectiveness of Run	UBNRDB	PI David Burdick	0.00	0.00	(0.90)	0.00	0.00	(0.90)
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	30,982.22	6,841.08	11,938.32	0.00	0.00	49,761.62
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	(2,631.90)	(978.03)	(1,823.69)	0.00	0.00	(5,433.62)
115171	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	10,119.93	266.60	14,756.07	0.00	0.00	25,142.60
115172	NH Water Resources Research Ce	UBNRWM	PI William Mcdowell	8,948.08	2,172.58	(7.79)	0.00	0.00	11,112.87
115173	McD Info Transfer	UBNRWM	PI William Mcdowell	6,042.38	989.39	2,451.23	0.00	0.00	9,483.00
115174	McD Water Quality	UBNRWM	PI William Mcdowell	3,601.60	1,285.81	1,496.24	0.00	0.00	6,383.65
115175	Ashcraft	UBNRCA	PI Catherine Ashcraft	8,327.19	674.51	1,156.10	0.00	0.00	10,157.80





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ81	Soil Microbial Growth 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HJ86	Search From Native Plants 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HJ88	Bioavailable Nitrogen 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ88	Bioavailable Nitrogen 2021	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HJ90	Search Thermal Stress in NE 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBAEGA	Hatch Administration	0.00	0.00	18,858.00	0.00	0.00	18,858.00
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	40,924.54	0.00	0.00	0.00	0.00	40,924.54
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	1,277.50	0.00	0.00	0.00	0.00	1,277.50
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	8,667.46	0.00	658.44	0.00	0.00	9,325.90
11HK02	Oyster Aquaculture in Great Bay2022	UBAEGD	AES Grad Program	7,620.77	0.00	0.00	0.00	0.00	7,620.77
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	12,472.56	0.00	5,341.19	0.00	0.00	17,813.75
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	5,275.59	0.00	5,569.79	0.00	0.00	10,845.38
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	10,304.80	0.00	0.00	0.00	0.00	10,304.80
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	2,451.90	0.00	0.00	0.00	0.00	2,451.90
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBBIEW	PI Easton White	6,328.19	0.00	(16.48)	0.00	0.00	6,311.71
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	(2.78)	0.00	0.00	(2.78)
11HK04	Exploratory Research 2022	UBMCVJ	PI Victoria Jeffers	0.00	0.00	3,762.11	0.00	0.00	3,762.11
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	5,743.46	0.00	0.00	5,743.46
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	11,699.35	0.00	0.00	0.00	0.00	11,699.35
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	8,274.67	0.00	3,956.48	81.68	0.00	12,312.83
11HK06	Agri-engineering ecosystem svcs 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28
11HK06	Agri-engineering ecosystem svcs 2022	UBNRRS	PI Richard Smith	9,893.79	0.00	0.00	0.00	0.00	9,893.79
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	6,723.89	0.00	840.15	0.00	0.00	7,564.04
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	8,919.79	0.00	5,725.78	0.00	0.00	14,645.57
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	6,659.00	0.00	0.00	0.00	0.00	6,659.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	18,234.28	0.00	0.00	0.00	0.00	18,234.28
11HK82	Soil Microbiome in NH Ag 2022	UBNRJS	PI Jessica Ernakovich	(273.75)	0.00	207.76	0.00	0.00	(65.99)
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	2,147.28	0.00	1,903.25	0.00	0.00	4,050.53
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	2,215.44	0.00	2,436.06	0.00	0.00	4,651.50
11HK88	Bioavailable Nitrogen 2022	UBNRSG	PI Stuart Grandy	10,241.86	0.00	0.00	0.00	0.00	10,241.86
11HK89	Improving Finfish Production 2022	UBANDB	PI David Berlinsky	1,132.00	0.00	275.22	0.00	0.00	1,407.22
11HK91	Ecosystem Variation & Pathogenic2022	UBNRNJ	PI Stephen Jones	9,468.74	0.00	2,156.66	0.00	0.00	11,625.40
11HK92	Plant Improvement in Cucurbita 2022	UBANRS	PI Becky Sideman	7,236.68	0.00	0.00	0.00	0.00	7,236.68
11HK93	Veg & small fruit production 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK93	Veg & small fruit production 2022	UBAESP	AES Administration - Payroll	2,537.38	0.00	0.00	0.00	0.00	2,537.38
11HK93	Veg & small fruit production 2022	UBANRS	PI Becky Sideman	1,249.50	0.00	11,158.81	0.00	0.00	12,408.31
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBAEGD	AES Grad Program	7,269.96	0.00	0.00	0.00	0.00	7,269.96
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBMCLT	PI Louis S Tisa	3,606.19	0.00	11,224.97	0.00	0.00	14,831.16
11HK95	The Impact of SNAP-Ed 2022	UBANSB	PI Sherman Bigornia	3,220.35	0.00	0.00	0.00	0.00	3,220.35
11HK96	Strawberry Breeding resources 2022	UBANLM	PI Lise Mahoney	4,800.00	0.00	758.85	0.00	0.00	5,558.85
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEGD	AES Grad Program	4,812.34	0.00	0.00	0.00	0.00	4,812.34
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBNRWW	PI Will Wollheim	4,257.22	0.00	8,401.07	0.00	0.00	12,658.29
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	7,621.06	0.00	0.00	0.00	0.00	7,621.06
11HL00	Hatch Administration 2023	UBAEHA	Hatch Administration	0.00	0.00	3,439.63	0.00	0.00	3,439.63
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	1,092.00	0.00	0.00	0.00	0.00	1,092.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MJ31	Forest Structure,Volume,Biomass2020	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MJ29	Small Mammals in North Forests 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEEG	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEEG	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEEG	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEEG	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	900.00	0.00	0.00	900.00
11MK00	McIntire Stennis Admin 2022	UBAESP	AES Administration - Payroll	16,233.79	0.00	0.00	0.00	0.00	16,233.79
11MK00	McIntire Stennis Admin 2022	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,695.00	0.00	0.00	1,695.00
11MK31	Forest Structure,Volume,Biomass2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11MK31	Forest Structure,Volume,Biomass2022	UBNRMD	PI Mark Ducey	1,943.28	0.00	2,745.32	0.00	0.00	4,688.60
11MK32	Rehabilitating the NorthForest 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MK33	Quantifying decadal trends 2022	UBAEGD	AES Grad Program	11,320.39	0.00	0.00	0.00	0.00	11,320.39
11MK33	Quantifying decadal trends 2022	UBNRWM	PI William Mcdowell	5,052.85	0.00	14,506.16	0.00	0.00	19,559.01
11MK34	Nitrogen & Carbon Assimilation 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11MK34	Nitrogen & Carbon Assimilation 2022	UBBISM	PI Subhash Minocha	51.00	0.00	515.95	0.00	0.00	566.95
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEGD	AES Grad Program	7,682.18	0.00	0.00	0.00	0.00	7,682.18





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11R136	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R136	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11R137	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R137	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R138	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R139	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R139	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11R140	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	472.50	0.00	0.00	472.50
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	17,088.42	0.00	0.00	0.00	0.00	17,088.42
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	(6,695.93)	0.00	(3,340.20)	0.00	0.00	(10,036.13)
11RK30	Demographic Change in Rural US 2022	UBDEKJ	PI Kenneth Johnson	2,687.61	0.00	2,650.13	0.00	0.00	5,337.74
11RK31	Influence of Ovary Uterus &Emb2022	UBAEGD	AES Grad Program	3,810.49	0.00	0.00	0.00	0.00	3,810.49
11RK31	Influence of Ovary Uterus &Emb2022	UBMCPT	PI Paul Tsang	0.00	0.00	14,324.44	0.00	0.00	14,324.44
11RK33	Conservation and Utilization 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11RK33	Conservation and Utilization 2022	UBANIH	PI Iago Hale	13,948.19	0.00	4,371.93	0.00	0.00	18,320.12
11RK34	Enhancing Rural Economic Opp 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11RK34	Enhancing Rural Economic Opp 2022	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEGD	AES Grad Program	10,873.42	0.00	0.00	0.00	0.00	10,873.42
11RK35	Using metagenomics dairy cows 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11RK35	Using metagenomics dairy cows 2022	UBANAB	PI Andre Brito	0.00	0.00	22,296.58	0.00	0.00	22,296.58
11RK36	Managing Plant Microbe Interac 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11RK36	Managing Plant Microbe Interac 2022	UBANAP	PI Anissa Poleatewich	5,370.57	0.00	782.30	0.00	0.00	6,152.87
11RK37	Management Systems to Improve 2022	UBAEGD	AES Grad Program	7,828.13	0.00	0.00	0.00	0.00	7,828.13
11RK37	Management Systems to Improve 2022	UBANPE	PI Pete Erickson	0.00	0.00	3,237.82	0.00	0.00	3,237.82
11RK40	NRSP3: NADP 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXADMS	Administration	4,321.14	0.00	0.00	0.00	0.00	4,321.14
11X760	SL Administration	UXSLAD	Smith Lever Administration	69,628.07	0.00	0.00	0.00	0.00	69,628.07
11X761	SL Multi-State Programs	UXADMS	Administration	0.00	0.00	800.00	0.00	0.00	800.00
11X761	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	10,817.00	0.00	0.00	10,817.00
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	603.77	0.00	0.00	603.77
11X763	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	32,017.46	0.00	0.00	0.00	0.00	32,017.46
11X764	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	0.00	0.00	(422.78)	0.00	0.00	(422.78)
11X765	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	1,255.16	0.00	0.00	1,255.16
11X766	Food and Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	21,762.94	0.00	0.00	0.00	0.00	21,762.94
11X767	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	(91.50)	0.00	0.00	(91.50)
11X768	Youth & Family PTL	UXSLYT	Youth and Family	2,225.32	0.00	145.67	0.00	0.00	2,370.99
11X769	Youth and Family Personnel	UXSLYT	Youth and Family	32,080.57	0.00	0.00	0.00	0.00	32,080.57
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	140.99	0.00	0.00	140.99
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	13,534.27	0.00	0.00	0.00	0.00	13,534.27
11X773	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	39.87	0.00	0.00	39.87
11X774	SL Belknap County	UXSLCN	County Operations	3,609.49	0.00	0.00	0.00	0.00	3,609.49
11X775	SL Carroll County	UXSLCN	County Operations	2,925.51	0.00	0.00	0.00	0.00	2,925.51
11X777	SL Coos County	UXSLCN	County Operations	534.04	0.00	0.00	0.00	0.00	534.04
11X778	SL Grafton County	UXSLCN	County Operations	2,663.77	0.00	0.00	0.00	0.00	2,663.77
11X779	SL Hillsborough County	UXSLCN	County Operations	673.89	0.00	0.00	0.00	0.00	673.89
11X780	SL Merrimack County	UXSLCN	County Operations	1,025.78	0.00	0.00	0.00	0.00	1,025.78
11X781	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X782	SL Strafford County	UXSLCN	County Operations	2,308.59	0.00	0.00	0.00	0.00	2,308.59
11X783	SL Sullivan County	UXSLCN	County Operations	1,544.63	0.00	0.00	0.00	0.00	1,544.63
11X783	SL Sullivan County	UXSLNT	Natural Resources	10,954.21	0.00	0.00	0.00	0.00	10,954.21
11X784	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXSLEF	Expanded Food and Nutrition	(190.77)	0.00	0.00	0.00	0.00	(190.77)
11X785	Renewable Resources	UXSLRR	Renewable Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UXSLAD	Smith Lever Administration	238,510.22	0.00	8,207.76	0.00	0.00	246,717.98
11X787	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	2,232.34	0.00	0.00	2,232.34
11X788	Natural Resources PTL	UXSLNT	Natural Resources	643.45	0.00	1,999.35	0.00	0.00	2,642.80
11X789	Natural Resources Personnel	UXSLNT	Natural Resources	203,187.38	0.00	0.00	0.00	0.00	203,187.38
11X790	Natural Resources Program Support	UXNTRS	Natural Resources	623.76	0.00	2,375.86	0.00	0.00	2,999.62
11X790	Natural Resources Program Support	UXSLNT	Natural Resources	21,008.91	0.00	15,390.74	0.00	0.00	36,399.65
11X791	Food and Agriculture PTL	UXFDAP	PI Amy Papineau	0.00	0.00	604.26	0.00	0.00	604.26
11X791	Food and Agriculture PTL	UXSLFD	Food and Agriculture	6,225.00	0.00	5,556.88	0.00	0.00	11,781.88
11X792	Food & Agriculture Personnel	UXSLFD	Food and Agriculture	83,636.64	0.00	0.00	0.00	0.00	83,636.64
11X792	Food & Agriculture Personnel	UXSLYT	Youth and Family	39,076.58	0.00	0.00	0.00	0.00	39,076.58
11X793	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	830.91	0.00	15,450.02	0.00	0.00	16,280.93



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13A107	Pesticide Applicator Training	UXFDRM	PI Rachel Maccini	123.80	10.03	34.80	0.00	0.00	168.63
13A108	Learning Objectives for New En	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	(569.00)	(44.96)	(159.63)	0.00	0.00	(773.59)
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
13A112	State of New Hampshire Farm an	UXFDSW	PI Seth Wilner	31,229.67	6,622.55	259,332.58	0.00	0.00	297,184.80
13A115	2022 IPM Fruit and Vegetable	UXFDJD	:PI Jeremy Delisle	38,048.23	9,583.30	23,542.34	0.00	0.00	71,173.87
13A116	13A114 Year 2	UXFDAG	Food and Agriculture	0.00	0.00	(2.75)	0.00	0.00	(2.75)
13A116	13A114 Year 2	UXFDSW	PI Seth Wilner	42,325.55	15,110.50	24,254.85	0.00	0.00	81,690.90
13C006	2019 NH Forest Stewardship	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C008	2020 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	(1.91)	(0.15)	(0.54)	0.00	0.00	(2.60)
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C011	2021 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	3,194.75	1,143.43	1,127.96	0.00	0.00	5,466.14
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	142.76	50.95	50.37	0.00	0.00	244.08
13C013	2024-2028 NH Statewide Compreh	UFRMMF	PI Michael Ferguson	0.00	0.00	23,412.25	0.00	0.00	23,412.25
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	9,243.69	586.73	3,637.27	0.00	0.00	13,467.69
13C014	2022 Urban and Community Fores	UXNTDC	PI Darrel Covell	34,041.63	12,152.83	12,010.53	0.00	0.00	58,204.99
13C015	2022 Forest Stewardship	UXNTSR	PI Steven Roberge	16,609.98	5,929.73	5,860.36	0.00	0.00	28,400.07
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	108,123.14	38,599.84	1,575,194.37	0.00	0.00	1,721,917.35
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTFM	Youth and Family	0.00	0.00	(486.46)	0.00	0.00	(486.46)
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	42,985.48	15,149.07	60,718.61	0.00	0.00	118,853.16
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D095	VR - UNH4U	UFDDTP	PI Tobey Partch-Davies	31,740.52	11,331.41	15,936.59	0.00	0.00	59,008.52
13D096	C19 Participant Support	UKD100	Teaching & Learning Technologies	0.00	0.00	3,614.14	0.00	0.00	3,614.14
13D097	UNH Upward Bound Summer Food S	UXUPJG	PI Joshua Gagnon	0.00	0.00	21,095.47	0.00	0.00	21,095.47
13D098	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	9,874.61	0.00	0.00	9,874.61
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F353	White and Seavey Islands Tern	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F355	Genomic Tools for Understandin	UBNRAK	PI Adrienne Kovach	7,260.04	0.00	4,097.90	0.00	0.00	11,357.94
13F356	EW139 Roseate	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F357	T23R2P9 Tern Mgt.	UZMSJS	PI JENNIFER SEAVEY	5,616.00	454.90	9,219.24	0.00	0.00	15,290.14
13F357	T23R2P9 Tern Mgt.	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
13F358	ST1206 Pred. Mgt.	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F359	Barry Conservation Camp MOU 20	UXYTAR	PI Amanda Royce	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNRRM	PI Remington Moll	(144.00)	0.00	5,327.07	0.00	0.00	5,183.07
13F362	Technical Information and Guid	UXNTMA	PI Matthew Tarr	37,379.78	13,344.58	20,842.40	0.00	0.00	71,566.76
13F363	Project II-Amanda Planning	UXNTAS	PI Amanda Stone	14,167.22	5,057.72	7,007.01	0.00	0.00	26,231.95
13F364	Project III-Amanda Species Hab	UXNTAS	PI Amanda Stone	5,298.36	1,891.42	1,869.36	0.00	0.00	9,059.14





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	6,686.98	2,387.29	1,361.10	0.00	0.00	10,435.37
13H300	C19 NH 4-H Youth Empowerment	UXYTM	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	630,730.00	0.00	0.00	630,730.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	(5,527.24)	(1,945.72)	(230.53)	0.00	0.00	(7,703.49)
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFIDOD	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	0.00	0.00	6,484.20	0.00	0.00	6,484.20
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	89.72	0.00	0.00	89.72
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	80,110.63	23,698.57	31,059.42	0.00	0.00	134,868.62
13H310	EPI FY22	UFDODL	PI David Laflamme	0.00	0.00	(1,060.62)	0.00	0.00	(1,060.62)
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	1,034.80	0.00	0.00	1,034.80
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	20,504.96	287.96	20,444.09	0.00	0.00	41,237.01
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	0.00	0.00	2,913.99	0.00	0.00	2,913.99
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	634,350.00	0.00	0.00	634,350.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	(118.25)	0.00	0.00	(118.25)
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTRP	PI Robin Peters	0.00	0.00	(1,090.16)	0.00	0.00	(1,090.16)
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	5,814.83	471.00	67,861.89	0.00	0.00	74,147.72
13H321	Commum Collab Yrs 4 & 5	UFDDL	PI Linda Bimbo	16.09	5.74	5.67	0.00	0.00	27.50
13H321	Commum Collab Yrs 4 & 5	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	10,366.65	0.00	0.00	10,366.65
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	0.00	0.00	7,432.47	0.00	0.00	7,432.47
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	(285.01)	(98.86)	3,147.11	0.00	0.00	2,763.24
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H328	IOD CORE FY22	UFDDL	PI Linda Bimbo	182.00	14.74	4,796.53	0.00	0.00	4,993.27
13H329	Year 4 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H330	Year 2 funding	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	(316.79)	0.00	0.00	(316.79)
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	(26.39)	(9.42)	621.35	0.00	0.00	585.54







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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2023 Fiscal Period 11

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13V230	Seagrass Health 2019	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	9,885.08	606.60	10,831.05	0.00	0.00	21,322.73
13V253	UNH Model Review and Drought	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
13V254	Scaling Up Living Shoreline St	UDCETB	PI Thomas Ballestero	(216.00)	0.00	(113.40)	0.00	0.00	(329.40)
13V256	Raymond Grizzle Fund	UBBIRB	PI Raymond E Grizzle	247.63	88.39	67.19	0.00	0.00	403.21
13V257	Thomas Gregory Fund	UZMSTG	PI Thomas Gregory	140.67	369.57	(295.14)	0.00	0.00	215.10
13V258	David Burdick Fund	UZMSBD	PI DAVID BURDICK	15,178.56	1,089.02	3,793.52	0.00	0.00	20,061.10
13V259	Michael Routhier Fund	UZESMR	PI Michael Routhier	716.93	255.94	194.58	0.00	0.00	1,167.45
13V260	Coastal Viewer	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V261	Volunteer Beach Profiling YR 6	UXNTAE	PI Alyson Eberhardt	790.12	297.10	323.30	0.00	0.00	1,410.52
13V261	Volunteer Beach Profiling YR 6	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V262	Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V263	Coastal Communities and Climat	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
13V264	NH Environmental Health Study	UCSCZA	PI Zachary Azem	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	UXNTAE	PI Alyson Eberhardt	42,603.07	15,209.30	15,308.68	0.00	0.00	73,121.05
13V266	Lead in School and Childcare F	UZESDG	PI David Justice	18,755.85	6,695.83	13,485.97	0.00	0.00	38,937.65
13V267	Flood Smart Seacoast	UXNTAS	PI Amanda Stone	5,108.65	1,823.84	1,802.54	0.00	0.00	8,735.03
13V268	Nitrogen Loading Indicator for	UBNRWM	PI William Mcdowell	15,493.34	5,531.13	4,204.93	0.00	0.00	25,229.40
13V269	Assessments and Prioritizatio	UDCETB	PI Thomas Ballestero	9,580.46	776.01	7,472.87	0.00	0.00	17,829.34
13V270	NHDES Field Season 2021	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V270	NHDES Field Season 2021	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V271	Completing Stream Crossing	UDCEWM	PI Weiwei Mo	49,891.27	509.76	26,786.31	0.00	0.00	77,187.34
13V272	Running HAB samples for NHDES	UBBIEH	PI Elizabeth Harvey	652.50	0.00	342.56	0.00	0.00	995.06
13V273	Maintaining and Enhancing the	UZESDG	PI David Justice	3,949.63	1,410.03	3,890.07	0.00	0.00	9,249.73
13V274	2022 NHDES Shellfish Vibrio An	UBNRSJ	PI Stephen Jones	2,981.97	1,064.54	2,528.59	0.00	0.00	6,575.10
13V275	NH Volunteer Beach Profile Mon	UXNTAE	PI Alyson Eberhardt	16,372.32	5,495.02	5,990.00	0.00	0.00	27,857.34
13V276	UNH Cooperative Extension-NH S	UXNTLW	PI Lisa Wise	6,610.72	2,359.95	2,332.28	0.00	0.00	11,302.95
13V277	Larry Ward	UZOMLW	PI Larry Ward	15,830.96	1,282.35	5,527.08	0.00	0.00	22,640.39
13V278	Estuarine Monitoring Upper Bay	UZMSTG	PI Thomas Gregory	20,631.44	6,027.62	7,214.67	0.00	0.00	33,873.73
13V279	Submerged Aquatic Vegetation	UZMSTG	PI Thomas Gregory	15,506.68	4,736.36	4,510.63	0.00	0.00	24,753.67
13V280	NHDES Stormwater Manual Update	UXNTJH	PI James Houle	2,631.31	939.37	12,166.32	0.00	0.00	15,737.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	172,230.80	52,788.12	178,198.45	0.00	0.00	403,217.37
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	57,474.92	20,471.20	58,304.24	0.00	0.00	136,250.36
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	0.00	0.00	(1,240.80)	0.00	0.00	(1,240.80)
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	2,704.54	219.06	1,476.43	0.00	0.00	4,400.03
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	8,779.74	3,134.38	159,479.61	0.00	0.00	171,393.73
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	61,618.26	14,750.35	498,862.65	0.00	0.00	575,231.26
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	36,733.77	1,306.94	0.00	0.00	0.00	38,040.71
143531	David Justice	UZESDG	PI David Justice	12,183.60	3,046.52	8,044.91	0.00	0.00	23,275.03
143532	IMAP Student Collaboration	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	206,760.18	43,390.93	576,187.52	0.00	0.00	826,338.63
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	74,847.19	0.00	0.00	74,847.19
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	48,360.08	14,673.43	52,856.56	0.00	0.00	115,890.07
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	58,065.34	12,050.04	89,920.18	0.00	0.00	160,035.56
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	16,128.78	4,935.16	42,874.85	0.00	0.00	63,938.79
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	18,322.25	2,625.75	12,444.58	0.00	0.00	33,392.58
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	47,008.34	1,867.86	33,598.84	0.00	0.00	82,475.04
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	40,558.83	12,410.73	27,205.48	0.00	0.00	80,175.04
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	62,486.46	4,919.67	86,025.10	0.00	0.00	153,431.23
143542	HelioSwarm	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
143542	HelioSwarm	UZSPHS	PI Harlan Spence	(754.85)	(283.91)	(8.43)	0.00	0.00	(1,047.19)
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143550	Reserves	UZSPNL	PI Noe Lugaz	0.00	0.00	27,444.80	0.00	0.00	27,444.80
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	5,585.21	1,993.93	4,136.43	0.00	0.00	11,715.57
143554	Open-source software to support	UZESJ	PI Jessica Scheick	39,226.63	11,736.91	35,753.63	0.00	0.00	86,717.17
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	39,819.59	12,346.96	38,942.13	0.00	0.00	91,108.68
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	9,463.98	3,378.66	9,051.86	0.00	0.00	21,894.50
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	53,545.71	0.00	0.00	53,545.71
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,260,468.35	0.00	0.00	1,260,468.35
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,687,233.59	0.00	0.00	2,687,233.59
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,239,861.26	0.00	0.00	3,239,861.26
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	243,956.57	0.00	0.00	243,956.57
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	6,549,541.73	0.00	0.00	6,549,541.73
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	103,890.05	37,141.36	281,341.41	0.00	0.00	422,372.82
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	61,368.99	20,044.21	61,084.92	0.00	0.00	142,498.12
143569	C19 Supplement	UZESRV	PI Ruth Varner	35,633.41	12,583.97	64,261.81	0.00	0.00	112,479.19
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	49,445.01	10,887.33	151,532.12	0.00	0.00	211,864.46





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	1,212.30	0.00	0.00	1,212.30
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147825	Gardner Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	356.61	127.31	222.47	0.00	0.00	706.39
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPLY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	0.00	0.00	(1,197.02)	0.00	0.00	(1,197.02)
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	12,132.50	982.74	16,952.28	0.00	0.00	30,067.52
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	29,929.84	6,756.24	18,526.49	0.00	0.00	55,212.57
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPCH	PI Christopher Hunt	0.00	0.00	(128.59)	0.00	0.00	(128.59)
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	43,979.32	10,538.20	86,799.61	0.00	0.00	141,317.13
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	7,882.50	0.00	0.00	7,882.50
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	51,881.23	535.95	36,425.50	0.00	0.00	88,842.68
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	15,554.98	403.77	25,199.72	0.00	0.00	41,158.47
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	12,779.55	1,592.30	23,068.50	0.00	0.00	37,440.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147894	RET SITE: Rise UP	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	9,597.25	1,552.11	7,193.08	0.00	0.00	18,342.44
147896	CREST: Teacher Success	UALCTR	Leitzel Center	2,100.00	170.11	799.08	0.00	0.00	3,069.19
147896	CREST: Teacher Success	UBNRAK	PI Adrienne Kovach	(553.85)	(44.86)	(210.75)	0.00	0.00	(809.46)
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	300.42	0.00	3,980.08	0.00	0.00	4,280.50
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	(1,339.10)	0.00	(2,131.58)	0.00	0.00	(3,470.68)
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	481.28	0.00	0.00	481.28
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	78,742.61	4,502.40	45,696.62	0.00	0.00	128,941.63
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	3,360.08	272.16	(3,573.49)	0.00	0.00	58.75
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	28,045.06	6,722.55	17,557.72	0.00	0.00	52,325.33
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	(2,866.38)	525.68	(1,182.04)	0.00	0.00	(3,522.74)
147915	SPRINGS	UXYTLG	PI Lara Gengarely	29,076.13	10,380.38	52,079.20	0.00	0.00	91,535.71
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	67,477.04	20,144.80	55,385.98	0.00	0.00	143,007.82
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	391.14	139.64	1,613.99	0.00	0.00	2,144.77
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	11,792.34	4,209.84	8,081.11	0.00	0.00	24,083.29
147926	The Finishers Program	UDPHMM	PI David Mattingly	11,886.44	276.28	28,971.43	0.00	0.00	41,134.15
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	90.30	0.00	0.00	90.30
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	17,781.36	3,391.44	108,707.32	0.00	0.00	129,880.12
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	7,999.97	0.00	0.00	7,999.97
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	53,961.44	2,566.02	49,700.33	0.00	0.00	106,227.79
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	8,763.42	709.86	4,784.01	0.00	0.00	14,257.29
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	1,648.19	481.99	2,201.44	0.00	0.00	4,331.62
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	3,205.83	259.67	1,750.07	0.00	0.00	5,215.57
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	(116.08)	0.00	0.00	(116.08)
147953	RII-Track 1 Management	URREPS	NH EPSCoR	169,679.84	59,326.36	164,614.95	0.00	0.00	393,621.15

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<b>Current Funds</b>									
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147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	13,813.09	1,118.84	7,926.22	0.00	0.00	22,858.15
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	47,835.52	1,163.85	31,787.90	0.00	0.00	80,787.27
147956	RII-Track 1 J.Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	31,430.61	686.42	25,064.89	0.00	0.00	57,181.92
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	15,634.42	1,266.39	8,534.90	0.00	0.00	25,435.71
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	18,688.90	1,270.03	12,931.94	0.00	0.00	32,890.87
147959	TundraPEAT	UZESSF	PI Stephen Frolking	2,131.49	607.11	1,383.02	0.00	0.00	4,121.62
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	391.16	139.64	412.53	0.00	0.00	943.33
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	128,893.43	14,581.75	883,613.75	0.00	0.00	1,027,088.93
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	19,920.77	1,185.99	64,159.98	0.00	0.00	85,266.74
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	5,504.53	1,965.10	11,816.28	0.00	0.00	19,285.91
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	21,947.48	6,337.20	14,252.74	0.00	0.00	42,537.42
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	21,987.22	5,043.23	10,226.65	0.00	0.00	37,257.10
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	6,183.39	500.87	3,375.55	0.00	0.00	10,059.81
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	11,311.41	4,038.18	7,751.55	0.00	0.00	23,101.14
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	13,248.25	1,073.09	24,450.34	0.00	0.00	38,771.68
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	27,319.26	406.86	30,252.60	0.00	0.00	57,978.72
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	5,358.06	279.45	2,846.94	0.00	0.00	8,484.45
147979	RII-Track 1 Communication	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	58,260.24	20,798.91	39,924.97	0.00	0.00	118,984.12
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,235,958.54	0.00	0.00	1,235,958.54
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	6,532.82	2,332.20	4,476.80	0.00	0.00	13,341.82
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	6,532.80	2,332.20	4,476.78	0.00	0.00	13,341.78
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	3,267.54	1,166.58	2,368.98	0.00	0.00	6,803.10
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	6,532.81	2,332.20	5,066.84	0.00	0.00	13,931.85
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	3,267.55	1,166.58	2,525.15	0.00	0.00	6,959.28
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	13,279.19	3,000.06	8,221.04	0.00	0.00	24,500.29
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	89,954.90	19,682.65	85,363.20	0.00	0.00	195,000.75
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	35,873.30	1,029.31	46,848.08	0.00	0.00	83,750.69
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	67,860.87	0.00	0.00	67,860.87
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	30,306.11	0.00	0.00	30,306.11
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	(24.12)	0.00	0.00	(24.12)
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	650.90	0.00	0.00	650.90
147993	RII-Track 1 K.Jeong	UDKEJK	PI Kyung Jae Jeong	45,874.62	16,377.21	41,703.32	0.00	0.00	103,955.15
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	41,135.16	1,530.06	25,335.27	0.00	0.00	68,000.49
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	48,719.37	13,568.62	43,607.67	0.00	0.00	105,895.66
147997	Sequential Motion	UDCS00	Computer Science	1,517.50	0.00	766.34	0.00	0.00	2,283.84
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	35,410.63	1,467.14	30,528.01	0.00	0.00	67,405.78
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	34,799.99	8,455.28	59,494.58	0.00	0.00	102,749.85
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	11,792.36	4,209.84	8,081.12	0.00	0.00	24,083.32

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<b>Current Funds</b>									
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147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	43,322.53	10,036.50	53,075.53	0.00	0.00	106,434.56
147A03	RNA Dynamic ParticipantSupport	UDKEHV	Pi Harish Vashisth	0.00	0.00	4,790.00	0.00	0.00	4,790.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	9,559.03	0.00	0.00	9,559.03
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	43,351.97	6,505.41	56,613.52	0.00	0.00	106,470.90
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	10,257.73	830.88	10,690.27	0.00	0.00	21,778.88
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	22,064.27	6,928.52	21,958.41	0.00	0.00	50,951.20
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	132,060.33	0.00	0.00	132,060.33
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	17,521.73	5,490.94	14,175.32	0.00	0.00	37,187.99
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	9,235.04	2,937.41	14,440.80	0.00	0.00	26,613.25
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	(24.15)	0.00	0.00	(24.15)
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	1,193.24	0.00	0.00	1,193.24
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	(69.27)	0.00	0.00	(69.27)
147A21	AccelNet: ICNet Global	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	36,272.07	2,938.05	78,891.63	0.00	0.00	118,101.75
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	18,218.37	34.10	10,123.48	0.00	0.00	28,375.95
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	0.00	0.00	3,957.99	0.00	0.00	3,957.99
147A27	Pathways to Professions Biosci	UBBIMA	PI Melissa Aikens	0.00	0.00	210.70	0.00	0.00	210.70
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	15,920.11	(2,777.87)	15,696.86	0.00	0.00	28,839.10
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sptt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKE00	Chemical Engineering	0.00	0.00	8,272.65	0.00	0.00	8,272.65
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	8,707.50	705.31	31,376.95	0.00	0.00	40,789.76
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	34,267.48	852.34	41,839.58	0.00	0.00	76,959.40
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	46,505.49	16,243.99	31,688.47	0.00	0.00	94,437.95
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	17,468.34	554.36	10,699.66	0.00	0.00	28,722.36
147A37	Nitrogen & Carbon Cycles	UBNRWWW	PI Will Wollheim	11,773.62	750.24	15,103.52	0.00	0.00	27,627.38
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	20,628.99	5,790.32	18,214.65	0.00	0.00	44,633.96
147A38	DASI Track 2: SWUG	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	1,098.71	0.00	0.00	1,098.71
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	16,565.15	3,636.41	10,541.34	0.00	0.00	30,742.90
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	8,861.72	717.80	2,081.34	0.00	0.00	11,660.86
147A42	Land-to-Water Transport	UBNRWWW	PI Will Wollheim	29,307.57	617.29	23,293.44	0.00	0.00	53,218.30
147A42	Land-to-Water Transport	UZESWW	PI Wilfred Wollheim	0.00	0.00	(0.11)	0.00	0.00	(0.11)
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	52,745.05	18,830.03	46,557.35	0.00	0.00	118,132.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	14,402.05	3,038.19	8,807.31	0.00	0.00	26,247.55
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,908.73	0.00	0.00	2,908.73
147A46	147888-REU 2	UDEEQY	PI Qiaoyan Yu	0.00	0.00	2,869.75	0.00	0.00	2,869.75
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	(97.79)	(37.38)	4,684.04	0.00	0.00	4,548.87
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	21,278.34	269.17	12,777.84	0.00	0.00	34,325.35
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	79,526.13	18,372.60	79,810.65	0.00	0.00	177,709.38
147A51	CR:GOAL: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	8,691.97	0.00	0.00	8,691.97
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	66,396.58	10,938.58	39,054.22	0.00	0.00	116,389.38
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	31,470.99	689.65	17,417.38	0.00	0.00	49,578.02
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	20,993.73	845.43	15,397.79	0.00	0.00	37,236.95
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	15,124.67	420.67	47,351.43	0.00	0.00	62,896.77
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarely	48,617.42	13,064.53	123,343.09	0.00	0.00	185,025.04
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	78,650.57	26,009.52	69,439.92	0.00	0.00	174,100.01
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	86,482.24	23,520.57	59,180.74	0.00	0.00	169,183.55
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	28,819.78	579.28	35,709.61	0.00	0.00	65,108.67
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	12,700.65	4,506.15	38,976.35	0.00	0.00	56,183.15
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	(134.45)	0.00	0.00	(134.45)
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	9,783.16	907.96	6,903.70	0.00	0.00	17,594.82
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	14,496.08	449.82	10,962.21	0.00	0.00	25,908.11
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	232,985.95	50,703.52	154,447.26	0.00	0.00	438,136.73
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	27,966.44	1,404.72	38,036.47	0.00	0.00	67,407.63
147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	0.00	0.00	38,669.28	0.00	0.00	38,669.28
147A67	RII-Track 1-Nathan Oldenhuis	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	44,451.57	6,896.73	33,013.40	0.00	0.00	84,361.70
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	38,890.70	1,290.75	20,291.62	0.00	0.00	60,473.07
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	19,069.79	6,807.90	15,457.98	0.00	0.00	41,335.67
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	45,018.31	1,889.61	24,379.20	0.00	0.00	71,287.12
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	22,837.26	895.63	14,148.36	0.00	0.00	37,881.25
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	1,795.00	145.40	4,842.03	0.00	0.00	6,782.43
147A75	ADBC Program	UBBICF	PI Chris Neefus	5,761.50	27.34	2,923.38	0.00	0.00	8,712.22
147A75	ADBC Program	UBBIIM	PI Istvan Miko	3,215.25	0.00	27,332.11	0.00	0.00	30,547.36
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	9,124.26	663.15	18,386.84	0.00	0.00	28,174.25
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	0.00	0.00	1,402.25	0.00	0.00	1,402.25
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	79,354.67	6,784.83	88,530.11	0.00	0.00	174,669.61
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	23,304.10	6,422.03	97,517.00	0.00	0.00	127,243.13
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	6,205.17	502.63	3,387.45	0.00	0.00	10,095.25
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	80,478.30	9,014.20	47,666.95	0.00	0.00	137,159.45
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	22,888.69	953.57	12,517.20	0.00	0.00	36,359.46
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	4,316.13	0.00	18,273.56	0.00	0.00	22,589.69
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	39,609.62	3,518.96	28,214.18	0.00	0.00	71,342.76
147A88	Commerciilizing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	19.87	0.00	0.00	19.87

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147A88	Commerciilizing novel mobile pl	URPISP	PI Sharyn Potter	63,196.28	15,279.59	116,293.51	0.00	0.00	194,769.38
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	46,713.46	15,370.88	39,800.33	0.00	0.00	101,884.67
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	52.25	0.00	0.00	0.00	0.00	52.25
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	3,512.59	284.51	2,958.39	0.00	0.00	6,755.49
147A93	GRP: David Heit	UAGCMO	PI Cari Moorhead	29,441.47	0.00	0.00	0.00	0.00	29,441.47
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	12,191.93	969.58	15,973.12	0.00	0.00	29,134.63
147A96	IRES Track 1: International Co	UALCBB	Leitzel Center-Julia Bryce	4,351.61	352.48	38,276.94	0.00	0.00	42,981.03
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	5,235.08	0.00	0.00	5,235.08
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	43,091.17	5,448.82	55,641.21	0.00	0.00	104,181.20
147A98	Plastic Spiraling in River Net	UZCXWW	PI Wilfred Wollheim	0.00	0.00	(22.49)	0.00	0.00	(22.49)
147A99	John Roth Fund	UDMEJR	PI John T. Roth	19,904.45	658.04	10,384.06	0.00	0.00	30,946.55
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	36,197.83	12,922.59	27,720.92	0.00	0.00	76,841.34
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	20,595.70	0.00	11,664.28	0.00	0.00	32,259.98
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	5,098.89	0.00	0.00	5,098.89
147B04	Collaborative Researh: Solar C	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Researh: Solar C	UDCHGL	PI Gonghu Li	30,172.20	1,484.89	28,635.12	0.00	0.00	60,292.21
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	1,629.86	132.01	1,015.97	0.00	0.00	2,777.84
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	47,078.54	3,798.78	50,690.62	0.00	0.00	101,567.94
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	27,505.15	2,107.22	16,019.43	0.00	0.00	45,631.80
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	29,619.37	10,158.21	25,136.41	0.00	0.00	64,913.99
147B09	Collaborative Research: Digi	UBBICF	PI Chris Neefus	2,851.00	0.00	1,439.75	0.00	0.00	4,290.75
147B09	Collaborative Research: Digi	UBBIIM	PI Istvan Miko	1,538.00	0.00	2,914.25	0.00	0.00	4,452.25
147B09	Collaborative Research: Digi	UBBIOL	Biological Sciences	0.00	0.00	(12.87)	0.00	0.00	(12.87)
147B11	Alma Hernandez	UAGCMO	PI Cari Moorhead	27,629.34	0.00	3,616.64	0.00	0.00	31,245.98
147B12	Evan England	UAGCMO	PI Cari Moorhead	29,441.47	0.00	0.00	0.00	0.00	29,441.47
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	29,614.84	9,889.39	31,588.47	0.00	0.00	71,092.70
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	3,267.54	1,166.58	2,535.50	0.00	0.00	6,969.62
147B14	RET WFDV	UZESRV	PI Ruth Varner	0.00	0.00	(22.82)	0.00	0.00	(22.82)
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	24,555.78	27.85	51,605.06	0.00	0.00	76,188.69
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147B16	MICA 2021	UZSPMA	Lessard Help	118,309.01	29,483.96	96,419.57	0.00	0.00	244,212.54
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	85,602.07	16,321.63	167,714.25	0.00	0.00	269,637.95
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	18,128.70	660.53	11,388.36	0.00	0.00	30,177.59
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	18,236.88	5,723.37	13,486.47	0.00	0.00	37,446.72
147B21	Collaborative Research: MRA: D	UBNRFS	PI Serita Frey	7,376.87	458.04	6,206.85	0.00	0.00	14,041.76
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	37,867.71	1,691.78	101,464.43	0.00	0.00	141,023.92
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	107,204.69	30,723.22	0.00	0.00	0.00	137,927.91
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	17,124.01	2,829.16	49,930.49	0.00	0.00	69,883.66
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislal	5,707.81	0.00	1,957.52	0.00	0.00	7,665.33
147B26	NH EPSCoR RII Track-1 Planning	UBNRFS	PI Serita Frey	4,509.71	1,609.95	14,123.31	0.00	0.00	20,242.97
147B27	CAREER: From Research to Meta-	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	52,961.93	14,689.72	39,919.45	0.00	0.00	107,571.10
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	107,988.47	38,552.05	537,175.16	0.00	0.00	683,715.68
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	12,286.95	0.00	0.00	12,286.95
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	7,384.68	598.16	4,953.73	0.00	0.00	12,936.57
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	7,500.00	0.00	0.00	7,500.00
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	26,575.55	781.60	16,061.18	0.00	0.00	43,418.33
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	48,112.64	1,078.55	51,306.06	0.00	0.00	100,497.25
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	2,500.00	0.00	0.00	2,500.00

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147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	15,064.99	5,378.23	23,476.51	0.00	0.00	43,919.73
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	22,956.56	0.00	12,052.27	0.00	0.00	35,008.83
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B40	IUCRC Planning Grant Universit	UDMEBK	PI Brad Kinsey	0.00	0.00	7,198.85	0.00	0.00	7,198.85
147B41	EAGER: Evaluating the accuracy	UBBILK	PI Laura Kloepper	7,949.50	0.00	26,740.95	0.00	0.00	34,690.45
147B41	EAGER: Evaluating the accuracy	UBBIOL	BIOLOGICAL SCIENCES	54.00	0.00	28.35	0.00	0.00	82.35
147B42	Building a NHCyberSEE Lab	UDEEQY	PI Qiaoyan Yu	6,706.31	2,300.15	36,581.94	0.00	0.00	45,588.40
147B43	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B43	Participant Support	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147B44	Participant Support	UZESRV	PI Ruth Varner	117,750.12	650.83	40,707.84	0.00	0.00	159,108.79
147B46	Trophic phenotypes as eco-evol	UBBINF	PI Nathan Furey	2,691.97	961.10	111,321.05	0.00	0.00	114,974.12
147B47	Collaborative Research: Twist	UDPHF	PI Shawna Hollen Fischer	13,028.46	0.00	15,448.03	0.00	0.00	28,476.49
147B47	Collaborative Research: Twist	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
147B48	Sustainable Regional System (S	UBNRWM	PI William Mcdowell	2,589.96	924.75	1,845.21	0.00	0.00	5,359.92
147B50	Collaborative Research: ORCC:	UZESSO	PI Scott Ollinger	0.00	0.00	9,098.65	0.00	0.00	9,098.65
147B52	Aliya Everest Caldwell	UAGCM0	PI Cari Moorhead	24,621.41	0.00	0.00	0.00	0.00	24,621.41
147B53	Alma Idali Hernandez	UAGCM0	PI Cari Moorhead	1,812.13	0.00	1,275.51	0.00	0.00	3,087.64
147B54	Andrey Nosatov	UAGCM0	PI Cari Moorhead	24,621.41	0.00	0.00	0.00	0.00	24,621.41
147B55	Excess Funds	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B56	Collaborative Research: NNA Re	UDCEMG	PI Majid Ghayoomi	0.00	0.00	2,386.02	0.00	0.00	2,386.02
147B57	Participant Support	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B58	Mrityunjay Kothari	UDMEKM	PI Mrityunjay Kothari	0.00	0.00	0.00	0.00	0.00	0.00
147B59	Collaborative Research: GOALI:	UDMEMK	PI Marko Knezevic	11,115.81	0.00	12,183.95	0.00	0.00	23,299.76
147B60	Quantum Subgroups of the Low R	UDMACE	PI Cain Edie-Michell	11,111.11	900.00	8,823.15	0.00	0.00	20,834.26
147B62	NH CLIMBS UP	UMKJ01	PI Kristen Johnson	5,063.38	410.13	2,707.07	0.00	0.00	8,180.58
147B62	NH CLIMBS UP	UMLIFE	Life Sciences	0.00	0.00	4,352.40	0.00	0.00	4,352.40
147B63	Participant Support	UMLIFE	Life Sciences	0.00	0.00	7,500.00	0.00	0.00	7,500.00
147B67	Structure of Coronal Mass	UZSPBZ	PI Bin Zhuang	3,512.86	1,254.09	2,502.65	0.00	0.00	7,269.60
14AX10	Sullivan County FY 21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRIOL	Interoperability Lab	547,084.25	118,131.75	212,974.64	0.00	0.00	878,190.64
14B192	InterOperability Lab, IOLGeneral	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	URRIOL	Interoperability Lab	758,817.08	230,311.28	464,461.63	43,935.51	0.00	1,497,525.50
14B203	Fibre Channel and iSCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel and iSCSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	120,820.42	24,945.73	34,893.66	0.00	0.00	180,659.81
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRIOL	Interoperability Lab	173,659.32	42,519.28	104,222.45	0.00	0.00	320,401.05
14B215	Ethernet Switching Protocols	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	URRIOL	Interoperability Lab	8,614.88	0.00	1,723.00	0.00	0.00	10,337.88
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	708,973.22	188,724.87	234,546.13	0.00	0.00	1,132,244.22
14B348	Power over Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over Ethernet	URRIOL	Interoperability Lab	154,898.98	36,300.53	53,441.12	0.00	0.00	244,640.63









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	770.00	0.00	0.00	770.00
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	9,168.95	3,273.31	6,658.78	0.00	0.00	19,101.04
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	15,505.02	5,535.26	10,112.29	0.00	0.00	31,152.57
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	25,000.00	8,925.00	11,738.76	0.00	0.00	45,663.76
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	47,270.70	3,808.24	44,988.79	0.00	0.00	96,067.73
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	6,989.70	2,495.22	0.00	0.00	0.00	9,484.92
14BB18	Supp'l Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	0.00	0.00	907.16	0.00	0.00	907.16
14BB19	Phase II - Deep Sea Vision	UZMSMC	PI Michael Chambers	(625.00)	(49.38)	(354.04)	0.00	0.00	(1,028.42)
14BB20	Brodeur Partners Survey Recur.	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BB21	Test-Transplanting Eelgrass	UZMSBD	PI DAVID BURDICK	951.50	58.28	3,564.00	0.00	0.00	4,573.78
14BB22	Alternative Realtime Monitorin	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB24	UpFlo Filter Testing	UDCEJH	PI James Houle	14,460.07	2,431.98	15,206.21	0.00	0.00	32,098.26
14BB25	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB26	Expert Panel Methods	UDCEJH	PI James Houle	10,843.75	3,812.49	420.00	0.00	0.00	15,076.24
14BB27	CDFI Equity Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BB28	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB29	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB30	TCP: Team Coaching Program	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	27,032.16	0.00	0.00	27,032.16
14BB31	TCRP Team Coaching	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB32	Novel Acoustic Source Concepts	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14BB33	Tracking Early Season Nitrogen	UBNRSG	PI Stuart Grandy	66,375.64	3,613.34	38,249.64	0.00	0.00	108,238.62
14BB34	Improving the Analysis of Anti	UDCHAL	PI Anyin Li	0.00	0.00	779.82	0.00	0.00	779.82
14BB35	Bioavailability of Kessent M2	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB36	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB39	Securing Forest Carbon	UXNTAF	PI Andrew Fast	6,703.27	2,393.12	2,365.12	0.00	0.00	11,461.51
14BB40	MIGSI Sensor Augmentation	UZSPCJ	PI James Clemmons	13,681.97	890.60	7,650.60	0.00	0.00	22,223.17
14BB41	Inclusive Access Course Materi	UCEDJS	PI Judy Sharkey	23,015.37	8,216.50	9,300.66	0.00	0.00	40,532.53
14BB42	Eastern hemlock CLT & demo pro	UXNTAF	PI Andrew Fast	2,294.31	819.03	809.39	0.00	0.00	3,922.73
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	631.10	0.00	0.00	631.10
14BB44	Dynamics and Dispersion of Met	UDMECW	PI Christopher White	20,465.42	1,657.68	16,867.06	0.00	0.00	38,990.16
14BB45	SAS Research	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB46	C19 COVID-Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSJS	PI JENNIFER SEAVEY	400,348.79	64,438.07	(421,768.95)	12,281.79	0.00	55,299.70
14BB47	SML 2022	UZMSOE	Marine Sciences & Ocean Engineering	(309.19)	(25.04)	0.00	0.00	0.00	(334.23)
14BB47	SML 2022	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCIPAS	PI Andrew Smith	262,724.13	65,052.88	167,292.81	0.00	0.00	495,069.82
14BB49	Missouri	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14BB51	Bioavailability of LysiGEM 1.5	UBANNW	PI Nancy Whitehouse	15,114.65	4,805.32	12,243.82	0.00	0.00	32,163.79
14BB53	NH Granit - PREP Report 22	UZESDG	PI David Justice	1,895.24	676.65	0.00	0.00	0.00	2,571.89
14BB55	HDR Engineering Phosphorous An	UBNRWM	PI William Mcdowell	4,212.63	1,476.44	2,986.77	0.00	0.00	8,675.84
14BB56	Understanding the Intrinsic St	UZSPNH	PI Nada Haddad	1,847.08	659.39	1,315.87	0.00	0.00	3,822.34
14BB57	Vineyard Wind 1 Passive Acoust	UZACJM	PI Jennifer Miksis-Olds	33,175.92	10,113.30	244,049.90	0.00	0.00	287,339.12





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14G296	Mechanistic Load Restriction	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14G297	oTherm-J.Lapak	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G298	No Markets, No Managements	UXNTAF	PI Andrew Fast	4,081.82	1,457.24	1,440.15	0.00	0.00	6,979.21
14G299	(CIR) Materials	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G299	(CIR) Materials	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14G300	Monitoring Stormwater Systems	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G301	Tide and Flood Monitoring	UZESGM	PI Gopala Mulukutta	0.00	0.00	0.00	0.00	0.00	0.00
14G302	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	UBBIBB	PI Bonnie Brown	22,290.58	7,957.74	15,275.35	0.00	0.00	45,523.67
14G304	Analysis of total nitrogen sam	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14G305	Innovative Binder Compatible	UDCE00	Civil and Environmental Engineering	0.00	0.00	(2.62)	0.00	0.00	(2.62)
14G305	Innovative Binder Compatible	UDCEED	PI Eshan Dave	24,319.48	200.30	13,764.79	0.00	0.00	38,284.57
14G306	Clean Water State Revolving	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G307	Planning a Resilient Tomorrow	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G309	Town of North Hampton	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCE00	Civil and Environmental Engineering	0.00	0.00	(2.75)	0.00	0.00	(2.75)
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEJD	PI Jo Sias	2,472.19	200.23	3,180.85	0.00	0.00	5,853.27
14G311	Farm Management Technical	UXFDSW	PI Seth Wilner	6,168.75	499.68	8,232.25	0.00	0.00	14,900.68
14G312	FWC Florida 2020 Oyster Reef M	UBBIRB	PI Raymond E Grizzle	27,817.24	9,109.32	137,349.59	0.00	0.00	174,276.15
14G313	Berlin School Governance (Andr	JACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G314	CWSRF IDDE	UDCEDM	PI Daniel Macadam	0.00	0.00	0.00	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,801.51	0.00	0.00	1,801.51
14G315	Impacts of Asphalts Pavement	UDCEED	PI Eshan Dave	19,024.36	379.91	14,367.03	0.00	0.00	33,771.30
14G316	Maine - Invasive Species Detec	UDCEAW	PI Alison Watts	3,012.00	243.97	4,322.70	0.00	0.00	7,578.67
14G317	Building Coastal Resilience by	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G318	VT - Invasive Species Detectio	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G319	NH IPM Cost Share Demo Program	UXFDJD	:PI Jeremy Delisle	1,788.82	638.56	631.12	0.00	0.00	3,058.50
14G320	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	8,978.57	338.83	6,845.47	0.00	0.00	16,162.87
14G321	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCE00	Civil and Environmental Engineering	0.00	0.00	(84.63)	0.00	0.00	(84.63)
14G322	Development of Cost-Effective	UDCEED	PI Eshan Dave	31,321.84	969.33	27,396.75	0.00	0.00	59,687.92
14G323	Androscoggin Valley Farm to Sc	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIPM	UNH Innovation	0.00	0.00	67,633.50	0.00	0.00	67,633.50
14G325	Pathway to Micro	UESBEG	PI - Liz Gray	2,068.11	636.53	0.00	0.00	0.00	2,704.64
14G326	Biophysical Drivers Sediment	UDESCL	PI - Thomas C. Lippmann	56,704.14	8,736.79	43,840.72	0.00	0.00	109,281.65
14G326	Biophysical Drivers Sediment	UDOMTL	PI Thomas Lippmann	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14G326	Biophysical Drivers Sediment	UZOMTL	PI Thomas Lippmann	(18,636.18)	(2,201.83)	(11,573.27)	0.00	0.00	(32,411.28)
14G327	Finding Common Ground on Educa	UACMHS	PI E Michele Holt-Shannon	22,148.06	7,906.99	3,996.52	0.00	0.00	34,051.57
14G328	Simplified Wedge Splitting Tes	UDCEED	PI Eshan Dave	4,116.06	333.41	2,335.98	0.00	0.00	6,785.45
14G329	Coaching and Facilitation for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G330	Dielectric Profiling System (D	UDCEJD	PI Jo Sias	24,788.01	919.23	15,508.35	0.00	0.00	41,215.59
14G331	Flooded Pavement Assessment Ap	UDCEMG	PI Majid Ghayoomi	1,498.56	85.25	2,134.19	0.00	0.00	3,718.00
14G332	C19 Screening-HCDOC	URRIPM	UNH Innovation	0.00	0.00	21,565.50	0.00	0.00	21,565.50
14G333	MnROAD Reflective Cracking Cha	UDCEED	PI Eshan Dave	8,796.67	0.00	4,923.22	0.00	0.00	13,719.89
14G334	Invasive Species Detection in	UDCEAW	PI Alison Watts	7,407.05	2,644.31	7,409.04	0.00	0.00	17,460.40
14G335	Monitoring Bearded Seals in th	UZACMF	PI Michelle Fournet	1,969.20	159.51	212.87	0.00	0.00	2,341.58

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	6,406.04	0.00	0.00	6,406.04
14NL72	Cosmogenic 10Be dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSDB	PI DAVID BURDICK	23,811.59	4,241.73	14,166.91	0.00	0.00	42,220.23
14NL74	Detecting Impacts from Climate	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
14NL75	C19 COVID-19 Testing for Third	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NL76	Health and Race Equity in New	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL77	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	2,950.96	371.19	16,201.60	0.00	0.00	19,523.75
14NL81	Pitching foil crossflow turbin	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	27,805.98	5,457.98	17,959.85	0.00	0.00	51,223.81
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	13,824.89	3,704.46	5,655.53	0.00	0.00	23,184.88
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	22,178.12	4,509.68	21,841.24	0.00	0.00	48,529.04
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	10,838.03	3,869.18	0.00	0.00	0.00	14,707.21
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	0.00	0.00	4,886.99	0.00	0.00	4,886.99
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	4,461.95	1,592.91	953.18	0.00	0.00	7,008.04
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	10,101.43	818.22	10,048.24	0.00	0.00	20,967.89
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	3,463.33	0.00	0.00	3,463.33
14NL99	Lifeline 9-8-8 Planning Grant	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM01	TNC 2021 SOAR Oyster	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NM02	TNC 2021 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPHD	PI Heidi Dyer	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
14NM04	Assessing Ocean Acidification	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM05	The Relative Effects Ratio and	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM08	PFW - Oyster Aquaculture and R	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM11	Upper Valley Early Childhood C	UACJC1	PI Jessica Carson	13,086.93	4,321.68	9,711.40	0.00	0.00	27,120.01
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14NM13	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM14	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM15	NH State of Philanthropy	UACJC1	PI Jessica Carson	6,967.29	1,428.65	1,259.33	0.00	0.00	9,655.27
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	URRSPA	Sponsored Programs Administration	0.00	0.00	(0.48)	0.00	0.00	(0.48)
14NM17	Western Gulf of Maine Monitori	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	55,253.77	19,424.45	38,267.46	0.00	0.00	112,945.68
14NM17	Western Gulf of Maine Monitori	UZOPJS	PI Joseph Salisbury	85.25	0.00	22.16	0.00	0.00	107.41





Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2023 Fiscal Period 11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	10,132.18	2,030.98	4,553.66	0.00	0.00	16,716.82
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	8,277.48	2,953.11	1,122.99	0.00	0.00	12,353.58
14NM68	NERACOOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	36,216.32	8,005.43	11,614.98	0.00	0.00	55,836.73
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	1,763.04	629.40	0.00	0.00	0.00	2,392.44
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	168,099.58	60,011.46	107,353.77	0.00	0.00	335,464.81
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	355.00	0.00	41,205.57	0.00	0.00	41,560.57
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	40,367.05	11,492.35	12,870.10	0.00	0.00	64,729.50
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	5,253.77	1,875.59	1,853.65	0.00	0.00	8,983.01
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	5,352.46	1,910.83	1,888.43	0.00	0.00	9,151.72
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	225.04	80.34	155.69	0.00	0.00	461.07
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	584.99	0.00	307.12	0.00	0.00	892.11
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	1,218.54	435.02	248.05	0.00	0.00	1,901.61
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	6,020.46	0.00	0.00	6,020.46
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	138,247.47	46,969.54	31,742.71	0.00	0.00	216,959.72
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	5,675.43	2,007.67	16,257.42	0.00	0.00	23,940.52
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	1,448.09	0.00	0.00	1,448.09
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	30,525.71	10,897.63	6,346.72	0.00	0.00	47,770.06
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	2,350.72	839.23	1,550.99	0.00	0.00	4,740.94
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	27,757.22	9,681.75	26,080.27	0.00	0.00	63,519.24
14NM87	Expansion Carbonate Measure	UZOPCH	PI Christopher Hunt	0.00	0.00	(0.59)	0.00	0.00	(0.59)
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	3,773.17	1,347.00	2,650.95	0.00	0.00	7,771.12
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	961.80	343.32	1,114.11	0.00	0.00	2,419.23
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	30,557.07	10,876.41	10,393.55	0.00	0.00	51,827.03
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	54,252.51	19,368.07	22,808.66	0.00	0.00	96,429.24
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	0.00	0.00	(0.17)	0.00	0.00	(0.17)
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	64,074.09	17,723.08	75,521.20	0.00	0.00	157,318.37
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	3,557.69	1,270.10	758.30	0.00	0.00	5,586.09
14NM96	C19 2021-2022	UFDDJH	PI Elizabeth Humphreys	1,229.39	438.89	39,687.45	0.00	0.00	41,355.73
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	5,675.60	2,026.18	1,647.98	0.00	0.00	9,349.76
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	117,266.61	31,912.83	18,625.16	0.00	0.00	167,804.60
14NM98	Community Navigator Pilot Prog	UFDDJR	PI Jennifer Rabalais	(61.75)	0.00	(6.18)	0.00	0.00	(67.93)
14NM99	2022 East Coast Ocean Acidific	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	(0.95)	0.00	0.00	(0.95)
14NM99	2022 East Coast Ocean Acidific	UZOPDV	PI Douglas Vandemark	0.00	0.00	(12.57)	0.00	0.00	(12.57)
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	40,434.02	4,468.24	73,064.64	0.00	0.00	117,966.90
14NM99	2022 East Coast Ocean Acidific	UZOPKZ	PI Kai Ziervogel	0.00	0.00	(47.49)	0.00	0.00	(47.49)
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	6,000.00	0.00	0.00	6,000.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	5,647.88	457.48	1,438.03	0.00	0.00	7,543.39
14NN02	WCC Wave 3	UXYTMY	PI Michael Young	0.00	0.00	1,111.10	0.00	0.00	1,111.10
14NN03	Book to Art	UCEDBS	PI Bethany Silva	1,041.91	84.39	351.75	0.00	0.00	1,478.05
14NN03	Book to Art	UCEDUC	Education	0.00	0.00	130.00	0.00	0.00	130.00
14NN04	Mount Washington Valley Career	UFKJJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
14NN05	BIPOC Monumentality in New Ham	UCCLHU	Classics, Humanities & Ital Studies	7,848.00	0.00	43,887.18	0.00	0.00	51,735.18
14NN05	BIPOC Monumentality in New Ham	UCLCST	PI Stephen Trzaskoma	7,299.29	591.23	16,051.53	0.00	0.00	23,942.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NN06	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	5,228.75	0.00	9,918.88	0.00	0.00	15,147.63
14NN07	Sexual Violence Prevention 202	URPIJS	PI Jane Stapleton	10,608.25	3,670.11	0.00	0.00	0.00	14,278.36
14NN08	Research Assistance Partnershi	UACJC1	PI Jessica Carson	43,179.73	11,993.41	8,406.41	0.00	0.00	63,579.55
14NN09	Behavioral Health Scholarship	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
14NN10	Invasive pest effects on fores	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NN11	Sparrow Monitoring in NH	UBNRAG	PI Adrienne Kovach	4,480.00	0.00	2,032.86	0.00	0.00	6,512.86
14NN12	Northeast Regional Initiative	UXCMJL	PI Jada Lindblom	6,979.56	2,491.69	2,462.50	0.00	0.00	11,933.75
14NN13	Increase the Well-Being, of an	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NN14	Dartmouth Year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NN15	Year 3 of 5	UFDDJM	PI Joanne Malloy	14,255.21	5,330.51	42,186.75	0.00	0.00	61,772.47
14NN16	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	47,500.00	0.00	0.00	47,500.00
14NN17	TNC 2022 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,509.29	5,536.82	7,787.03	0.00	0.00	28,833.14
14NN18	TNC 2022 SOAR project	UBBIRB	PI Raymond E Grizzle	8,202.99	2,928.38	4,118.61	0.00	0.00	15,249.98
14NN19	SOAR Monitoring	UZOMJD	PI Jennifer Dijkstra	8,439.20	1,037.41	6,329.97	0.00	0.00	15,806.58
14NN20	BREA Project May 2022-August 2	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NN21	Building a Coastal Resilience	UBBIGM	PI Gregg E Moore	11,454.45	3,771.07	33,804.54	0.00	0.00	49,030.06
14NN22	American Jersey Cattle Assoc	UBANAB	PI Andre Brito	8,450.24	3,016.74	0.00	0.00	0.00	11,466.98
14NN23	Jessica Carson	UACJC1	PI Jessica Carson	3,452.66	1,232.62	520.53	0.00	0.00	5,205.81
14NN25	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	122,040.15	35,139.63	671,808.85	0.00	0.00	828,988.63
14NN26	A Pilot Project ASMFC	UZMSMC	PI Michael Chambers	25,197.71	8,995.67	53,114.25	0.00	0.00	87,307.63
14NN27	Fritz & Claudine Kundrum Fello	UCHIEG	PI Eliga Gould	48,489.56	0.00	0.00	0.00	0.00	48,489.56
14NN28	4-H Northeast Champions	UXYTKD	PI Karen Deighan	0.00	0.00	2,434.48	0.00	0.00	2,434.48
14NN29	Part. Support	UXYTKD	PI Karen Deighan	0.00	0.00	9,434.08	0.00	0.00	9,434.08
14NN30	Tracking and Modeling Flux of	UBNRWW	PI Will Wollheim	13,332.32	4,505.62	9,364.91	0.00	0.00	27,202.85
14NN31	Supporting food system leaders	UADSUS	Sustainability Institute	15,335.41	5,474.75	32,392.23	0.00	0.00	53,202.39
14NN32	Homelands: An Augmented Realit	UCANSP	PI Svetlana Peshkova	0.00	0.00	49,931.97	0.00	0.00	49,931.97
14NN33	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	11,523.29	23.28	6,710.06	0.00	0.00	18,256.63
14NN34	North Central Gulf of Mexico,	UZMSMC	PI Michael Chambers	22,005.62	6,951.90	17,593.28	0.00	0.00	46,550.80
14NN35	C19 COVID testing for Walden S	URRIPM	UNH Innovation	0.00	0.00	5,135.00	0.00	0.00	5,135.00
14NN36	Co-application of biopesticide	UBANAP	PI Anissa Poleatewich	16,884.68	857.82	2,394.23	0.00	0.00	20,136.73
14NN37	Application for Assistance und	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NN39	Sibling Abuse and Aggression R	UCFRCT	PI Corinna Tucker	42,708.47	9,219.12	3,925.43	0.00	0.00	55,853.02
14NN39	Sibling Abuse and Aggression R	UCFRL0	Family Research Lab	0.00	0.00	2,543.63	0.00	0.00	2,543.63
14NN40	C19 COVID testing	URRIPM	UNH Innovation	0.00	0.00	54,730.00	0.00	0.00	54,730.00
14NN41	C19 NH DOJ ARP	UASHRP	SHARPP Program	0.00	0.00	4,068.60	0.00	0.00	4,068.60
14NN41	C19 NH DOJ ARP	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN42	Farm to School Planning	UXYTHB	PI Heidi Barker	11,012.60	892.03	3,095.20	0.00	0.00	14,999.83
14NN43	Net community respiration of P	UZOPKZ	PI Kai Ziervogel	13,887.42	2,370.72	5,403.45	0.00	0.00	21,661.59
14NN44	WHOI Kelp Strain Offshore NH	UZMSMC	PI Michael Chambers	785.04	280.26	1,347.69	0.00	0.00	2,412.99
14NN45	Financial Innovations Roundtab	UACIMS	PI Michael Swack	15,753.11	5,624.09	5,404.92	0.00	0.00	26,782.12
14NN46	VOCA	UASHRP	SHARPP Program	59,773.94	17,476.61	11,666.29	0.00	0.00	88,916.84
14NN46	VOCA	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN47	C19Mental Health Funds within NHDOJ	UASHRP	SHARPP Program	0.00	0.00	3,084.15	0.00	0.00	3,084.15
14NN47	C19Mental Health Funds within NHDOJ	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN48	2022-2023 Belknap EDC Technica	UESBEG	PI - Liz Gray	26,096.58	7,719.17	48.13	0.00	0.00	33,863.88
14NN49	Impact of Shoreline Developmen	UBNRWW	PI Will Wollheim	3,895.00	0.00	2,044.88	0.00	0.00	5,939.88
14NN50	C19 FVPSA ARP Mitigation	UASHRP	SHARPP Program	0.00	0.00	12,319.97	0.00	0.00	12,319.97
14NN50	C19 FVPSA ARP Mitigation	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN51	C19 FVPSA SPIRDV ARP	UASHRP	SHARPP Program	0.00	0.00	1,310.41	0.00	0.00	1,310.41



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<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB86	Magnetometer Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDGS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFIEWS	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	43,035.93	15,363.86	52,513.40	0.00	0.00	110,913.19	
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00	
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00	
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	153,723.63	52,945.20	105,620.16	0.00	0.00	312,288.99	
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00	
14UC36	Mission Earth:STEM Education	JALCJB	Leitzel Center-Jennifer Bourgeault	9,502.40	2,414.30	3,331.73	0.00	0.00	15,248.43	
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00	
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00	
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	82,744.46	29,539.79	57,555.62	0.00	0.00	169,839.87	
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00	
14UC46	Maintaining Cell Polarity	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00	
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00	
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00	
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00	
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00	
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00	
14UC74	C-Rex2	UZSPMA	Lessard Help	2,446.00	198.13	(4,131.50)	0.00	0.00	(1,487.37)	
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00	
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	30,148.16	7,984.75	20,440.57	0.00	0.00	58,573.48	
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00	
14UC84	Litter Quailty and Stream Food	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00	
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00	
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	131.63	10.65	71.84	0.00	0.00	214.12	
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	14,140.09	1,145.34	32,560.74	0.00	0.00	47,846.17	
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00	
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00	
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	
14UD01	ULF Data Processing	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00	
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00	
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00	
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	7,523.35	124.60	7,123.24	0.00	0.00	14,771.19	
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	77,261.18	20,140.71	49,187.97	0.00	0.00	146,589.86	

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	2,325.00	188.33	884.69	0.00	0.00	3,398.02
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	21,240.35	5,687.33	15,362.76	0.00	0.00	42,290.44
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	1,065.00	0.00	2,645.27	0.00	0.00	3,710.27
14UD28	Noyce Programs	URRSPA	Sponsored Programs Administration	0.00	0.00	262.54	0.00	0.00	262.54
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	65,124.42	6,796.63	49,657.68	0.00	0.00	121,578.73
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	64,882.19	15,809.35	40,749.21	0.00	0.00	121,440.75
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	917.42	74.31	839.73	0.00	0.00	1,831.46
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	136,120.63	42,161.74	303,332.92	0.00	0.00	481,615.29
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	(2,507.96)	0.00	0.00	(2,507.96)
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	22,240.17	1,544.48	14,079.85	0.00	0.00	37,864.50
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	27,092.98	8,397.83	25,465.20	0.00	0.00	60,956.01
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	3,948.27	1,409.53	1,392.97	0.00	0.00	6,750.77
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	149,447.52	45,692.39	3,450,918.53	0.00	0.00	3,646,058.44
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	22,108.50	7,892.72	15,981.06	0.00	0.00	45,982.28
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	42,161.21	14,897.61	20,084.65	0.00	0.00	77,143.47
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	5,944.26	990.03	3,501.85	0.00	0.00	10,436.14
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	99,241.13	35,300.31	68,746.84	0.00	0.00	203,288.28
14UD87	UPR LTER	UBNRWQ	Water Quality Analysis	0.00	0.00	(1.07)	0.00	0.00	(1.07)
14UD88	AFIRE CubeSat Proposal	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	25,086.91	8,956.02	20,358.35	0.00	0.00	54,401.28
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	49,690.34	16,336.81	44,587.29	0.00	0.00	110,614.44
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	(18,748.32)	(1,481.07)	(10,215.84)	0.00	0.00	(30,445.23)
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	4,306.01	1,537.31	2,056.85	0.00	0.00	7,900.17
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	3,782.02	306.35	2,064.61	0.00	0.00	6,152.98
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	6,182.62	622.84	28,582.41	0.00	0.00	35,387.87
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	23,700.66	2,642.89	13,303.53	0.00	0.00	39,647.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	31,182.28	0.00	67,995.04	0.00	0.00	99,177.32
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	(204.96)	0.00	0.00	(204.96)
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	60,523.90	2,010.49	44,472.16	0.00	0.00	107,006.55
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	3,578.40	289.84	1,953.47	0.00	0.00	5,821.71
14UE13	Global Magnetoshore Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	162,377.75	23,457.87	119,703.04	0.00	0.00	305,538.66
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	6,193.93	2,211.21	4,244.70	0.00	0.00	12,649.84
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	12,194.25	802.65	13,154.49	0.00	0.00	26,151.39
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	5,881.93	476.43	1,271.66	0.00	0.00	7,630.02
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	60,035.46	18,390.27	73,405.58	0.00	0.00	151,831.31
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	82,725.94	29,240.74	50,027.55	0.00	0.00	161,994.23
14UE32	UVM HRSA Opiods	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	40,526.19	12,062.10	19,847.04	0.00	0.00	72,435.33
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	16,488.66	5,674.83	17,168.03	0.00	0.00	39,331.52
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	2,653.07	214.90	1,448.33	0.00	0.00	4,316.30
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	680.61	0.00	0.00	680.61
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	27,802.08	8,154.76	18,360.68	0.00	0.00	54,317.52
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	27,224.17	8,403.01	18,418.91	0.00	0.00	54,046.09
14UE43	RII Track-2: INSPIRES	URRSPA	Sponsored Programs Administration	0.00	0.00	(7.65)	0.00	0.00	(7.65)
14UE43	RII Track-2: INSPIRES	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	(5.01)	0.00	0.00	(5.01)
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	174,215.47	31,426.87	162,568.24	0.00	0.00	368,210.58
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	22,469.34	8,765.06	15,773.36	0.00	0.00	47,007.76
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	ZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	983.75	369.90	683.60	0.00	0.00	2,037.25

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UE56	TRACERS	UZSPRT	PI Roy Torbert	107,343.65	33,450.49	137,485.20	0.00	0.00	278,279.34
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	17,904.03	4,612.08	7,903.27	0.00	0.00	30,419.38
14UE58	CNH2 Dynamics	UBBIEW	PI Easton White	0.00	0.00	(29.59)	0.00	0.00	(29.59)
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	8,587.23	3,065.67	3,029.79	0.00	0.00	14,682.69
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	24,331.06	8,678.16	5,776.62	0.00	0.00	38,785.84
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UDESEJ	PI Joel E. Johnson	0.00	0.00	(42.70)	0.00	0.00	(42.70)
14UE64	Additional Funding	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZMSDD	PI David Divins	6,122.40	495.90	23,380.64	0.00	0.00	29,998.94
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE66	MRSOC- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	18,543.20	2,202.70	28,453.27	0.00	0.00	49,199.17
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UE81	START-PCORI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislat	58,861.45	1,760.59	49,531.25	0.00	0.00	110,153.29
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	6,282.96	508.92	3,429.89	0.00	0.00	10,221.77
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	12,477.17	1,010.66	6,811.34	0.00	0.00	20,299.17
14UE88	C19 Dartmouth Med. School ECHO	UCSCKT	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	5,343.32	1,907.62	2,552.35	0.00	0.00	9,803.29
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	1,576.00	562.54	41,631.92	0.00	0.00	43,770.46
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	381,471.39	65,730.28	243,833.24	0.00	0.00	691,034.91
14UE92	IBEX Science Extended Mission	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	0.00	0.00	0.00	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	5,637.36	1,428.16	2,483.50	0.00	0.00	9,549.02
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE97	Daily DIARY	UCSCKT	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	7.23	0.00	0.00	7.23
14UE99	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	0.00	0.00	(148.53)	0.00	0.00	(148.53)

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<b>Current Funds</b>									
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14UE99	Striped Cucumber Beetle	UXFDAG	Food and Agriculture	0.00	0.00	(10.22)	0.00	0.00	(10.22)
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	4,948.32	276.27	8,190.80	0.00	0.00	13,415.39
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	19,162.10	6,020.18	12,717.00	0.00	0.00	37,899.28
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	39,306.85	14,032.59	27,139.32	0.00	0.00	80,478.76
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
14UF05	NH-INBRE	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	(82,279.77)	(29,852.55)	(37,998.33)	0.00	0.00	(150,130.65)
14UF07	Flight Software	UZSPRT	PI Roy Torbert	81,244.40	23,982.99	55,841.20	0.00	0.00	161,068.59
14UF08	Making learning visible	UCPYCS	PI Caitlin Mills	13,913.33	4,967.03	8,915.63	0.00	0.00	27,795.99
14UF09	INRPHA	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	28,563.30	6,283.48	17,597.58	0.00	0.00	52,444.36
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	0.00	0.00	0.00	0.00	0.00	0.00
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	0.00	0.00	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	545.81	194.83	(3,752.47)	0.00	0.00	(3,011.83)
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	UXFDSC	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	3,005.23	243.43	324.87	0.00	0.00	3,573.53
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	319.81	112.30	112.34	0.00	0.00	544.45
14UF26	Angular Scattering of Natural	UZSPFR	PI Fetemeh Rahmanifard	19,771.40	7,058.42	13,549.06	0.00	0.00	40,378.88
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	3,708.58	300.39	2,783.27	0.00	0.00	6,792.24
14UF34	BII- Implementation: The EMERG	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	URRSPA	Sponsored Programs Administration	0.00	0.00	(42.58)	0.00	0.00	(42.58)
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	117,343.32	22,823.79	208,034.75	0.00	0.00	348,201.86
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	0.00	0.00	10,765.84	0.00	0.00	10,765.84
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	3,774.85	1,347.56	2,586.91	0.00	0.00	7,709.32
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	(1,562.40)	(124.32)	(851.79)	0.00	0.00	(2,538.51)
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	2,156.22	174.65	1,223.72	0.00	0.00	3,554.59
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	14,526.32	217.59	12,937.60	0.00	0.00	27,681.51
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	24,097.89	8,325.66	28,160.22	0.00	0.00	60,583.77
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	UZSPLN	PI Ningyu Liu	59,153.92	1,366.13	66,865.79	0.00	0.00	127,385.84



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	(5,981.11)	0.00	0.00	(5,981.11)
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	6,516.58	2,187.78	14,569.38	0.00	0.00	23,273.74
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	31,507.86	10,971.10	47,229.75	0.00	0.00	89,708.71
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	2,408.21	859.74	3,854.55	0.00	0.00	7,122.50
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	40,168.76	13,011.23	37,575.52	0.00	0.00	90,755.51
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	6,605.94	2,358.31	4,526.93	0.00	0.00	13,491.18
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	1,947.41	695.24	687.08	0.00	0.00	3,329.73
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	17,905.39	823.68	7,891.65	0.00	0.00	26,620.72
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	1,057.29	85.64	297.18	0.00	0.00	1,440.11
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UF76	C19 Escaping to the Northern	JACJC1	PI Jessica Carson	4,454.47	1,590.22	3,128.08	0.00	0.00	9,172.77
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	3,054.43	1,090.44	1,618.48	0.00	0.00	5,763.35
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	3,161.58	1,128.68	1,542.49	0.00	0.00	5,832.75
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	3,416.00	1,219.52	1,664.02	0.00	0.00	6,299.54
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWWW	PI Will Wollheim	28,473.18	638.10	33,218.81	0.00	0.00	62,330.09
14UF82	Laura Nickerson Fund	JALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14UF83	NEBI (Water): Connecting N'dak	UBNRAW	PI Adam Wymore	6,019.31	1,443.07	3,917.73	0.00	0.00	11,380.11
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	6,849.67	2,575.46	4,759.69	0.00	0.00	14,184.82
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	11,155.81	3,982.63	8,831.24	0.00	0.00	23,969.68
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	0.00	0.00	0.01	0.00	0.00	0.01
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF92	Charles Warren Visiting Schola	UZSPNS	PI Nathan Schwadron	0.00	0.00	(815.78)	0.00	0.00	(815.78)
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	6,587.49	1,691.19	4,180.72	0.00	0.00	12,459.40
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	25,523.28	8,263.38	24,008.19	0.00	0.00	57,794.85
14UF95	IMAP Hi Sensor	UZSPNS	PI Nathan Schwadron	46,721.69	15,403.31	44,524.60	0.00	0.00	106,649.60
14UF96	IMAP-Lo Instrument Management	UZSP00	Space Science Center	0.00	0.00	(9.47)	0.00	0.00	(9.47)
14UF96	IMAP-Lo Instrument Management	UZSPHS	PI Harlan Spence	0.00	0.00	(11.01)	0.00	0.00	(11.01)
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	142,043.15	50,280.48	244,755.00	0.00	0.00	437,078.63
14UF96	IMAP-Lo Instrument Management	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	80,512.62	27,773.74	172,326.98	0.00	0.00	280,613.34
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	111.95	0.00	0.00	111.95
14UF99	IMAP-Lo Science	UZSP00	Space Science Center	0.00	0.00	(0.03)	0.00	0.00	(0.03)
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	92,943.59	27,821.84	475,214.61	0.00	0.00	595,980.04
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSP00	Space Science Center	0.00	0.00	(0.70)	0.00	0.00	(0.70)

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<b>Current Funds</b>										
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14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	189,688.62	67,268.55	115,731.57	0.00	0.00	372,688.74	
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	166,655.43	59,495.94	201,451.92	0.00	0.00	427,603.29	
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	640.00	228.48	8,286.62	0.00	0.00	9,155.10	
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UG06	IMAP-Lo GSE	ZEEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00	
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	(43.80)	0.00	0.00	(43.80)	
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	97,187.44	34,231.03	331,711.39	0.00	0.00	463,129.86	
14UG08	IMAP-Lo EM AIT and Calibration	ZEEOA	EOS Administration	0.00	0.00	(179.66)	0.00	0.00	(179.66)	
14UG08	IMAP-Lo EM AIT and Calibration	UZSP00	Space Science Center	0.00	0.00	(31.16)	0.00	0.00	(31.16)	
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	329,050.29	74,076.14	634,160.34	0.00	0.00	1,037,286.77	
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	20,171.83	7,084.86	177,389.08	0.00	0.00	204,645.77	
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,179.65	0.00	0.00	1,179.65	
14UG15	IMAP-Lo EM Materials and Mecha	ZEEOA	EOS Administration	0.00	0.00	(355.75)	0.00	0.00	(355.75)	
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	(25.64)	0.00	0.00	(25.64)	
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	228.75	0.00	204,765.65	0.00	0.00	204,994.40	
14UG16	5.411.1 IMAP-Lo EM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	154.06	0.00	0.00	154.06	
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	146.25	0.00	13,253.86	0.00	0.00	13,400.11	
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	11,083.61	2,721.06	8,760.67	0.00	0.00	22,565.34	
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	17,303.55	6,177.33	16,460.02	0.00	0.00	39,940.90	
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00	
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	7,916.04	1,666.74	2,491.53	0.00	0.00	12,074.31	
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	5,726.84	1,541.43	3,670.48	0.00	0.00	10,938.75	
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	9,932.78	0.00	0.00	9,932.78	
14UG43	LIDAR	UZESMP	PI Michael Palace	21,662.65	7,469.40	7,671.33	0.00	0.00	36,803.38	
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	18,534.36	424.75	21,579.92	0.00	0.00	40,539.03	
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	3,532.00	99.82	2,112.50	0.00	0.00	5,744.32	
14UG45	Digitization TCN: Collaborativ	UBBIES	PI Erin Sigel	0.00	0.00	(3.20)	0.00	0.00	(3.20)	
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	2,354.40	190.69	804.63	0.00	0.00	3,349.72	
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	1,839.14	656.57	1,260.30	0.00	0.00	3,756.01	
14UG48	Network development & skill bu	UXFDAG	Food and Agriculture	0.00	0.00	(14.59)	0.00	0.00	(14.59)	
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	19,336.66	6,903.25	4,423.52	0.00	0.00	30,663.43	
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	56,356.97	8,531.65	65,713.85	0.00	0.00	130,602.47	
14UG49	Resilience and positive feedba	UZMSTG	PI Thomas Gregory	1.90	0.15	1.08	0.00	0.00	3.13	
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	2,245.36	801.60	4,620.33	0.00	0.00	7,667.29	
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	4,385,116.82	0.00	0.00	4,385,116.82	
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	9,115.04	3,254.08	4,353.95	0.00	0.00	16,723.07	
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	4,168.34	414.47	8,931.43	0.00	0.00	13,514.24	
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	204,444.42	66,663.67	120,798.23	0.00	0.00	391,906.32	
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00	
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	953.95	77.27	441.95	0.00	0.00	1,473.17	
14UG57	Jumpstart to Farm Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	(7.82)	0.00	0.00	(7.82)	
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	14,391.33	5,137.66	7,216.79	0.00	0.00	26,745.78	
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	13,782.37	848.19	7,681.04	0.00	0.00	22,311.60	
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00	
14UG60	Next Generation High- Temperat	UDPHSF	PI Shawna Hollen Fischer	7,768.98	629.28	5,019.82	0.00	0.00	13,418.08	
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	16,979.81	6,061.80	12,342.63	0.00	0.00	35,384.24	
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	1,339.92	108.54	1,409.02	0.00	0.00	2,857.48	

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<b>Current Funds</b>									
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14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	13,855.80	4,946.65	2,088.93	0.00	0.00	20,891.38
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	67,658.70	1,982.62	80,857.09	0.00	0.00	150,498.41
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	587.58	47.59	320.76	0.00	0.00	955.93
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	3,679.88	298.08	2,088.43	0.00	0.00	6,066.39
14UG69	Development of the E3SM Marine	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	31,964.80	10,019.94	23,985.07	0.00	0.00	65,969.81
14UG70	A region-wide collab approach	UBNRAK	PI Adrienne Kovach	1,107.68	89.71	119.74	0.00	0.00	1,317.13
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	56,959.56	17,722.52	60,333.95	0.00	0.00	135,016.03
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	17,135.13	404.68	66,145.08	0.00	0.00	83,684.89
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	9,948.38	805.82	5,645.98	0.00	0.00	16,400.18
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kistlat	5,556.90	1,983.82	3,958.88	0.00	0.00	11,499.60
14UG76	Simulating radio wave propagat	UZSPMY	PI Matthew Young	25,703.52	9,176.11	27,793.35	0.00	0.00	62,672.98
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	12,387.77	4,422.44	1,344.79	0.00	0.00	18,155.00
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	9,961.11	806.85	2,799.67	0.00	0.00	13,567.63
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	45,183.32	12,318.14	53,927.70	0.00	0.00	111,429.16
14UG79	Optimizing pest management in	UBANRS	PI Becky Sideman	0.00	0.00	(17.04)	0.00	0.00	(17.04)
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	6,598.91	534.53	13,417.17	0.00	0.00	20,550.61
14UG81	Easton White	UBBIEW	PI Easton White	13,454.15	406.15	4,134.35	0.00	0.00	17,994.65
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	38,692.32	3,096.54	21,939.16	0.00	0.00	63,728.02
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	10,414.05	3,717.83	3,818.66	0.00	0.00	17,950.54
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	8,381.00	2,992.01	4,208.03	0.00	0.00	15,581.04
14UG86	The export of ferrigenous DOC	UZESSS	PI Alexander Shiklomanov	22,499.89	8,032.50	16,029.52	0.00	0.00	46,561.91
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	3,282.32	1,155.02	1,641.84	0.00	0.00	6,079.18
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	4,847.17	1,730.45	3,453.29	0.00	0.00	10,030.91
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	7,379.48	1,992.52	4,920.30	0.00	0.00	14,292.30
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	42,611.08	12,235.06	159,893.03	0.00	0.00	214,739.17
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	17,962.24	1,454.94	10,194.02	0.00	0.00	29,611.20
14UG93	Contaminants of Emerging Conce	UBNRSJ	PI Stephen Jones	11,397.70	4,068.99	5,722.68	0.00	0.00	21,189.37
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	(13,553.66)	(5,080.04)	(4,844.76)	0.00	0.00	(23,478.46)
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	3,490.31	1,229.27	1,746.26	0.00	0.00	6,465.84
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	9,740.32	3,477.33	10,294.88	0.00	0.00	23,512.53
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	41,144.55	6,024.89	33,298.56	0.00	0.00	80,468.00
14UH01	Increasing resiliency to chang	UBNRRS	PI Richard Smith	1,619.28	131.17	41,311.11	0.00	0.00	43,061.56
14UH03	Risk Management Education for	UXFDKM	PI Kelly McAdam	16,664.21	5,858.04	16,050.74	0.00	0.00	38,572.99
14UH04	Invasive Pest 7-1-22 to 06-30-23	UBNRJG	PI Jeff Garnas	33,046.09	11,797.53	6,841.47	0.00	0.00	51,685.09
14UH05	IODP Expedition 393	UDESWC	PI William Clyde	10,505.84	850.96	2,952.74	0.00	0.00	14,309.54
14UH07	Invasive Pest 7-1-23 to 06-30-24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UH08	RII Track-2 FEC Consortium	UBBIES	PI Erin Sigel	3,539.18	286.69	7,910.19	0.00	0.00	11,736.06
14UH08	RII Track-2 FEC Consortium	UBNRMS	PI fund Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UH09	Database of TWINS Ion Temperat	UZSPAK	PI Amy Keesee	5,176.06	1,015.42	3,250.54	0.00	0.00	9,442.02
14UH11	Principles of intelligent sens	UBBILK	PI Laura Kloeppe	0.00	0.00	8,555.86	0.00	0.00	8,555.86
14UH12	Juvenile Lumpfish Strategies	UBBIEF	PI Elizabeth Fairchild	9,362.44	3,342.39	485.69	0.00	0.00	13,190.52
14UH13	Harmful Algal Bloom Innovative	UZOPKZ	PI Kai Ziervogel	2,715.95	215.70	(1,816.89)	0.00	0.00	1,114.76
14UH14	Oak at the Edge: Investigatin	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	110.00	0.00	0.00	110.00
14UH14	Oak at the Edge: Investigatin	UZESMV	PI Matthew Vadeboncoeur	5,474.18	1,954.29	870.83	0.00	0.00	8,299.30













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD08	LIDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	3,267.07	1,166.29	2,327.52	0.00	0.00	6,760.88
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	3,289.71	1,174.38	1,160.59	0.00	0.00	5,624.68
15CD12	Acer Saccharum - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD14	RII-Track 1-Nathan Oldenhuis - CS	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	23,022.02	0.00	0.00	23,022.02
15CD15	RII-Track 1-Linqing Li - CS	UDKELL	PI Linqing Li	0.00	0.00	37,483.72	0.00	0.00	37,483.72
15CD16	2020 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CD17	RII-Track 1-Qi Zhang - CS	UDMAQZ	PI Qi Zhang	812.34	65.80	443.46	0.00	0.00	1,321.60
15CD18	2020 Urban and Community Fores - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	UACARX	Center for Academic Resources	46,337.87	11,372.76	7,666.98	0.00	0.00	65,377.61
15CD20	The Sociocological Shock CS	UZESHM	PI MEGHAN HOWEY	0.00	1,635.16	0.00	0.00	0.00	1,635.16
15CD21	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	UXNTRS	PI Steven Roberge	29,426.10	10,505.20	10,382.13	0.00	0.00	50,313.43
15CD23	FOSTER Focus on SBIR-STTR CS	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15CD24	2021-22 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	8,280.23	2,956.05	8,702.61	0.00	0.00	19,938.89
15CD25	EPI Pens in Dining Hall 2020 CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	UZMSDF	PI Diane Foster	7,901.78	2,820.93	2,787.90	0.00	0.00	13,510.61
15CD27	Proteomic Approach to Determi - CS	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	UDCEJD	PI Jo Sias	317.99	113.60	217.95	0.00	0.00	649.54
15CD29	Distance Learning and Telemedi - CS	UFNUGH	PI Gene Harkless	0.00	0.00	6,637.93	0.00	0.00	6,637.93
15CD30	Cost Share	UFDDAH	PI Andrew Houtenville	2,030.17	724.77	969.74	0.00	0.00	3,724.68
15CD33	Impacts of Asphalts Pavement - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	14,774.44	5,274.47	54,082.45	0.00	0.00	74,131.36
15CD36	Business and Economic Planning - CS	UXNTGB	PI Gabriela Bradt	2,416.81	862.79	852.62	0.00	0.00	4,132.22
15CD37	NH Sea Grant CoastWise - CS	UZMSEC	PI Erik Chapman	13,335.04	4,760.58	6,369.66	0.00	0.00	24,465.28
15CD38	Scholar in Residence: Complete - CS	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
15CD40	Building Coastal Resilience by - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD42	Assisted migration: A viable s - CS	UBNRHA	PI Heidi Asbjornsen	6,511.37	2,324.44	4,638.75	0.00	0.00	13,474.56
15CD43	C19 Escaping to the Northern - CS	UACJC1	PI Jessica Carson	2,089.58	745.98	992.50	0.00	0.00	3,828.06
15CD44	Can watershed land use legacie - CS	UBNRWW	PI Will Wollheim	15,952.85	5,695.11	10,932.21	0.00	0.00	32,580.17
15CD45	Coastal Roundtable - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD46	French Cost Share	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	1,788.78	638.56	631.11	0.00	0.00	3,058.45
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD49	T2R2P9 Tern Mgt. - CS	UZMSJS	PI JENNIFER SEAVEY	10,320.06	3,684.25	3,641.13	0.00	0.00	17,645.44
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballester	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Eisawa	30,625.94	10,933.47	(17,447.17)	0.00	0.00	24,112.24
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	26,639.11	9,510.16	(14,651.29)	0.00	0.00	21,497.98
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRMR	PI Remington Moll	(1,349.44)	(507.45)	1,859.73	0.00	0.00	2.84
15CD57	Cost Share	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
15CD59	Cost Share	UCHIDB	PI David Bachrach	0.00	0.00	0.00	0.00	0.00	0.00
15CD60	Cost Share, Fringe Override	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	3,992.49	1,425.81	1,408.73	0.00	0.00	6,827.03

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	3,721.49	1,329.11	1,313.18	0.00	0.00	6,363.78
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	12,989.89	4,637.37	4,582.98	0.00	0.00	22,210.24
15CD65	Cost Share Project 11 Amanda	UXNTAS	PI Amanda Stone	5,221.25	1,864.46	1,842.24	0.00	0.00	8,927.95
15CD66	Wetland Reserve Easement Agree - CS	UXNTRS	PI Steven Roberge	14,881.19	5,316.69	5,252.90	0.00	0.00	25,450.78
15CD68	Securing Forest Carbon - CS	UXNTAF	PI Andrew Fast	576.72	205.92	203.44	0.00	0.00	986.08
15CD69	Coverts - CS	UXNTHA	PI Haley Andreozzi	10,093.47	3,603.30	3,561.13	0.00	0.00	17,257.90
15CD70	Eastern hemlock CLT & demo pro - CS	UXNTAF	PI Andrew Fast	3,457.30	1,234.26	1,219.82	0.00	0.00	5,911.38
15CD71	Risk assessment of non-target - CS	UBNRJG	PI Jeff Garnas	4,940.17	1,763.60	4,447.68	0.00	0.00	11,151.45
15CD72	C-19 Accelerating Entrepreneur - CS	UZMSEC	PI Erik Chapman	1,007.64	359.72	355.52	0.00	0.00	1,722.88
15CD73	An Atlantic Marine Energy Cent - CS	UDMEMW	PI Martin Wosnik	35,881.97	12,809.79	25,563.18	0.00	0.00	74,254.94
15CD74	Cost Share Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD75	Cost Share McD Info	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD76	CS Ashcraft	UBNRCA	PI Catherine Ashcraft	16.82	6.05	12.01	0.00	0.00	34.88
15CD77	CS Lightbody	UDESAL	PI Anne Lightbody	21.43	7.60	15.25	0.00	0.00	44.28
15CD78	CS McD-Sensors	UBNRWM	PI William Mcdowell	82.87	29.46	58.98	0.00	0.00	171.31
15CD79	Cost Share C French	UXCMCF	PI Charles French	5,401.06	1,928.14	1,905.56	0.00	0.00	9,234.76
15CD80	2021 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	25,028.30	8,937.25	8,831.03	0.00	0.00	42,796.58
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	24,673.26	8,808.40	12,388.18	0.00	0.00	45,869.84
15CD82	Cost Share	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	14,784.87	4,611.65	6,827.62	0.00	0.00	26,224.14
15CD84	Cost Share	UXNTDC	PI Darrel Covell	185.70	66.37	65.54	0.00	0.00	317.61
15CD85	Cost Share	UDMEJG	PI:Julianna Gesun	0.00	0.00	409.94	0.00	0.00	409.94
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CD89	Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD90	A region-wide collab approach - CS	UBNRK	PI Adrienne Kovach	13,252.35	4,731.14	1,798.38	0.00	0.00	19,781.87
15CD91	Cost Share	UALCBJ	Leitzel Center-Julia Bryce	26,581.19	9,489.61	13,346.18	0.00	0.00	49,416.98
15CD92	Huang NSF IPA - CS	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSPCH	PI Chia-lin Huang	3,686.69	1,316.22	0.00	0.00	0.00	5,002.91
15CD93	New Hampshire EPSCoR Research - CS	UZSPAG	PI Antoinette Galvin	3,765.97	1,344.45	2,682.97	0.00	0.00	7,793.39
15CD95	Informing Species Status Asses - CS	UBNRK	PI Adrienne Kovach	2,861.30	1,021.46	0.00	0.00	0.00	3,882.76
15CD96	Assessments and Prioritizatio - CS	UDCETB	PI Thomas Ballestero	12,342.33	4,406.15	8,792.97	0.00	0.00	25,541.45
15CD97	Team Lump: Lumpfish Mapping Pr - CS	UBBIEF	PI Elizabeth Fairchild	12,315.93	4,396.77	8,774.18	0.00	0.00	25,486.88
15CD98	NE Sea Vegetable Aquaculture - CS	UBBICF	PI Chris Neefus	22,890.37	8,171.76	16,307.57	0.00	0.00	47,369.70
15CD99	Cost Share	UDESCL	PI - Thomas C. Lippmann	16,898.74	6,032.83	12,039.12	0.00	0.00	34,970.69
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	26,735.51	9,544.59	0.00	0.00	0.00	36,280.10
15CE00	Improving Vibrio Mgt in Oyster - CS	UBMCCH	PI Cheryl Whistler	23,243.35	8,297.93	16,559.19	0.00	0.00	48,100.47
15CE01	Development and Evaluation of - CS	UBANSB	PI Sherman Bigornia	25,452.74	8,500.59	17,825.48	0.00	0.00	51,778.81
15CE02	Contaminants of Emerging Conce - CS	UBNRSJ	PI Stephen Jones	9,348.36	3,337.32	4,693.64	0.00	0.00	17,379.32
15CE03	Quantifying Furbearer Populati - CS	UBNRRM	PI Remington Moll	28,564.60	2,124.31	16,111.69	0.00	0.00	46,800.60
15CE05	Invasive Pest Effects in Fores - CS	UBNRJG	PI Jeff Garnas	7,207.46	2,573.10	5,134.82	0.00	0.00	14,915.38
15CE06	Building a Coastal Resilience - CS	UBBIGM	PI Gregg E Moore	20,409.36	7,286.21	14,540.23	0.00	0.00	42,235.80
15CE08	Cost Share	UBBINF	PI Nathan Furey	668.61	238.68	235.92	0.00	0.00	1,143.21
15CE09	Developing and Evaluating Nove - CS	UBNRRM	PI Remington Moll	4,879.54	1,741.99	3,476.29	0.00	0.00	10,097.82
15CE10	Cost Share	UFRMJG	PI Jill Gravink	10,690.82	3,816.66	725.31	0.00	0.00	15,232.79
15CE11	Cost Share	UZESJX	PI Jingfeng Xiao	2,188.33	781.28	0.00	0.00	0.00	2,969.61
15CE12	Fritz & Claudine Kundrum Fello - CS	UCHIEG	PI Eliga Gould	0.00	17,310.73	0.00	0.00	0.00	17,310.73
15CE13	Women & Woodlands: Increasing - CS	UXNTHA	PI Haley Andreozzi	28,646.65	10,227.10	10,107.15	0.00	0.00	48,980.90





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H682	Thermal Stress in New England	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H683	Ecosystem Variation and Pathogenic	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H684	Plant Improvement in Cucurbita	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H685	Veg & small fruit production in NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H686	Frankia-Actinorhizal Plant Associat	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H688	The Impact of SNAP-Ed	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H691	Phytochemicals: improve plant heal	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15HA02	Oyster Aquaculture in Great Bay Est	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	UBAEPD	AES Funded Post Doc Awards	25,654.13	9,655.08	0.00	0.00	0.00	35,309.21
15M100	Genomic Tools to Monitor Wildlife	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	13,468.57	5,185.37	0.00	0.00	0.00	18,653.94
15MS04	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	42,146.22	16,226.32	0.00	0.00	0.00	58,372.54
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P236	NH Humanities Collaborative PI	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P238	Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P239	Program Income	UFDDTW	PI Therese Willkomm	2,446.63	873.43	(768.00)	0.00	0.00	2,552.06
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P243	Pesticide Applicator Training Prog	UXFDRM	PI Rachel Maccini	956.20	77.45	4,110.31	0.00	0.00	5,143.96
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	1,670.38	0.00	0.00	1,670.38



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	16,746.02	1,088.64	47,978.19	0.00	0.00	65,812.85
166261	2020 Tidal Sampling Program	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	17,044.15	2,967.13	11,020.75	0.00	0.00	31,032.03
166263	Green and Resilient Infrastruc	UDCEJH	PI James Houle	26,411.08	9,428.75	66,243.87	0.00	0.00	102,083.70
166264	PREP Tidal Tributary Monitorin	UBNRWM	PI William Mcdowell	1,746.43	615.51	766.23	0.00	0.00	3,128.17
166265	Support of EPA Region 1 Stormw	UDCEJH	PI James Houle	46,660.59	11,980.87	25,522.01	0.00	0.00	84,163.47
166265	Support of EPA Region 1 Stormw	UDCENK	PI Nancy Kinner	0.00	0.00	(0.68)	0.00	0.00	(0.68)
166266	FY2021 and FY2022 PREP Workpla	UZMSPE	PI PREP	208,644.78	64,853.12	93,231.75	0.00	0.00	366,729.65
166267	Nitrogen Loading Indicator	UBNRWM	PI William Mcdowell	4,258.64	1,520.37	1,155.79	0.00	0.00	6,934.80
166268	Statistical Analyses and Coord	UBBIEW	PI Easton White	4,476.84	275.03	950.38	0.00	0.00	5,702.25
166270	Bipartisan Infrastructure Law	UZMSKM	PI Kalle Matso	0.00	0.00	75,958.71	0.00	0.00	75,958.71
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C025	Biofab & Bioengineering K12 CS	JALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	615.50	219.66	1.80	0.00	0.00	836.96
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	5,478.72	0.00	0.00	5,478.72
17C031	NHIRC: Unmanned System Sensing CS	UDMENT	PI May-Win Thein	3,801.05	241.37	957.58	0.00	0.00	5,000.00
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	201,034.56	27,307.86	218,102.97	0.00	0.00	446,445.39
181075	Nucleon and Nuclear Structure	UDPHMH	PI Maurik Holtrop	0.00	0.00	(0.98)	0.00	0.00	(0.98)
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	44,061.74	1,736.28	44,356.63	0.00	0.00	90,154.65
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	16,010.52	1,296.85	8,740.22	0.00	0.00	26,047.59
181082	181075 Supplemental Funding	UDPHKS	PI Karl Slifer	0.00	0.00	(19.96)	0.00	0.00	(19.96)
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	30,349.90	5,025.88	13,403.93	0.00	0.00	48,779.71
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	20,809.09	(764.15)	14,552.77	0.00	0.00	34,597.71
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	91,974.96	5,862.09	56,916.51	0.00	0.00	154,753.56
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	60,239.87	7,302.05	338,552.76	0.00	0.00	406,094.68
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UDMEMW	PI Martin Wosnik	99,858.06	18,430.54	117,872.32	0.00	0.00	236,160.92
181090	Environmental Acoustic related	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181091	RTI F2MS 1:50 Scale Tank Testi	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181092	An Atlantic Marine Energy Cent	UDMEMW	PI Martin Wosnik	204,790.36	50,263.24	1,172,078.48	0.00	0.00	1,427,132.08
181093	Blue Ribbon Panel Lightening E	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
181094	Gatekeepers of Arctic carbon I	UZESRV	PI Ruth Varner	11,543.49	2,038.08	82,692.94	0.00	0.00	96,274.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	48,150.70	11,393.32	111,135.56	0.00	0.00	170,679.58
184207	UNH-TRRE	UCEDUC	Education	0.00	0.00	(3,240.00)	0.00	0.00	(3,240.00)
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	10,679.41	865.03	5,270.55	0.00	0.00	16,814.99
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTFM	PI Michael Young	1,876.99	670.06	4,993.31	0.00	0.00	7,540.36
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UACMCN	McNair Scholars Program	0.00	0.00	8,427.45	0.00	0.00	8,427.45
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	40,895.67	11,036.12	43,307.85	0.00	0.00	95,239.64
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	25,254.55	7,213.39	133,599.47	0.00	0.00	166,067.41
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	540.00	0.00	0.00	540.00
184215	Student Support Services Year	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184217	UNH Upward Bound	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184218	C19 CARES Higher Education Eme	JAPROV	Provost Office	0.00	0.00	100,000.00	0.00	0.00	100,000.00
184219	06.01.20-05.31.21	UXUPJG	PI Joshua Gagnon	0.00	0.00	813.68	0.00	0.00	813.68
184219	06.01.20-05.31.21	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184220	Educational Talent Search	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	UACARX	Center for Academic Resources	148,149.65	49,794.88	63,316.21	0.00	0.00	261,260.74
184222	UNH TRIO Student Support Ser	UAENDP	PI Dawna Perez	0.00	0.00	1,957.87	0.00	0.00	1,957.87
184223	TPSID - Transition Programs fo	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	(6,652.00)	0.00	0.00	(6,652.00)
184224	Subfund: TPSID YR2 and 3 of 5	UFDDTP	PI Tobey Partch-Davies	172,024.26	60,862.75	14,301.05	0.00	0.00	247,188.06
184224	Subfund: TPSID YR2 and 3 of 5	UFDDTW	PI Therese Willkomm	17,238.49	6,154.14	1,871.38	0.00	0.00	25,264.01
184224	Subfund: TPSID YR2 and 3 of 5	UFIOD0	Institute on Disability	0.00	0.00	3,893.66	0.00	0.00	3,893.66
184225	UNH Upward Bound Yr 5	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184225	UNH Upward Bound Yr 5	UXUPJG	PI Joshua Gagnon	0.00	0.00	3,667.91	0.00	0.00	3,667.91
184225	UNH Upward Bound Yr 5	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184226	Educational Talent Search	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184226	Educational Talent Search	UXTADC	PI Debora Mccann	346,039.77	111,782.02	66,183.03	0.00	0.00	524,004.82
184226	Educational Talent Search	UXTALS	Education Talent Search	0.00	0.00	(34.12)	0.00	0.00	(34.12)
184227	STEM Language Arts Teaching	UALCBJ	Leitzel Center-Julia Bryce	65,608.21	19,243.28	113,857.89	0.00	0.00	198,709.38
184228	UNH Upward Bound Program	UXUPJG	PI Joshua Gagnon	239,193.26	67,413.45	68,000.81	0.00	0.00	374,607.52
184229	UB Participant Support	UXUPJG	PI Joshua Gagnon	0.00	0.00	60,675.92	0.00	0.00	60,675.92
184230	McNair Scholars 2022	UACMCN	McNair Scholars Program	83,671.19	29,637.46	19,158.86	0.00	0.00	132,467.51
184230	McNair Scholars 2022	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184233	Participant Support	UACARX	Center for Academic Resources	0.00	0.00	17,061.96	0.00	0.00	17,061.96
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	23,454.63	8,332.70	2,012.58	0.00	0.00	33,799.91
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	(67.42)	0.00	0.00	(67.42)
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	13,834.60	1,354.12	1,215.08	0.00	0.00	16,403.80







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	248,890.30	83,092.31	425,589.80	0.00	0.00	757,572.41	
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00	
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	(0.57)	0.00	0.00	(0.57)	
193457	Living Well yr 4 of 5	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00	
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	190,129.19	64,892.52	191,363.67	0.00	0.00	446,385.38	
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00	
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00	
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	78,576.72	7,070.75	81,386.11	0.00	0.00	167,033.58	
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	12,750.00	0.00	0.00	12,750.00	
193464	CIBBR YR4: Pilot: Cav2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00	
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(55.28)	0.00	0.00	(55.28)	
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,902.50	0.00	0.00	3,902.50	
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00	
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00	
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	44,438.06	10,126.87	93,465.72	0.00	0.00	148,030.65	
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	17,175.00	0.00	0.00	17,175.00	
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	42,317.25	3,427.72	63,393.23	0.00	0.00	109,138.20	
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	3,878.09	1,384.48	421.01	0.00	0.00	5,683.58	
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193481	PACT 7-1-21 to 6-30-23	UFDOMD	PI Marcy Doyle	156,336.46	52,102.13	373,710.62	0.00	0.00	582,149.21	
193481	PACT 7-1-21 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	44,000.00	0.00	0.00	44,000.00	
193482	CIBBR Year 5	UBANCD	PI Carlota Dao	0.00	0.00	24.34	0.00	0.00	24.34	
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	76,399.37	19,362.66	68,434.96	0.00	0.00	164,196.99	
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	1,436.58	120.30	548.02	0.00	0.00	2,104.90	
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	22,153.10	1,794.39	96,630.61	0.00	0.00	120,578.10	
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	14,797.44	1,198.59	21,912.09	0.00	0.00	37,908.12	
193485	CIBBR YR5L Research Core	UBDHWT	PI William Thomas	0.00	0.00	(21.09)	0.00	0.00	(21.09)	
193485	CIBBR YR5L Research Core	UBMCRC	PI Rick H Cote	21,925.08	7,827.27	14,988.25	0.00	0.00	44,740.60	
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	30,280.12	2,452.87	73,361.15	0.00	0.00	106,094.14	
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	0.05	0.00	0.04	0.00	0.00	0.09	
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	(4,621.16)	(1,612.42)	14,777.39	0.00	0.00	8,543.81	
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	0.00	0.00	231.12	0.00	0.00	231.12	
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	7,620.48	617.26	16,250.33	0.00	0.00	24,488.07	
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	(13,968.87)	0.00	0.00	(13,968.87)	
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	1,300.21	0.00	0.00	1,300.21	
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	(4,397.61)	0.00	0.00	(4,397.61)	
193491	DHP YR1 of 5, 7-31-2022	UFDDKP	PI Kim Phillips	156,609.25	53,520.80	144,506.39	0.00	0.00	354,636.44	
193491	DHP YR1 of 5, 7-31-2022	UFDDMH	PI Megan Henly	0.00	0.00	3,238.20	0.00	0.00	3,238.20	
193492	LEND	UFDDHE	PI Elizabeth Humphreys	219,488.95	57,772.95	269,973.43	0.00	0.00	547,235.33	
193493	NIOSH - State Occupational Saf	UFDDAH	PI Andrew Houtenville	0.00	0.00	1,166.60	0.00	0.00	1,166.60	
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	147,472.52	52,647.73	119,196.53	0.00	0.00	319,316.78	
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	650.08	0.00	0.00	650.08	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	209,500.00	0.00	0.00	209,500.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	239,500.00	0.00	0.00	239,500.00
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	205,500.00	0.00	0.00	205,500.00
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	127,360.00	0.00	0.00	127,360.00
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	209,500.00	0.00	0.00	209,500.00
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	148,750.00	0.00	0.00	148,750.00
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	69,382.85	24,556.26	105,753.03	0.00	0.00	199,692.14
193500	NH Opioid Prevention YR2	UXYTM	PI Michael Young	0.00	0.00	(0.27)	0.00	0.00	(0.27)
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	226,496.50	0.00	0.00	226,496.50
193502	WSH Project C3	UFDDKA	PI Karla Armenti	6,387.23	2,280.29	3,207.00	0.00	0.00	11,874.52
193503	MMP- deactivating injectable h	UDKE00	Chemical Engineering	0.00	0.00	463.21	0.00	0.00	463.21
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	56,032.37	3,377.67	78,470.03	0.00	0.00	137,880.07
193504	SVC Project CS	UFDDKA	PI Karla Armenti	0.00	0.00	25,856.78	0.00	0.00	25,856.78
193505	Year 5	UFDDL	PI Linda Bimbo	110,509.31	34,057.43	48,784.39	0.00	0.00	193,351.13
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	19,563.69	6,583.40	13,204.20	0.00	0.00	39,351.29
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	31,773.04	1,619.32	109,250.21	0.00	0.00	142,642.57
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	16,920.60	0.00	0.00	16,920.60
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	5,856.04	393.01	18,411.39	0.00	0.00	24,660.44
193510	CIBBR YR5: Pilot: Cryo KV	UBMCKV	PI Krisztina Varga	0.00	0.00	4,353.07	0.00	0.00	4,353.07
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	0.00	0.00	2,387.82	0.00	0.00	2,387.82
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	15,823.42	1,281.71	25,604.61	0.00	0.00	42,709.74
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	90,924.78	27,528.04	535,432.86	0.00	0.00	653,885.68
193513	Understanding Bystanders for S	UFFSKN	PI Kimberly Nesbitt	574.99	0.00	301.87	0.00	0.00	876.86
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	143,338.31	50,593.37	492,391.95	0.00	0.00	686,323.63
193515	PDG-1 Year 3	UCSCTR	Survey Center	0.00	0.00	(0.71)	0.00	0.00	(0.71)
193515	PDG-1 Year 3	UFFSCD	Child Study and Development Center	785.00	0.00	396.42	0.00	0.00	1,181.42
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	657,214.11	214,796.87	915,070.33	0.00	0.00	1,787,081.31
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	65,732.28	10,395.69	29,672.05	0.00	0.00	105,800.02
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	56,536.53	10,659.76	74,472.81	0.00	0.00	141,669.10
193519	PDG3 Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	268,029.60	0.00	0.00	268,029.60
193520	PDG3 Greenway Strategy Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	70,000.00	0.00	0.00	70,000.00
193521	PDG3 NH Children's Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,000.00	0.00	0.00	375,000.00
193522	PDG3 Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	114,150.00	0.00	0.00	114,150.00
193523	PDG3 Pyramid Model Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	102,545.80	0.00	0.00	102,545.80
193524	CIBBR YR5: Pilot: Pro-angio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Pilot: Pro-angio	UDKELL	PI Linqing Li	0.00	0.00	9,329.39	0.00	0.00	9,329.39
193524	CIBBR YR5: Pilot: Pro-angio	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFDDKP	PI Kim Phillips	96,946.93	32,175.00	214,220.38	0.00	0.00	343,342.31
193526	C19 Supplement to UNH IOD	UFDDKN	PI Kelly Nye-Lengerman	4,384.80	1,565.37	476.00	0.00	0.00	6,426.17
193527	Deloitte Consulting	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	1,312,625.00	0.00	0.00	1,312,625.00
193529	YR2 Period 7-1-22 to 6-30-23	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193530	YR4 7-1-22 to 6-30-23	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193531	SARS-CoV-2 whole genome	UBMCWT	PI William K Thomas	33,916.54	12,105.08	438,817.34	0.00	0.00	484,838.96
193532	University Centers for Excellence	UFDDKN	PI Kelly Nye-Lengerman	266,708.89	92,736.95	46,848.31	0.00	0.00	406,294.15
193533	North Country Health Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	42,419.40	0.00	0.00	42,419.40
193534	Schools of Allied Health Prof	UFOTSA	PI Sajay Arthanat	6,143.15	2,193.06	4,376.49	0.00	0.00	12,712.70
193535	CEPS NIH Robots	UDCSMB	PI Momotaz Begum	25,122.06	699.84	74,153.51	0.00	0.00	99,975.41
193536	A Randomized Controlled Trial	UCFRL0	Family Research Lab	0.00	0.00	1,496.65	0.00	0.00	1,496.65
193536	A Randomized Controlled Trial	UCFRLJ	PI Lisa Jones	13,810.96	4,930.53	38,016.42	0.00	0.00	56,757.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193536	A Randomized Controlled Trial	UFSW00	Social Work	0.00	0.00	2,305.44	0.00	0.00	2,305.44
193537	Improving Measurement of Child	UACJC1	PI Jessica Carson	15,397.20	4,668.73	10,534.61	0.00	0.00	30,600.54
193538	NWD Governance and Access	UFDOLD	PI Laura Davie	46,364.34	16,392.88	23,696.38	0.00	0.00	86,453.60
193539	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	33,101.75	0.00	0.00	33,101.75
193540	Photoreceptor Phosphodiesterase	UBMCRC	PI Rick H Cote	96,304.63	26,587.86	105,066.90	0.00	0.00	227,959.39
193543	Pigmented Epithelial Cell Repr	UBMCKS	PI Konstantinos Sousounis	0.00	0.00	32,396.26	0.00	0.00	32,396.26
193544	2023 Preschool Development Pla	UFFSKN	PI Kimberly Nesbitt	3,650.63	1,303.29	2,600.83	0.00	0.00	7,554.75
193546	C-19 Assistive Technology Resc	UFDDTW	PI Therese Willkomm	22,076.95	7,208.64	4,891.62	0.00	0.00	34,177.21
193547	AT State	UFDDTW	PI Therese Willkomm	27,735.37	8,214.36	98,350.23	0.00	0.00	134,299.96
193547	AT State	UFIOD0	Institute on Disability	0.00	0.00	636.06	0.00	0.00	636.06
193548	AT Leadership	UFDDTW	PI Therese Willkomm	15,577.34	3,951.49	2,008.28	0.00	0.00	21,537.11
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(177,536.04)	0.00	0.00	(177,536.04)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	30,385.23	9,430.17	2,546.49	0.00	0.00	42,361.89
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	7,284.80	880.42	(10,564.36)	0.00	0.00	(2,399.14)
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	95,643.42	0.00	0.00	95,643.42
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	8,379.60	0.00	0.00	8,379.60
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	5,797.61	0.00	0.00	5,797.61
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(338.19)	0.00	0.00	(338.19)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	4,874.72	0.00	0.00	4,874.72
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(744.32)	0.00	0.00	(744.32)
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	685.05	0.00	0.00	685.05
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	78,165.15	26,803.41	10,423.36	0.00	0.00	115,391.92
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	52,902.83	12,796.90	39,666.71	0.00	0.00	105,366.44
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	711.78	59.79	0.00	0.00	0.00	771.57
1DD043	Organic Syntheses	UDCHEM	Chemistry	8,637.45	3,323.71	199.00	0.00	0.00	12,160.16
1DD047	ICP Instrument	UDERGO	Environmental Research Group	0.00	0.00	22,847.33	0.00	0.00	22,847.33
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	(4,480.31)	0.00	0.00	(4,480.31)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	806.25	0.00	9,938.51	0.00	0.00	10,744.76
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - PPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	172,757.15	31,000.55	46,692.45	0.00	0.00	250,450.15
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	35,323.14	0.00	0.00	35,323.14
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	25,303.37	0.00	0.00	25,303.37
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,509.81	0.00	0.00	1,509.81
1DF056	IOD - reserves	UFIOD0	Institute on Disability	276,351.74	97,245.69	171,279.48	0.00	0.00	544,876.91
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	20,042.35	7,716.26	(144,812.25)	0.00	0.00	(117,053.64)

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<b>Current Funds</b>									
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1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	103,066.88	39,680.76	0.00	0.00	0.00	142,747.64
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(298,862.83)	0.00	0.00	(298,862.83)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	78,388.19	30,179.44	0.00	0.00	0.00	108,567.63
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	239,797.72	92,322.31	0.00	0.00	0.00	332,120.03
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	27,343.00	0.00	0.00	27,343.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	456,158.56	0.00	0.00	456,158.56
1DR005	Patent Support Costs	URRIPM	UNH Innovation	2,090.00	105.84	117,719.26	0.00	0.00	119,915.10
1DRCOV	Research Lab	URRADM	Research Office Central Operations	508.25	0.00	0.00	0.00	0.00	508.25
1DRCOV	Research Lab	URRIPM	UNH Innovation	290,019.14	83,540.50	0.00	0.00	0.00	373,559.64
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	5,131.85	1,975.78	2,313.05	0.00	0.00	9,420.68
1DRIOI	PI InterOperability Laboratory	URRIOI	Interoperability Lab	134,810.22	51,901.95	15,086.31	0.00	0.00	201,798.48
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	(1,806.85)	0.00	0.00	(1,806.85)
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	8,075.00	0.00	0.00	8,075.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	1,347.78	0.00	0.00	1,347.78
1DZAMB	Coastal & Ocean Technology Programs	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.57	0.00	0.00	0.57
1DZB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCX	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCX	GIS Lab	UZES00	Earth Systems Research Center	6,348.31	1,662.67	2,626.91	0.00	0.00	10,637.89
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZESMV	PI Matthew Vadeboncoeur	15.10	0.00	5,303.72	0.00	0.00	5,318.82
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	2,898.23	1,115.82	0.00	0.00	0.00	4,014.05
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	144,293.06	55,552.90	(159,651.81)	0.00	0.00	40,194.15
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	13,735.71	0.00	0.00	13,735.71
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	(270.63)	0.00	0.00	(270.63)
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	13,308.25	1,232.77	31,913.09	0.00	0.00	46,454.11
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	16,184.78	0.00	0.00	16,184.78
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	29,851.76	0.00	0.00	29,851.76
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	40,415.70	14,692.66	32,629.91	0.00	0.00	87,738.27
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	571.35	0.00	0.00	571.35
1DZMSV	SMSOE Vehicles	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	93,674.30	49,749.26	322,270.90	0.00	0.00	465,694.46
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZOPR	OPAL Return	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	628.82	0.00	0.00	628.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	57,186.25	22,016.66	59,901.95	0.00	0.00	139,104.86
1DZSMR	Shoals Marine Laboratory Reserve	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,812.61	0.00	0.00	10,812.61
1DZSMS	Shoals Marine Laboratory Store	UZMSAD	SMSOE Administration	0.00	0.00	1,251.35	0.00	0.00	1,251.35
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	14,688.35	0.00	0.00	14,688.35
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	204,742.05	78,825.64	0.00	0.00	0.00	283,567.69
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	49,303.00	0.00	0.00	49,303.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	140,581.35	0.00	0.00	140,581.35
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	27,499.56	10,587.45	0.00	0.00	0.00	38,087.01
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	0.00	0.00	54.67	0.00	0.00	54.67
1GB012	Hubbard Poultry Fellow As H194	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	2,679.21	0.00	0.00	2,679.21
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	624.89	0.00	0.00	624.89
1GB249	Toxic Aerosols Research	UBBIOL	Biological Sciences	7,456.00	0.00	1,611.16	0.00	0.00	9,067.16
1GB262	Agricultural Experiment Station	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	371.89	0.00	0.00	371.89
1GB270	Mangrove Research Support	UBBIGM	PI Gregg E Moore	0.00	0.00	541.30	0.00	0.00	541.30
1GB270	Mangrove Research Support	UBBIOL	Biological Sciences	0.00	0.00	3,380.81	0.00	0.00	3,380.81
1GB271	Sparrow Monitoring and Research	UBNREN	Natural Resources & The Environment	1,175.37	98.73	0.00	0.00	0.00	1,274.10
1GC233	Family Research Lab Project Fund	UCDEAN	Dean's Office - Liberal Arts	4,000.04	336.00	1,567.34	0.00	0.00	5,903.38
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC291	COLA Diversity Equity & Inclusion	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,637.20	0.00	0.00	2,637.20
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	2,907.34	0.00	0.00	2,907.34
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	UDDEAN	Dean's Office - CEPS	3,692.47	0.00	5,537.74	0.00	0.00	9,230.21
1GD245	JOAMC General Support	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	708.84	0.00	0.00	708.84
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	27,030.16	0.00	0.00	27,030.16
1GE028	Small Business Development Gift	UESBNC	North Country	40,894.61	3,435.19	187.88	0.00	0.00	44,517.68
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE113	First Year Innovation Research	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE145	PAUL College - Decision Sciences	UEDSCI	Decisions Sciences	0.00	0.00	878.05	0.00	0.00	878.05
1GE167	UNH Sales Center Research Fund	UEDEAN	Dean's Office	0.00	0.00	1,344.28	0.00	0.00	1,344.28
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	39,974.51	15,390.28	3,625.33	0.00	0.00	58,990.12
1GF101	Robert Jolley Scholarship Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	19,997.95	1,574.84	0.00	0.00	0.00	21,572.79
1GR035	ECenter General Fund	URRIOL	Interoperability Lab	0.00	0.00	278.15	0.00	0.00	278.15
1GR037	University Instrumentation Center	URRUIC	Instrumentation Center	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GR044	IOL Community Network Time Security	URRIOL	Interoperability Lab	31,355.79	4,419.62	0.00	0.00	0.00	35,775.41





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	89.85	0.00	0.00	89.85
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	41,716.59	16,060.89	26,527.16	0.00	0.00	84,304.64
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	60,025.96	17,670.40	342,667.15	0.00	0.00	420,363.51
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	179,320.06	0.00	0.00	0.00	179,320.06
1UB025	COLSA Farms	UBANHS	IHSA Team	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	246,609.57	59,653.00	422,092.47	0.00	0.00	728,355.04
1UB025	COLSA Farms	UBFMFS	Farm Services	157,010.97	57,596.54	101,568.11	0.00	0.00	316,175.62
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	105,448.96	39,125.44	49,618.55	0.00	0.00	194,192.95
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	111,855.77	38,729.40	19,403.47	5,377.83	0.00	175,366.47
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	201,079.25	50,184.51	273,588.79	18,665.23	0.00	543,517.78
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	192,701.72	74,189.95	24,867.25	0.00	0.00	291,758.92
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	40,822.52	12,230.11	117,960.06	0.00	0.00	171,012.69
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	467,310.53	173,311.74	68,169.51	0.00	0.00	708,791.78
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	291,727.08	111,052.44	13,824.99	0.00	0.00	416,604.51
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	2,739,871.60	1,002,968.83	433,630.44	0.00	0.00	4,176,470.87
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	493,641.97	177,987.20	70,171.99	0.00	0.00	741,801.16
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	100,656.89	38,752.92	0.00	0.00	0.00	139,409.81
1UZ000	EOS Educational and General	UZEOA	EOS Administration	406,697.14	153,663.84	213,486.80	4,429.56	0.00	778,277.34
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	101,990.16	39,266.20	58,252.89	0.00	0.00	199,509.25
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	55,703.48	21,404.17	15,954.50	0.00	0.00	93,062.15
1UZ000	EOS Educational and General	UZSP00	Space Science Center	279,105.79	90,147.88	34,112.26	0.00	0.00	403,365.93
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	154.29	0.00	0.00	154.29
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	288,898.42	106,587.96	557,988.63	0.00	0.00	953,475.01
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	183,241.17	70,525.54	98,333.30	0.00	0.00	352,100.01
1UZ030	Center for Coastal & Ocean Mapping	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				56,765,015.32	14,808,030.86	76,869,199.98	303,750.43	0.00	148,745,996.59
<b>Public Service</b>									
11HL12	Specialty Crop Production NH 2023	UXFDAG	Food and Agriculture	0.00	0.00	687.16	0.00	0.00	687.16
11X786	SL Administration	UXFDAG	Food and Agriculture	0.00	0.00	101.99	0.00	0.00	101.99
11X790	Natural Resources Program Support	UXNTHA	PI Haley Andreozzi	0.00	0.00	250.00	0.00	0.00	250.00
11X792	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	313.50	0.00	0.00	0.00	0.00	313.50
11X794	Youth & Family PTL	UXYTMY	PI Michael Young	0.00	0.00	54.67	0.00	0.00	54.67
11X811	EFNEP	UXSLEF	Expanded Food and Nutrition	108,122.74	0.00	7,031.58	0.00	0.00	115,154.32
11X811	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	217.48	0.00	0.00	217.48
13D091	C19-iLearn NH	UKD107	iLearnNH	234,087.90	83,569.32	239.60	0.00	0.00	317,896.82
13H321	Commum Collab Yrs 4 & 5	UFIOD0	Institute on Disability	39,916.54	13,195.34	13,809.06	0.00	0.00	66,920.94
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFIOD0	Institute on Disability	0.00	0.00	1,651.59	0.00	0.00	1,651.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
13H351	CORE FY 2023 thru 6-30-23	UFIOD0	Institute on Disability	10,318.09	3,683.59	1,680.20	0.00	0.00	15,681.88
14GXB4	Belknap County FY23	UXBLKP	Belknap County Appropriation	43,287.14	16,454.04	2,673.79	0.00	0.00	62,414.97
14GXB5	Carroll County FY23	UXCRRL	Carroll County	56,722.22	21,640.79	34,158.85	0.00	0.00	112,521.86
14GXB6	Cheshire County FY23	UXCHSR	Cheshire County	47,160.19	18,077.78	2,763.60	0.00	0.00	68,001.57
14GXB7	Coos County FY23	UXCOOS	Coos County	60,974.91	21,199.09	11,196.59	2,299.92	0.00	95,670.51
14GXB8	Merrimack County FY23	UXMRMK	Merrimack County	98,986.97	37,572.61	5,602.15	6,154.85	0.00	148,316.58
14GXB9	Stafford County FY23	UXMRMK	Merrimack County	170.99	65.83	0.00	0.00	0.00	236.82
14GXB9	Stafford County FY23	UXSTFD	Stafford County	37,363.08	14,288.39	4,623.21	0.00	0.00	56,274.68
14NM96	C19 2021-2022	UFIOD0	Institute on Disability	0.00	0.00	4,469.86	0.00	0.00	4,469.86
14NN28	4-H Northeast Champions	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14NN57	C19-InvestNH Municipal Plannin	UXCMMD	PI Molly Donovan	13,175.26	4,703.56	4,648.49	0.00	0.00	22,527.31
14NN70	Food Solutions New England: Pr	UADSUS	Sustainability Institute	15,144.26	5,406.45	2,055.06	0.00	0.00	22,605.77
14NN73	Establishing cross-laminate ti	UXNTAF	PI Andrew Fast	1,312.57	468.58	15,322.10	0.00	0.00	17,103.25
14NN96	Expanding STEM Access for Yout	UXYTMG	PI Megan Glenn	536.14	191.40	589.14	0.00	0.00	1,316.68
14NO01	Chronic Disease and Pain	UXYTML	PI Melissa Lee	11,170.06	3,987.75	3,941.12	0.00	0.00	19,098.93
14NO12	Great Bay Stewardship Collabor	UXNTCT	PI Charlotte Thompson	1,642.75	586.45	222.94	0.00	0.00	2,452.14
14UH45	UMaine northeastern regional	UXFDKM	PI Kelly McAdam	4,932.69	1,760.97	3,617.98	0.00	0.00	10,311.64
14UH54	SAMHSA ROTA-R	UXYTML	PI Melissa Lee	1,772.79	632.88	192.45	0.00	0.00	2,598.12
14UH57	Agriculture Finance, Tax	UXFDKM	PI Kelly McAdam	2,719.85	330.10	1,224.62	0.00	0.00	4,274.57
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
15CE43	Establishing cross-laminate ti - CS	UXNTAF	PI Andrew Fast	1,312.57	468.58	463.05	0.00	0.00	2,244.20
15GXB6	Cheshire State FY23	UXCHSR	Cheshire County	0.00	0.00	58.95	0.00	0.00	58.95
15GXB7	Coos State FY23	UXCOOS	Coos County	0.00	0.00	1,795.03	0.00	0.00	1,795.03
15GXB9	Stafford State FY23	UXSTFD	Stafford County	0.00	0.00	9,499.98	0.00	0.00	9,499.98
15S006	STATS RRTC Salary Cap	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
164013	VA Adaptive Sports 2022	UFRMNE	Northeast Passage	0.00	0.00	15.96	0.00	0.00	15.96
193455	STATS RRTC Yr 3 of 5	UFIOD0	Institute on Disability	0.00	0.00	1,670.66	0.00	0.00	1,670.66
193492	LEND	UFIOD0	Institute on Disability	0.00	0.00	1,687.40	0.00	0.00	1,687.40
193514	Year 2 of 4	UFIOD0	Institute on Disability	0.00	0.00	202.27	0.00	0.00	202.27
193516	AT 2022 Leadership	UFIOD0	Institute on Disability	0.00	0.00	2,922.58	0.00	0.00	2,922.58
193517	AT 2022 State	UFIOD0	Institute on Disability	0.00	0.00	1,810.88	0.00	0.00	1,810.88
193525	Year 3 of 4	UFIOD0	Institute on Disability	0.00	0.00	539.72	0.00	0.00	539.72
193541	Mental Health First Aid for Ne	UXYTKL	PI Kendra Lewis	2,716.96	969.98	294.97	0.00	0.00	3,981.91
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(71,499.00)	0.00	0.00	(71,499.00)
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	151.73	0.00	0.00	151.73
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	766,921.10	245,982.25	296,567.29	0.00	0.00	1,309,470.64
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNRWW	PI Will Wollheim	0.00	0.00	39.72	0.00	0.00	39.72
1DB059	NREN Organizations & Events	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	108.80	0.00	0.00	108.80
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	110,744.58	0.00	0.00	110,744.58
1DC089	Music Community Outreach	UCMUSI	Music	667.99	56.11	3,460.32	0.00	0.00	4,184.42
1DC107	Develop & Sustain Literacy Edu-NH	UCEDUC	Education	0.00	0.00	96.18	0.00	0.00	96.18
1DC108	Learning Through Teaching	UCSSCL	Summer Studies in Composition	11,101.10	932.51	165.00	0.00	0.00	12,198.61



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	768.67	0.00	0.00	768.67
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,347.85	0.00	0.00	1,347.85
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	11,390.11	180.71	40,411.81	0.00	0.00	51,982.63
1DX2SA	Soil Analysis Information System	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	200.00	0.00	0.00	200.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	4,020.00	337.68	(1,123.90)	0.00	0.00	3,233.78
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	79.99	0.00	0.00	79.99
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	291.01	0.00	0.00	291.01
1DXAL1	PI Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	900.50	0.00	0.00	900.50
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	15.99	0.00	0.00	15.99
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	49.26	0.00	0.00	49.26
1DXAW1	PI Anna Wallingford	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	1,044.70	0.00	0.00	1,044.70
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	485.68	0.00	0.00	485.68
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	369.00	0.00	0.00	369.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	830.66	69.77	875.54	0.00	0.00	1,775.97
1DXCET	Economic Development	UXSLCM	Community & Economic Development	0.00	0.00	584.76	0.00	0.00	584.76
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	55.85	0.00	0.00	55.85
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	73.22	0.00	0.00	73.22
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	656.36	0.00	0.00	656.36
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	6,385.25	2,458.34	0.00	0.00	0.00	8,843.59
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	186.66	0.00	0.00	186.66
1DXDC1	PI Darrel Covell	UXNTDC	PI Darrel Covell	0.00	0.00	45.00	0.00	0.00	45.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXCMAN	UNHM Education Center	0.00	0.00	39.96	0.00	0.00	39.96
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	2,782.06	0.00	0.00	2,782.06
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	139.90	0.00	0.00	139.90
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	1,098.47	0.00	0.00	1,098.47
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Foundation	0.00	0.00	266.00	0.00	0.00	266.00
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Youth Development	0.00	0.00	6,060.47	0.00	0.00	6,060.47
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	1,360.75	0.00	0.00	1,360.75
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	1,012.47	0.00	0.00	1,012.47
1DXFFV	Fruit & Vegetable Crop Production	UXCRRL	Carroll County	0.00	0.00	402.22	0.00	0.00	402.22
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	10,521.49	0.00	0.00	10,521.49
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	797.94	0.00	0.00	797.94
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,167.82	0.00	0.00	2,167.82
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	6,946.11	0.00	0.00	6,946.11
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	3,420.84	0.00	0.00	3,420.84
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	10,312.84	0.00	0.00	10,312.84



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	1,322.75	0.00	0.00	1,322.75
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	829.46	0.00	0.00	829.46
1GOADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(95,771.02)	0.00	0.00	(95,771.02)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	1,422.53	0.00	0.00	1,422.53
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	107,475.54	39,749.21	63,254.87	0.00	0.00	210,479.62
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	16,083.31	3,212.10	0.00	0.00	0.00	19,295.41
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,343.83	1,287.36	15,843.40	0.00	0.00	20,474.59
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	741.85	62.32	0.00	0.00	0.00	804.17
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	9,934.52	3,245.78	437.49	0.00	0.00	13,617.79
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	24,850.41	5,345.93	2,728.62	0.00	0.00	32,924.96
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	48,073.17	0.00	0.00	48,073.17
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC234	CHI Misc Gift Fund	UCHUMA	Humanities Program	9.00	0.00	0.00	0.00	0.00	9.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	372.75	7.56	10,208.00	0.00	0.00	10,588.31
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	12,079.68	0.00	0.00	12,079.68
1GE100	Center for Family Business	UECFB	Center for Family Business	7,789.10	2,998.83	4,500.00	0.00	0.00	15,287.93
1GF007	College of Health & Human Svcs	UFIOD0	Institute on Disability	0.00	0.00	315.25	0.00	0.00	315.25
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	226,469.43	87,161.79	55,553.15	0.00	0.00	369,184.37
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	40,884.05	10,861.52	17,781.55	0.00	0.00	69,527.12
1GF065	IOD Leadership Series Gift Fund	UFKINE	Kinesiology	1,581.74	601.75	0.00	0.00	0.00	2,183.49
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	41,294.16	0.00	0.00	41,294.16
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	3,245.33	522.14	1,793.21	0.00	0.00	5,560.68
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	53,713.42	0.00	0.00	53,713.42
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	4,913.39	343.94	0.00	0.00	0.00	5,257.33
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	34,769.03	13,386.08	0.00	0.00	0.00	48,155.11
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	10,112.49	3,893.27	0.00	0.00	0.00	14,005.76
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	4,632.00	1,783.32	27,971.32	0.00	0.00	34,386.64
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	482.74	0.00	0.00	482.74
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	10,279.01	1,655.02	0.00	0.00	0.00	11,934.03
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	130,082.52	50,081.78	0.00	0.00	0.00	180,164.30
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	350.00	0.00	0.00	350.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	5,275.00	23.10	0.00	0.00	0.00	5,298.10
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	1,584.00	0.00	0.00	1,584.00
1GF118	Gravink Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	5,224.05	1,207.85	313.93	0.00	0.00	6,745.83
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	3,361.83	1,287.21	270.00	0.00	0.00	4,919.04
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	49,698.98	19,134.09	0.00	0.00	0.00	68,833.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	18,342.58	0.00	0.00	18,342.58
1GF132	Community Collaborations	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	39,564.00	0.00	0.00	39,564.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	10,457.64	4,026.22	51,748.49	0.00	0.00	66,232.35
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	8,627.93	0.00	0.00	0.00	0.00	8,627.93
1GF150	Heine Family Fund for NEP	UFRMNE	Northeast Passage	29,651.23	11,415.69	0.00	0.00	0.00	41,066.92
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	(151.29)	(12.71)	0.00	0.00	0.00	(164.00)
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	100.00	0.00	0.00	100.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	(30.00)	0.00	0.00	(30.00)
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	1,546.51	0.00	0.00	1,546.51
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	564.10	0.00	0.00	564.10
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	UNH Extension Health and Wellbeing	UXFMDV	Family Development	0.00	0.00	1,275.67	0.00	0.00	1,275.67
1GX008	UNH Extension Health and Wellbeing	UXYTFM	Youth and Family	0.00	0.00	469.60	0.00	0.00	469.60
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	8,313.28	448.34	368.08	0.00	0.00	9,129.70
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	55,389.13	0.00	0.00	55,389.13
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	26,239.78	0.00	0.00	26,239.78
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Foundation	0.00	0.00	517.20	0.00	0.00	517.20
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Foundation	6,365.00	138.18	703.23	0.00	0.00	7,206.41
1GX011	UNH Extension STEM Docents	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	6,440.00	0.00	5,451.50	0.00	0.00	11,891.50
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	1,695.00	0.00	0.00	1,695.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	13,793.75	0.00	0.00	13,793.75
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	3,666.00	0.00	0.00	3,666.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	400.00	0.00	0.00	400.00
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,133.20	0.00	0.00	2,133.20
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	16.00	0.00	0.00	16.00







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	127,325.44	45,152.48	0.00	0.00	0.00	172,477.92
1UX028	CE County PAU	UXSLVN	Sullivan County	141,317.12	47,114.71	0.00	0.00	0.00	188,431.83
1UX028	CE County PAU	UXSTFD	Strafford County	40,467.85	13,833.63	0.00	0.00	0.00	54,301.48
1UX028	CE County PAU	UXYTFM	Youth and Family	29,716.14	11,440.82	0.00	0.00	0.00	41,156.96
1WU106	Other Postemployment Brnt (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				9,338,553.33	3,852,724.23	2,395,035.59	10,280.36	0.00	15,596,593.51
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(445,043.35)	0.00	0.00	(445,043.35)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	4,180.93	0.00	0.00	4,180.93
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	41,663.23	9,881.06	0.00	0.00	0.00	51,544.29
1DA013	VPAA Discretionary	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	11,010.71	0.00	0.00	11,010.71
1DA026	Faculty Development Award	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	5,384.83	0.00	0.00	5,384.83
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	24,860.16	2,088.16	11,742.57	0.00	0.00	38,690.89
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	267,340.61	108,520.46	3,883.30	698.00	0.00	380,442.37
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	12,528.00	1,052.35	4,208.05	0.00	0.00	17,788.40
1DAECI	AA Electronic Campus Initiatives	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	177,088.54	0.00	0.00	177,088.54
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,354.18	0.00	0.00	1,354.18
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	772,642.48	270,594.50	1,133,911.24	0.00	0.00	2,177,148.22
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	111,045.04	42,752.33	0.00	0.00	0.00	153,797.37
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	177,639.26	66,819.82	123,995.82	0.00	0.00	368,454.90
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	3,000.00	252.00	650.52	0.00	0.00	3,902.52
1DAOPT	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	7,000.00	588.00	26,615.59	0.00	0.00	34,203.59
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	39,446.07	13,617.47	(13,537.93)	0.00	0.00	39,525.61
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	11,828.85	0.00	19,523.51	0.00	0.00	31,352.36
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	45.09	0.00	7,301.20	0.00	0.00	7,346.29
1DB079	ANFS Equipment Replacement	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	750.89	0.00	0.00	750.89
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(930.29)	0.00	0.00	(930.29)
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,937.63	0.00	0.00	8,937.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(6,035.66)	0.00	0.00	(6,035.66)
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	63,786.93	0.00	0.00	63,786.93
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	667,204.58	0.00	0.00	667,204.58
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,868.25	0.00	0.00	1,868.25
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	4,486.98	0.00	0.00	4,486.98
1DC232	Italian Studies Quasi Payout	UCDINT	COLA Instructional	0.00	0.00	300.75	0.00	0.00	300.75
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	560.00	0.00	0.00	560.00
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,534.46	0.00	0.00	2,534.46
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	60.00	5.04	17,557.76	0.00	0.00	17,622.80
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	667.50	0.00	607.67	0.00	0.00	1,275.17
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	5,207.71	0.00	0.00	5,207.71
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	11,821.83	0.00	0.00	11,821.83
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	(742.01)	0.00	0.00	(742.01)
1DD091	Geology Journal	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	236.25	0.00	892.52	0.00	0.00	1,128.77
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	23,026.99	6,258.90	108.89	0.00	0.00	29,394.78
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	847.12	0.00	0.00	847.12
1DE800	PAUL Discretionary Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	1,000.00	84.00	5,064.42	0.00	0.00	6,148.42
1DEV CZ	Voice Z - Student Mktg Projects	UEMKTG	Marketing	0.00	0.00	7,790.64	0.00	0.00	7,790.64
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	39,579.94	15,238.25	40,115.50	0.00	0.00	94,933.69
1DF034	HHS Strategic Initiatives	UFRMPC	PI Patti Craig	2,500.01	210.00	0.00	0.00	0.00	2,710.01
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	225.00	18.90	(1,086.02)	0.00	0.00	(842.12)
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	0.00	0.00	3,285.05	0.00	0.00	3,285.05
1DL001	Helena M. Milne Endowed Fund	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULSPEC	Library Special Collections	0.00	0.00	2,446.21	0.00	0.00	2,446.21
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	47,765.39	0.00	0.00	47,765.39
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	UNH Library	0.00	0.00	112.28	0.00	0.00	112.28
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	94.83	0.00	0.00	94.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DLSPC	Special Collections	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	12,229.51	0.00	0.00	12,229.51
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	67,500.00	0.00	0.00	67,500.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(67,500.00)	0.00	0.00	(67,500.00)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	1,560.00	600.60	0.00	0.00	0.00	2,160.60
1GA009	Honors Program Gifts	UAHONP	Honors Program	6,983.24	100.80	15,383.25	0.00	0.00	22,467.29
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	412.69	0.00	0.00	412.69
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	6,586.00	243.68	33,784.61	0.00	0.00	40,614.29
1GA012	Saul O Sidore Lectures	UCHCTR	Center for the Humanities	0.00	0.00	359.73	0.00	0.00	359.73
1GA012	Saul O Sidore Lectures	UCHUMA	Humanities Program	0.00	0.00	543.95	0.00	0.00	543.95
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	9,000.01	756.01	4,417.10	0.00	0.00	14,173.12
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	8,000.76	3,080.34	580.70	0.00	0.00	11,661.80
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	9,634.12	0.00	0.00	9,634.12
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	209.50	0.00	0.00	209.50
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	25,558.37	218.55	3,557.41	0.00	0.00	29,334.33
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	18,418.77	6,316.88	7,349.26	0.00	0.00	32,084.91
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	33,608.65	1,325.04	0.00	0.00	0.00	34,933.69
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	7,000.00	588.00	1,408.00	0.00	0.00	8,996.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	1,653.38	636.60	0.00	0.00	0.00	2,289.98
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	70.00	0.00	0.00	70.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	171,511.35	26,465.29	15,366.87	0.00	0.00	213,343.51
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	70.57	5.93	23.67	0.00	0.00	100.17
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,398.57	201.49	0.00	0.00	0.00	2,600.06
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	64,220.21	17,047.74	5,068.95	0.00	0.00	86,336.90
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,277.50	0.00	0.00	1,277.50
1GA282	Nordblom Family Fund	UACARS	Carsey School	1,302.84	501.60	0.00	0.00	0.00	1,804.44
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	7,097.49	596.19	0.00	0.00	0.00	7,693.68
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	229.10	19.25	1,819.31	0.00	0.00	2,067.66
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	36,094.84	11,075.61	13,819.58	0.00	0.00	60,990.03
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	750.00	63.00	2,759.83	0.00	0.00	3,572.83
1GA420	Alnoba Lewis Global Service Fund	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	4,329.33	0.00	0.00	4,329.33
1GA420	Alnoba Lewis Global Service Fund	UADSUS	Sustainability Institute	0.00	0.00	333.67	0.00	0.00	333.67
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	32,300.00	2,688.00	6,807.05	0.00	0.00	41,795.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	482,277.01	162,203.90	56,387.60	0.00	0.00	700,868.51
1GB036	Albion Hodgdon Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	10,655.12	0.00	0.00	10,655.12
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	934.00	0.00	47,641.59	0.00	0.00	48,575.59
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	129,568.23	0.00	0.00	129,568.23
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	484.02	0.00	6,118.00	0.00	0.00	6,602.02
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,522.20	0.00	0.00	8,522.20
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Clark-Donnelley Endowed Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,330.82	0.00	0.00	10,330.82
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	3,079.07	0.00	0.00	3,079.07
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,274.97	0.00	0.00	1,274.97
1GB194	Karabelas Faculty Development Fund	UBNRSF	PI Serita Frey	0.00	0.00	4,318.93	0.00	0.00	4,318.93
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	829.84	0.00	2,336.71	0.00	0.00	3,166.55
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	10,825.00	0.00	0.00	10,825.00
1GB251	Richard George 65 Forestry Research	UBBINF	PI Nathan Furey	142.50	0.00	626.96	0.00	0.00	769.46
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	25,485.13	1,579.74	4,048.01	0.00	0.00	31,112.88
1GB255	Agriculture Nutrition & Food Systems	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB267	Dean Sustainable Gardening	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	7,394.43	0.00	0.00	7,394.43
1GB267	Dean Sustainable Gardening	UBANSF	Sustainable Food	0.00	0.00	712.66	0.00	0.00	712.66
1GB267	Dean Sustainable Gardening	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB274	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	9,807.97	0.00	0.00	9,807.97
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	3,122.50	210.00	87,125.84	0.00	0.00	90,458.34
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	65.73	0.00	0.00	65.73
1GC024	History Dept Gift Account	UCANAM	PI Amy Michael	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	237.06	0.00	0.00	237.06
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	2,906.33	0.00	0.00	2,906.33
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	184.88	0.00	28,685.43	0.00	0.00	28,870.31
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,638.31	0.00	0.00	5,638.31
1GC033	Psychology Department Gifts	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UCENGL	English	3,807.00	0.00	0.00	0.00	0.00	3,807.00
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	1,040.07	59.62	26,312.82	0.00	0.00	27,412.51
1GC037	Women's Studies General Fund	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	122.40	0.00	0.00	122.40
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	553.01	0.00	0.00	553.01
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	14,583.21	1,225.02	1,441.87	0.00	0.00	17,250.10
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCBSC	COLA BSC	0.00	0.00	173.63	0.00	0.00	173.63









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	7,683.14	0.00	0.00	7,683.14
1GL007	Douglas M Milne Endowment	ULSPEC	Library Special Collections	0.00	0.00	5,170.05	0.00	0.00	5,170.05
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	3,881.36	0.00	0.00	3,881.36
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	388.00	0.00	0.00	388.00
1GL016	University Museum	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	250.00	0.00	0.00	250.00
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULSPEC	Library Special Collections	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	0.00	0.00	18,031.52	0.00	0.00	18,031.52
1GL024	Douglas/Helena Mcelwain Milne	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULSPEC	Library Special Collections	31,701.58	12,205.05	41,186.00	0.00	0.00	85,092.63
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Library Special Collections	13,000.00	1,092.00	11,097.84	0.00	0.00	25,189.84
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	14,982.10	0.00	0.00	14,982.10
1GL033	The Library Commemorative Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	660.43	0.00	0.00	660.43
1GL042	Class of 1947 Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	9,352.99	0.00	0.00	9,352.99
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	6,615.47	0.00	0.00	6,615.47
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	213.88	0.00	0.00	213.88
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	10,212.15	0.00	0.00	10,212.15
1GL070	Proper Fund for Special Collections	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Library Special Collections	0.00	0.00	83.50	0.00	0.00	83.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	732.58	0.00	0.00	732.58
1GL072	Robert R. Morin Library Fund	ULMATH	Math/Engineering Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Library Archives	7,996.78	671.74	0.00	0.00	0.00	8,668.52
1GL074	Tom McNiff Val Operations Collect.	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	1,628.28	0.00	0.00	1,628.28
1GL076	Save Our Groundwater Digitization	ULLADM	UNH Library	0.00	0.00	207.58	0.00	0.00	207.58
1GL076	Save Our Groundwater Digitization	ULSPEC	Library Special Collections	0.00	0.00	7.98	0.00	0.00	7.98
1GR035	ECenter General Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	1,663.85	0.00	109,145.14	0.00	0.00	110,808.99
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	16,332.50	0.00	0.00	16,332.50
1GR1EC	ECenter Sponsorship Support	URRIPM	UNH Innovation	45,703.31	5,232.34	43,668.88	0.00	0.00	94,604.53
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	123,283.69	45,545.24	9,943.50	0.00	0.00	178,772.43
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	266.81	0.00	0.00	266.81
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	6,461.39	0.00	0.00	6,461.39
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,980.71)	0.00	0.00	(11,980.71)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	13,986.49	0.00	0.00	13,986.49
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	273,205.49	105,183.99	9,471.67	0.00	0.00	387,861.15
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	(4,166.66)	0.00	0.00	(4,166.66)
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	2,856.64	0.00	0.00	2,856.64
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	236,522.47	84,844.42	18,847.70	0.00	0.00	340,214.59
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	26,059.19	6,287.16	15,368.65	0.00	0.00	47,715.00
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	6,295.11	0.00	0.00	6,295.11
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	87,222.14	26,430.70	1,427.09	0.00	0.00	115,079.93
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	437,855.24	168,531.36	373,973.63	0.00	0.00	980,360.23
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	4,166.66	0.00	0.00	4,166.66
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	38,805.26	14,937.13	3,910.50	0.00	0.00	57,652.89
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	905,854.49	299,687.15	148,006.30	0.00	0.00	1,353,547.94
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	98,055.75	33,821.52	4,735.17	0.00	0.00	136,612.44
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	29,238.80	2,456.06	350.00	0.00	0.00	32,044.86
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	500.00	0.00	20,028.13	0.00	0.00	20,528.13
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,727.16	0.00	0.00	4,727.16
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	737,570.09	277,463.41	121,040.47	0.00	0.00	1,136,073.97
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	63,129.88	24,305.02	0.00	0.00	0.00	87,434.90
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,204,137.91	452,993.96	474,451.60	0.00	0.00	2,131,583.47
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	239,387.35	83,325.83	0.00	0.00	0.00	322,713.18
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	66,364.50	15,181.60	736.92	0.00	0.00	82,283.02
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	265,928.94	41,324.79	12,298.16	0.00	0.00	319,551.89
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	769.91	0.00	23,874.48	0.00	0.00	24,644.39
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	0.60	0.00	0.00	0.60
1UB000	COLSA General Fund	UBDEAD	Anthony Davis	0.00	0.00	295.53	0.00	0.00	295.53
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,263,291.63	423,105.10	158,633.78	0.00	0.00	1,845,030.51
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	1,001.79	0.00	0.00	1,001.79
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	43,716.38	0.00	0.00	43,716.38



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	51,171.65	18,525.35	167,925.38	0.00	0.00	237,622.38
1UK006	Information Tech - Tech Fees - UNH	UKF100	CIO	0.00	0.00	407.00	0.00	0.00	407.00
1UK007	Information Tech - Tech Fees - PSU	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	28.50	0.00	0.00	28.50
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	185,959.68	0.00	0.00	185,959.68
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	117,015.11	44,764.69	138,603.59	0.00	0.00	300,383.39
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	17,320.98	0.00	0.00	17,320.98
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(1,416,205.12)	0.00	0.00	(1,416,205.12)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	107,149.51	0.00	0.00	107,149.51
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	117,559.26	44,040.75	(1,537.50)	0.00	0.00	160,062.51
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	107,572.63	41,415.56	279,968.85	0.00	0.00	428,957.04
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	3,832.61	0.00	0.00	3,832.61
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	58,961.49	22,700.16	80,561.81	0.00	0.00	162,223.46
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	182,115.51	62,081.01	575.52	0.00	0.00	244,772.04
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	80,864.15	31,042.38	0.00	0.00	0.00	111,906.53
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	(863,896.99)	0.00	0.00	(863,896.99)
1UK008	Information Tech - Tech Fees - KSC	UKD101	AT Application Admin/Management	0.00	0.00	77,092.27	0.00	0.00	77,092.27
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	62,987.62	24,159.98	91,752.07	0.00	0.00	178,899.67
1UK008	Information Tech - Tech Fees - KSC	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	105,354.85	40,557.38	0.00	0.00	0.00	145,912.23
1UL000	Library Educational and General	ULDIMD	Reference	443,899.55	170,527.98	0.00	0.00	0.00	614,427.53
1UL000	Library Educational and General	ULLACE	Academic and Community Engagement	0.00	0.00	7,751.37	0.00	0.00	7,751.37
1UL000	Library Educational and General	ULLADM	UNH Library	589,445.57	217,402.58	307,509.11	0.00	0.00	1,114,357.26
1UL000	Library Educational and General	ULLADO	Dean's Office/Administration	15,844.22	6,100.01	392,496.81	0.00	0.00	414,441.04
1UL000	Library Educational and General	ULLALB	Collection Management	465,958.69	168,515.34	0.00	0.00	0.00	634,474.03
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	5,080,584.42	0.00	0.00	5,080,584.42
1UL000	Library Educational and General	ULLLIL	Library Interlibrary Loan	129,331.98	48,605.18	0.00	0.00	0.00	177,937.16
1UL000	Library Educational and General	ULLLAN	Library Loan	359,604.69	123,011.36	0.00	0.00	0.00	482,616.05
1UL000	Library Educational and General	ULLLIT	Information Technology	119,102.17	45,854.41	0.00	0.00	0.00	164,956.58
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	261,729.58	97,277.79	0.00	0.00	0.00	359,007.37
1UL000	Library Educational and General	ULLRLS	Research Learning Services	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	22,582.72	0.00	0.00	0.00	0.00	22,582.72
1UL000	Library Educational and General	ULPHYS	Physics Library	55,379.75	20,976.82	289.56	0.00	0.00	76,646.13
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Library Special Collections	65,284.65	23,493.99	0.00	0.00	0.00	88,778.64
1UL000	Library Educational and General	ULTECH	Technical Services	130,812.06	49,014.23	0.00	0.00	0.00	179,826.29
1UW000	Enrollment Mngmt Ed & General	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	800.13	0.00	0.00	800.13



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
184FWZ	2021-2022 Federal Work Study	UWFAOP	Financial Aid Operations	(1,478.70)	0.00	231,046.00	0.00	0.00	229,567.30
197010	19 UNH FEMA CVOID Reimbursement	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	14,810,691.28	0.00	0.00	14,810,691.28
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(14,810,691.28)	0.00	0.00	(14,810,691.28)
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	124,593.76	0.00	0.00	124,593.76
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	3,313.35	0.00	0.00	3,313.35
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA488	Vet. Affairs Reporting Fee-Durham	UAVCSA	Veterans Affairs	0.00	0.00	6,424.81	0.00	0.00	6,424.81
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DAT2T	Trash 2 Treasure	UADCIS	Ctr for Social Innov & Enterprise	2,365.35	0.00	6,616.91	0.00	0.00	8,982.26
1DAT2T	Trash 2 Treasure	UADSUS	Sustainability Institute	0.00	0.00	1,547.31	0.00	0.00	1,547.31
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	300.00	25.20	11,686.24	0.00	0.00	12,011.44
1DB083	UNH Equestrian Teams	UBANHS	IHSA Team	135.00	11.34	3,505.83	0.00	0.00	3,652.17
1DB083	UNH Equestrian Teams	UBANID	Dressage Team	0.00	0.00	6,310.33	0.00	0.00	6,310.33
1DB083	UNH Equestrian Teams	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	592.18	0.00	0.00	592.18
1DB705	COLSA Career & Prof. Success	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,035.51	0.00	0.00	1,035.51
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	4,185.00	351.54	15,837.90	0.00	0.00	20,374.44
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,175.20	58.80	5,524.54	0.00	0.00	6,758.54
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	60,545.45	22,449.99	68,115.89	0.00	0.00	151,111.33
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DC103	Signal Panel	UCSCTR	Survey Center	0.00	0.00	47,269.44	0.00	0.00	47,269.44
1DC105	Youth Band	UCMUSI	Music	4,980.00	79.80	269.39	0.00	0.00	5,329.19
1DC106	Youth Symphony	UCMUSI	Music	7,130.00	295.05	5,754.31	0.00	0.00	13,179.36
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	9,187.15	0.00	0.00	9,187.15
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	4,450.01	0.00	0.00	4,450.01
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DF011	Fireside Program	UFRMP0	Recreation Management & Policy	0.00	0.00	634.25	0.00	0.00	634.25
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11.74	0.00	0.00	11.74
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	178.75	0.00	0.00	178.75
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,997.04	0.00	0.00	1,997.04
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	511.43	0.00	0.00	511.43
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,627.87	0.00	0.00	1,627.87
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	742.21	0.00	0.00	742.21
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,490.20	0.00	0.00	2,490.20
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(146.57)	0.00	0.00	(146.57)
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,282.74	0.00	0.00	1,282.74
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	61.02	0.00	0.00	61.02
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,110.84	0.00	0.00	3,110.84
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	189.55	0.00	0.00	189.55









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ431	Organic Gardening Club	UJSORG	Non SAFC Funded Student Orgs	600.00	50.40	(2,376.24)	0.00	0.00	(1,725.84)
1DJG01	Women's Lacrosse Club	UJGMGF	Men's Golf	0.00	0.00	423.40	0.00	0.00	423.40
1DJG01	Women's Lacrosse Club	UJGWXL	Women's LaCrosse Club	0.00	0.00	16,387.38	0.00	0.00	16,387.38
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	26,824.19	0.00	0.00	26,824.19
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	1,844.85	0.00	0.00	1,844.85
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	4,035.36	0.00	0.00	4,035.36
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	5,445.59	0.00	0.00	5,445.59
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	7,454.88	0.00	0.00	7,454.88
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	15,968.71	0.00	0.00	15,968.71
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	5,864.65	0.00	0.00	5,864.65
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	14,446.63	0.00	0.00	14,446.63
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	6,904.71	0.00	0.00	6,904.71
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	2,406.44	0.00	0.00	2,406.44
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	16,619.36	0.00	0.00	16,619.36
1DJG13	Men's Crew Club	UJGWCR	Women's Crew	0.00	0.00	474.09	0.00	0.00	474.09
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	7,892.87	0.00	0.00	7,892.87
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	12,435.64	0.00	0.00	12,435.64
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	(122.01)	0.00	0.00	(122.01)
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	31,288.75	0.00	0.00	31,288.75
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	113,160.99	0.00	0.00	113,160.99
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	18,572.64	0.00	0.00	18,572.64
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	2,106.28	0.00	0.00	2,106.28
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	9,433.55	0.00	0.00	9,433.55
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	22,822.67	0.00	0.00	22,822.67
1DJG25	Baseball Club	UJGCLB	Club Sports	0.00	0.00	58.22	0.00	0.00	58.22
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	2,573.16	0.00	0.00	2,573.16
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	37,130.51	0.00	0.00	37,130.51
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	21,678.29	0.00	0.00	21,678.29
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	9,510.32	0.00	0.00	9,510.32
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	10,690.29	0.00	0.00	10,690.29
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,091.50	0.00	0.00	3,091.50
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3,893.78	0.00	0.00	3,893.78
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	18,397.52	0.00	0.00	18,397.52
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	8,806.38	0.00	0.00	8,806.38
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	2,580.81	0.00	0.00	2,580.81
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	95,837.27	36,674.66	176,021.17	0.00	0.00	308,533.10
1DJSAF	UNH Student Activity Fee	UJSBGS	Wildcards	225.00	18.90	6,991.71	0.00	0.00	7,235.61
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,950.00	79.80	128,973.50	0.00	0.00	131,003.30







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	2,637.23	0.00	0.00	2,637.23
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE125	Dr. Ahmad Etebari MBA Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	2,529.00	212.44	0.00	0.00	0.00	2,741.44
1GE152	Katz Study Abroad Scholarship Fund	UEDEAN	Dean's Office	0.00	0.00	25,000.00	0.00	0.00	25,000.00
1GE156	Shiva and Elizabeth Nanda Fund	UEDEAN	Dean's Office	1,843.00	0.00	0.00	0.00	0.00	1,843.00
1GF001	Gerald L. Smith Scholarship Fund	UFNURS	Nursing	0.00	0.00	7,201.22	0.00	0.00	7,201.22
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	15,250.00	0.00	0.00	15,250.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	16,365.48	0.00	0.00	16,365.48
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	1,924.12	0.00	0.00	1,924.12
1GF099	Hardy Undergraduate Research Award	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	300.00	0.00	0.00	300.00
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GF102	O.T. Fieldwork Scholarship Fund	UFOT00	Occupational Therapy	0.00	0.00	235.80	0.00	0.00	235.80
1GF124	Neil Vroman Student Engagement Awd	UFKINE	Kinesiology	0.00	0.00	3,400.00	0.00	0.00	3,400.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	250.00	21.00	7,175.05	0.00	0.00	7,446.05
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	368.21	0.00	0.00	368.21
1GG186	Educational Talent Search Gifts	UXTALS	Education Talent Search	0.00	0.00	2,637.37	0.00	0.00	2,637.37
1GG207	Wanda Mitchell Diversity Recruitmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	2,688.00	0.00	0.00	2,688.00
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	1,836.71	0.00	0.00	1,836.71
1GJ003	WUNH Marathon	UJSWNH	WUNH	100.00	8.40	13,868.43	0.00	0.00	13,976.83
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	11,522.05	0.00	0.00	11,522.05
1GJ038	Education Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	553.48	0.00	0.00	553.48
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	44,761.13	0.00	0.00	44,761.13
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	90.48	0.00	0.00	90.48
1GJ043	Friends of N. Hamp. Crew	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	3,563.88	0.00	0.00	3,563.88
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	3,589.91	0.00	0.00	3,589.91
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	589.55	0.00	0.00	589.55
1GJ049	Judo Club	UJGCLB	Club Sports	0.00	0.00	682.25	0.00	0.00	682.25
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	22,642.12	0.00	0.00	22,642.12
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	2,983.30	0.00	0.00	2,983.30
1GJ053	Volleyball Club Men	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	66.00	0.00	0.00	66.00
1GJ053	Volleyball Club Men	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	264.00	0.00	0.00	264.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	3,661.26	0.00	0.00	3,661.26
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	5,660.40	0.00	0.00	5,660.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	1,765.50	0.00	0.00	1,765.50
1GJ062	Friends of UNH Sailing	UJGSAI	Sailing	0.00	0.00	858.00	0.00	0.00	858.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWWRB	Women's Rugby	0.00	0.00	5,929.00	0.00	0.00	5,929.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	9,275.33	0.00	0.00	9,275.33
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	21,145.00	0.00	0.00	21,145.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	6,399.11	0.00	0.00	6,399.11
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	205.87	0.00	0.00	205.87
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	15,361.41	0.00	0.00	15,361.41
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	254.95	0.00	0.00	254.95
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	120.00	0.00	0.00	120.00
1GJ091	MUB Programming and Student Activ	UJMMUB	Memorial Union Building	0.00	0.00	496.52	0.00	0.00	496.52
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	12,272.60	0.00	0.00	12,272.60
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	9,749.00	0.00	0.00	9,749.00
1GJ098	Men's Ice Hockey Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	967.11	0.00	0.00	967.11
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,299.38	0.00	0.00	5,299.38
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	5,885.54	0.00	0.00	5,885.54
1GJ123	Friends of UNH Tennis	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	3,253.23	0.00	0.00	3,253.23
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ128	UNH Energy Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,460.00	0.00	0.00	1,460.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	596.00	0.00	0.00	596.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ151	Native American Cultural Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	260.00	0.00	0.00	260.00
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	996.00	0.00	0.00	996.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	1,142.95	0.00	0.00	1,142.95
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.86	0.00	0.00	45.86
1GJ162	UNH Black Student Union	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.00	0.00	0.00	20.00
1GJ163	TNH Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	882.93	0.00	0.00	882.93
1GJ163	TNH Gift Fund	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1GJ165	Alliance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	595.00	0.00	0.00	595.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,049.18	0.00	0.00	3,049.18
1GJ170	Model United Nations Student Org.	UJSORO	Student Activity Programming	0.00	0.00	53.60	0.00	0.00	53.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	84.04	0.00	0.00	84.04
1GJ174	Women in Business Conference	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,050.23	0.00	0.00	1,050.23
1GJ175	Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	959.70	0.00	0.00	959.70
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,018.87	0.00	0.00	6,018.87
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ182	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	92.66	0.00	0.00	92.66
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,021.35	0.00	0.00	1,021.35
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ189	AS-Biochemistry & Molecular Biology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	419.12	0.00	0.00	419.12
1GJ192	Phi Sigma Biological Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ194	Exploration & Development of Space	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,170.00	0.00	0.00	1,170.00
1GJ195	Student Nursing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,080.98	0.00	0.00	1,080.98
1GJ198	Marketing and Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GJ199	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,235.87	0.00	0.00	1,235.87
1GJ202	Italian Club Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	236.77	0.00	0.00	236.77
1GJ204	American Cancer Society Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	947.10	0.00	0.00	947.10
1GJ205	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	343.35	0.00	0.00	343.35
1GJ207	Global Medical Brigades at UNH Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	6,480.92	0.00	0.00	6,480.92
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	14,423.50	0.00	0.00	14,423.50
1GR042	ECenter Richard 68 & Michael Tasker	URRIPM	UNH Innovation	0.00	0.00	1,605.69	0.00	0.00	1,605.69
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	44,055.21	0.00	0.00	44,055.21
1GS023	Friends of Skiing	USCSKI	Ski Program	11,071.06	4,262.30	276,602.08	0.00	0.00	291,935.44
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	37,571.43	11,005.05	17,021.71	0.00	0.00	65,598.19
1GS025	Friends of Swimming & Diving	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	500.00	42.00	38,332.50	0.00	0.00	38,874.50
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	0.00	0.00	243,458.25	0.00	0.00	243,458.25
1GS029	Friends of Football	USMSCR	Men's Soccer	0.00	0.00	150.00	0.00	0.00	150.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	962.82	0.00	0.00	962.82
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	150.00	0.00	0.00	150.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	4,332.75	0.00	0.00	4,332.75
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USALSK	Life Skills Program	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,285.77	0.00	0.00	2,285.77
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	4,418.25	0.00	0.00	4,418.25
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	14,164.13	0.00	0.00	14,164.13
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	22,778.39	1,913.36	10,519.34	0.00	0.00	35,211.09



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	11,305.95	0.00	0.00	11,305.95
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	5,053.93	0.00	0.00	5,053.93
1GS054	UNH Gym Cat Club	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	23,888.92	6,278.77	54,801.90	0.00	0.00	84,969.59
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	6,741.37	0.00	0.00	6,741.37
1GS067	Friends of Men's Hockey	USAADM	Athletics Administration	0.00	0.00	170.22	0.00	0.00	170.22
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	2,808.00	235.87	78,427.67	0.00	0.00	81,471.54
1GS067	Friends of Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	128.00	0.00	0.00	128.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	743.17	0.00	0.00	743.17
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	14,255.33	0.00	0.00	14,255.33
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	2,485.50	0.00	0.00	2,485.50
1GS110	Wildcat Athletics Fund	USAADM	Athletics Administration	0.00	0.00	20,630.59	0.00	0.00	20,630.59
1GS110	Wildcat Athletics Fund	USAWTR	Strength and Conditioning	558.00	46.87	0.00	0.00	0.00	604.87
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	276.34	0.00	0.00	276.34
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	18,458.48	0.00	0.00	18,458.48
1GS149	Barbara B. Peysen '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	1,150.75	0.00	0.00	1,150.75
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	38,431.54	0.00	0.00	38,431.54
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAWTR	Strength and Conditioning	11,220.00	942.48	0.00	0.00	0.00	12,162.48
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	(0.60)	0.00	0.00	(0.60)
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	28,786.56	2,053.83	36,535.25	0.00	0.00	67,375.64
1GS186	Richard Umile 72 Hockey Scholarship	USMHCY	Men's Hockey	0.00	0.00	10.00	0.00	0.00	10.00
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	3,235.43	0.00	0.00	3,235.43
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU290	Heath "Grumblerot" Scholarship Fund	UZESRV	PI Ruth Varner	0.00	0.00	145.00	0.00	0.00	145.00
1GZ167	Art Borrar SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,967.00	0.00	0.00	3,967.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	3,330.00	279.72	0.00	0.00	0.00	3,609.72
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	20,739.96	0.00	0.00	20,739.96
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	267,901.29	101,279.74	93,686.76	0.00	0.00	462,867.79
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	327,376.35	121,694.87	11,482.65	0.00	0.00	460,553.87
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	215,640.35	74,455.16	14,018.51	0.00	0.00	304,114.02
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	155,757.92	59,966.81	6,956.69	0.00	0.00	222,681.42
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	85,323.96	19,535.33	20,673.85	0.00	0.00	125,533.14
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	145,628.62	49,743.17	67,570.22	0.00	0.00	262,942.01
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	345,940.03	0.00	18,729.48	0.00	0.00	364,669.51
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	380.00	0.00	53,163.79	0.00	0.00	53,543.79





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	298,532.62	0.00	0.00	298,532.62
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	64,604.00	0.00	0.00	64,604.00
1DK002	Information Technology Equipment	UKF100	CIO	0.00	0.00	(416,923.76)	0.00	0.00	(416,923.76)
1DK003	LRTP Projects	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	139,470.63	51,139.83	(1,950.00)	0.00	0.00	188,660.46
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(1,631,815.48)	0.00	0.00	(1,631,815.48)
1DK003	LRTP Projects	UKL105	EPM	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL108	UKG Leave and Absence Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL114	Student Success	63,289.13	24,366.35	402.15	0.00	0.00	88,057.63
1DK003	LRTP Projects	UKL116	Identity Management Modernization	0.00	0.00	582,088.40	0.00	0.00	582,088.40
1DK003	LRTP Projects	UKL117	System-wide LMS	352.50	29.61	0.00	0.00	0.00	382.11
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL122	Sunsetting PeopleAdmin	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL123	Faculty Action Tracking	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL124	Telecom Optimization-USNH Phone Sys	0.00	0.00	7,250.00	0.00	0.00	7,250.00
1DK003	LRTP Projects	UKL125	eHRM & FAR Business Process Opt	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL126	UKG TeleStaff	0.00	0.00	26,900.00	0.00	0.00	26,900.00
1DK003	LRTP Projects	UKL127	Shared Course Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL128	Registrar Course and Catalog Tools	25,450.00	9,798.25	68,220.67	0.00	0.00	103,468.92
1DK003	LRTP Projects	UKL129	AI-MachineLearning-Chatbot Research	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1DK003	LRTP Projects	UKL130	Cyberspace Maturity Model Cert	0.00	0.00	60,000.00	0.00	0.00	60,000.00
1DK003	LRTP Projects	UKL131	Cybersecurity Optimization	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL132	USNH Admissions CRM	0.00	0.00	212,200.00	0.00	0.00	212,200.00
1DK003	LRTP Projects	UKL133	Online Orientation Solution	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL201	Next Generation USNH Network	0.00	0.00	98,700.00	0.00	0.00	98,700.00
1DK003	LRTP Projects	UKL202	Hybrid Cloud Acceleration	0.00	0.00	30,129.19	0.00	0.00	30,129.19
1DK003	LRTP Projects	UKL203	Marketing Automation	31,332.36	12,063.03	46,777.94	0.00	0.00	90,173.33
1DK003	LRTP Projects	UKL204	Accommodation Mgmt Software	0.00	0.00	50,468.00	0.00	0.00	50,468.00
1DK003	LRTP Projects	UKL205	Modern Campus Portal	0.00	0.00	140,126.25	0.00	0.00	140,126.25
1DK003	LRTP Projects	UKL206	Course Eval Software Consolidation	0.00	0.00	25,725.00	0.00	0.00	25,725.00
1DK003	LRTP Projects	UKL207	Cybersecurity Penetration Testing	0.00	0.00	149,959.00	0.00	0.00	149,959.00
1DK003	LRTP Projects	UKL208	Faculty, Staff, & Student Websites	5,137.50	431.57	1,187.00	0.00	0.00	6,756.07
1DK003	LRTP Projects	UKL209	USNH Unified Digital Signage	0.00	0.00	9,598.17	894.00	0.00	10,492.17
1DK003	LRTP Projects	UKLR2G	LRTP4 ATI - GSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2K	LRTP4 ATI - KSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2P	LRTP4 ATI - PSU	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2U	LRTP4 ATI - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKA103	Desktop Management	0.00	0.00	69,438.85	0.00	0.00	69,438.85
1DK005	UNH ET&S Campus Spec Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	1,025,915.23	0.00	0.00	1,025,915.23





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Financial Aid</b>										
184FW7	2006-2007	College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008	College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009	College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015	Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016	Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016	Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald	Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli	Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins	Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for	Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew	Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad	Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB119	Lou & Lutza	Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC001	Dept of the Arts	Alumni Schol	UCARTS	Art and Art History	5,487.42	0.00	0.00	0.00	0.00	5,487.42
1GC052	Haaland Gift	Fund in Education	UCEDUC	Education	0.00	0.00	811.41	0.00	0.00	811.41
1GC087	Thomas Williams	Memorial Fund	UCENGL	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC173	Endowed Fund for	Holocaust Educatio	UCHIST	History	0.00	0.00	2,508.46	0.00	0.00	2,508.46
1GC176	William Annis	Graduate Schlrs	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD132	Richard St Onge	Mem Scholarship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD137	Morrison Chemistry	Dissertation Fnd	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith	Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	2,400.40	0.00	0.00	2,400.40
1GS041	Creeley S "Buck"	Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS088	JV Hiller	Athletic Scholarship	USWFHK	Field Hockey	13,322.03	1,119.07	0.00	0.00	0.00	14,441.10
1GU145	Mr & Mrs S Morris	Locke Prize	UUFAID	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GU151	Anna Zornio	Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,000.00	0.00	0.00	2,000.00
<b>***Total Student Financial Aid</b>					18,809.45	1,119.07	9,720.27	0.00	0.00	29,648.79
<b>Auxiliary Services</b>										
14ZAD1	UNH P1	Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19	CARES ACT	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary	Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(156,791.94)	0.00	0.00	(156,791.94)
1AA011	Health & Wellness	Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling	Services	UAARCM	Academic Affairs RCM	0.00	0.00	529,635.95	0.00	0.00	529,635.95
1AACCT	Psychological & Counseling	Services	UACCTR	Psychological & Counseling Services	946,900.00	332,810.68	158,454.36	0.00	0.00	1,438,165.04
1AAHBP	UNH Student	Health Benefit Plan	UAHHPB	UNH Student Health Benefit Plan	27,268.51	10,498.46	4,040,725.34	0.00	0.00	4,078,492.31
1AAHSC	UNH Health & Wellness		UAARCM	Academic Affairs RCM	0.00	0.00	992,279.31	0.00	0.00	992,279.31
1AAHSC	UNH Health & Wellness		UAHAMN	Health & Wellness	401,927.47	122,364.87	110,652.83	0.00	0.00	634,945.17
1AAHSC	UNH Health & Wellness		UAHBLD	Health Services Operations/Maint	0.00	0.00	1,788.81	0.00	0.00	1,788.81
1AAHSC	UNH Health & Wellness		UAHCON	Medical Contracted Services	0.00	0.00	6,037.38	0.00	0.00	6,037.38
1AAHSC	UNH Health & Wellness		UAHFFC	First Floor Clinic	1,145,209.93	428,889.44	209,368.35	0.00	0.00	1,783,467.72
1AAHSC	UNH Health & Wellness		UAHHEP	Health Education and Promotion	400,126.48	145,319.35	29,999.84	0.00	0.00	575,445.67
1AAHSC	UNH Health & Wellness		UAHHSC	Health & Wellness	420.10	161.74	18.90	0.00	0.00	600.74
1AAHSC	UNH Health & Wellness		UAHLAB	Laboratory	0.00	0.00	4,394.00	0.00	0.00	4,394.00
1AAHSC	UNH Health & Wellness		UAHPHA	Pharmacy	121,134.65	36,094.88	293,631.12	0.00	0.00	450,860.65
1AAHSC	UNH Health & Wellness		UAHPRG	Health Ed Programs	9,470.00	795.48	33,760.98	0.00	0.00	44,026.46
1AAHSC	UNH Health & Wellness		UAHRAD	Radiology	54,268.93	18,877.28	18,436.76	0.00	0.00	91,582.97
1AARES	Residential life		UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life		UAHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life		UAHPRG	Health Ed Programs	0.00	0.00	(350.05)	0.00	0.00	(350.05)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOS	UNH Dining Services	UQCHCS	HCS Administration	310,336.28	119,085.56	11,453.70	0.00	0.00	440,875.54
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	121,172.24	27,977.47	204,708.28	0.00	0.00	353,857.99
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	717,340.64	239,498.46	(657,744.95)	0.00	0.00	299,094.15
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	6,210.64	1,321.32	6,423.38	0.00	0.00	13,955.34
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	23,626.27	6,069.27	101,527.94	0.00	0.00	131,223.48
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	96,612.35	17,640.56	191,061.68	0.00	0.00	305,314.59
1AQHOS	UNH Dining Services	UQDDHL	Hospitality - Dining Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDFPM	Food Pantry (MUB)	3,853.50	0.00	250.31	0.00	0.00	4,103.81
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	86,903.15	33,457.49	1,619,493.45	0.00	0.00	1,739,854.09
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,841,130.25	860,236.45	5,663,494.55	0.00	0.00	9,364,861.25
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	25,315.44	9,567.30	91,174.53	0.00	0.00	126,057.27
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	53,918.02	7,974.14	137,372.87	0.00	0.00	199,265.03
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	87,585.40	13,427.37	260,081.19	0.00	0.00	361,093.96
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	94,923.87	36,340.63	30,263.93	0.00	0.00	161,528.43
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	183,191.61	38,551.05	373,011.80	0.00	0.00	594,754.46
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	125,650.97	23,905.07	577,438.08	0.00	0.00	726,994.12
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	2,071,870.91	628,548.58	4,678,720.67	0.00	0.00	7,379,140.16
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	66,631.43	16,120.22	148,948.01	0.00	0.00	231,699.66
1AQHOS	UNH Dining Services	UQDRTL	Hospitality - Retail	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	0.00	0.00	37,632.87	0.00	0.00	37,632.87
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	208,996.08	32,133.09	767,736.53	0.00	0.00	1,008,865.70
1AQHOS	UNH Dining Services	UQHCTV	Cable Television	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UAQRCM	HousingRCM	0.00	0.00	10,696,301.00	0.00	0.00	10,696,301.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,741,666.63	0.00	0.00	1,741,666.63
1AQHOU	UNH Housing	UQHCTV	Cable Television	229,222.81	85,560.64	366,544.57	0.00	0.00	681,328.02
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	462,044.49	115,081.28	135,434.90	0.00	0.00	712,560.67
1AQHOU	UNH Housing	UQHFCG	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	248,142.85	93,156.42	2,890,480.80	0.00	0.00	3,231,780.07
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	47,114.83	15,919.51	114,921.09	0.00	0.00	177,955.43
1AQHOU	UNH Housing	UQHMG S	Housing Management Systems	0.00	0.00	79,222.98	0.00	0.00	79,222.98
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	232,005.71	71,800.29	59,986.82	0.00	0.00	363,792.82
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	9,168,025.18	0.00	0.00	9,168,025.18
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	918,060.14	0.00	0.00	918,060.14
1AQHOU	UNH Housing	UQHSGP	Housing Housekeeping	1,938,923.05	650,293.74	336,787.50	0.00	0.00	2,926,004.29
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	267,608.39	82,896.54	48,252.47	0.00	0.00	398,757.40
1AQHOU	UNH Housing	UQHSUM	Summer Housing	51,752.63	18,371.96	(235,024.10)	0.00	0.00	(164,899.51)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	53,746.00	0.00	0.00	53,746.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQMLS	Mail Services	UQMMS	Mail Operations	100,701.41	37,107.74	(147,163.30)	0.00	0.00	(9,354.15)
1AQMLS	Mail Services	UQMPS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	74,767.00	0.00	0.00	74,767.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	343,707.83	121,962.44	(112,861.00)	0.00	0.00	352,809.27
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	152,933.00	0.00	0.00	152,933.00
1AQTRN	Transportation Services	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	5,046.77	0.00	0.00	5,046.77
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	939,950.62	229,157.49	1,031,025.50	0.00	0.00	2,200,133.61
1AQTRN	Transportation Services	UQTPRK	Parking Services	351,956.33	101,182.87	384,672.42	0.00	0.00	837,811.62
1AQTRN	Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR01	Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1ARANM	Animal Care	URRARO	Animal Resource Office	39,849.78	12,557.80	(26,677.16)	0.00	0.00	25,730.42
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRADM	Research Office Central Operations	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	57,210.56	18,885.99	89,647.77	0.00	0.00	165,744.32
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	(8,718.80)	0.00	0.00	0.00	0.00	(8,718.80)
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	642,336.25	246,224.44	329,751.30	0.00	0.00	1,218,311.99
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	108,452.34	34,483.28	282,112.18	0.00	0.00	425,047.80
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	7,260.00	609.84	0.00	0.00	0.00	7,869.84
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	80,084.66	25,495.60	2,087.28	0.00	0.00	107,667.54
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	71,007.50	0.00	0.00	71,007.50
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	196,665.83	62,022.88	27,580.56	0.00	0.00	286,269.27
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	176,005.49	48,574.98	716,865.91	0.00	0.00	941,446.38
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	136,686.50	51,380.55	6,984.89	0.00	0.00	195,051.94
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	10,731.02	462.24	217,036.64	0.00	0.00	228,229.90
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	90,514.03	16,873.12	65,656.27	0.00	0.00	173,043.42
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	304,812.57	0.00	0.00	304,812.57
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	816,190.16	0.00	0.00	816,190.16
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	232,551.81	70,543.16	52,781.84	0.00	0.00	355,876.81
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	178,808.75	0.00	0.00	178,808.75
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	421,899.61	148,320.20	28,934.30	0.00	0.00	599,154.11
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	88,295.86	25,036.55	95,626.12	0.00	0.00	208,958.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	0.00	0.00	1,027.78	0.00	0.00	1,027.78
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	6,918.75	581.21	12,639.58	0.00	0.00	20,139.54
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	154,969.96	51,099.42	2,295.20	0.00	0.00	208,364.58
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	197,775.38	76,012.60	256,496.78	0.00	0.00	530,284.76
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	57,303.84	17,236.16	40,215.10	0.00	0.00	114,755.10
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	354,132.46	115,532.74	204,028.52	0.00	0.00	673,693.72
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	110,718.97	37,565.39	47,618.87	0.00	0.00	195,903.23
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	914,755.29	273,544.67	841,579.09	0.00	0.00	2,029,879.05
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	520,557.09	183,795.18	522,405.02	0.00	0.00	1,226,757.29
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	225,076.09	70,914.02	208,796.76	0.00	0.00	504,786.87
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	13,601.10	0.00	0.00	13,601.10
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	234,999.36	84,841.00	192,625.23	0.00	0.00	512,465.59
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	93,832.55	31,133.52	54,317.93	0.00	0.00	179,284.00
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	144,185.93	50,280.01	179,282.30	0.00	0.00	373,748.24
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	184,255.40	69,455.85	133,257.70	0.00	0.00	386,968.95
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	288,815.56	108,712.50	226,958.42	0.00	0.00	624,486.48
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	129,954.96	42,202.71	102,049.19	0.00	0.00	274,206.86
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	163,815.90	50,033.32	131,826.56	0.00	0.00	345,675.78
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	118,346.80	43,355.72	55,086.14	0.00	0.00	216,788.66
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	116,743.47	44,946.27	149,664.44	0.00	0.00	311,354.18
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	485,872.42	113,912.06	226,335.75	0.00	0.00	826,120.23
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1ASWHT	Whittemore Center	USWHIT	Whittemore Center	243,777.63	63,756.15	1,299,094.96	0.00	0.00	1,606,628.74
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	5,518,668.94	0.00	0.00	5,518,668.94
1ATRNT	Facilities Rental Properties	UTADMN	Facilities Administration	0.00	0.00	7,092.00	0.00	0.00	7,092.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(1,642,670.04)	0.00	0.00	(1,642,670.04)
<b>***Total Auxiliary Services</b>				<b>27,174,359.23</b>	<b>8,350,003.80</b>	<b>69,174,064.28</b>	<b>24.08</b>	<b>0.00</b>	<b>104,698,451.39</b>
<b>No Program Code Assigned</b>									
10UTAR	TARGET PLACEHOLDER GRANT - INST	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	UXNTRS	Natural Resources	0.00	0.00	501.10	0.00	0.00	501.10
110385	Eyes from the sky:Synthesizing	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
110406	Collaborative Forestry in Bang	UBNRAD	PI Anthony Davis	0.00	0.00	32.99	0.00	0.00	32.99
110408	Statewide Outdoor Recreation	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110409	Responding to Industry Challen	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
110412	UNH Urban Forest Inventory	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
110413	RMP Forest Service Internships	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110414	Enhancing Quality and Capacity	UBMCRG	PI Robert Gibson	0.00	0.00	0.00	0.00	0.00	0.00
110415	Lumpfish Breeding and Spaw	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
110416	NH 4-H Educator AGsploration:	UXYTMB	PI Michelle Bersaw-Robblee	0.00	0.00	0.00	0.00	0.00	0.00
110417	Participant Support	UXYTMB	PI Michelle Bersaw-Robblee	0.00	0.00	0.00	0.00	0.00	0.00
111E73	Extension	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	17,482.08	0.00	0.00	17,482.08











































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1GC279	Andrea Coville '82 Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC286	Carl Dawson Graduate Essay Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,091.16	0.00	0.00	3,091.16
1GC314	COLA Pre-Law Program Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	319.50	0.00	0.00	319.50
1GCGEN	BUDGET ONLY Other Gift COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GD023	The Stolworthy Endowment Fund	USCSKI	Ski Program	0.00	0.00	19.35	0.00	0.00	19.35
1GD030	CEPS TECH Fund	UDDOMS	Maker Space	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD201	Advanced Manufacturing Center Fund	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD201	Advanced Manufacturing Center Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD244	JOAMC Scholarships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD273	EVO - Electric Vehicle Organization	UDDEAN	Dean's Office - CEPS	0.00	0.00	761.84	0.00	0.00	761.84
1GD278	Vaughan Excellence in Chemistry Fnd	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UECFBA	Center for Business Analytics	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDSTA	Internal Support - Tefik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMNJG	Jennifer Griffith	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE129	BiP Experiential Learning Lab	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE129	BiP Experiential Learning Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE141	Hurley Fund for Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDACP	Career Services	0.00	0.00	2,500.00	0.00	0.00	2,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1GE142	J&K Turner Internship Opportunity	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE159	Atkins Investment Grp Program Fund	UEACFI	Accounting and Finance	0.00	0.00	6,354.77	0.00	0.00	6,354.77
1GE161	Dodier Business in Practice Fund	UEDEAN	Dean's Office	1,575.00	0.00	0.00	0.00	0.00	1,575.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF135	VF Outdoor LLC	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF144	Homer Sled Hockey Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF144	Homer Sled Hockey Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF146	Jellinek Family Fieldwork Fund-NEP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF146	Jellinek Family Fieldwork Fund-NEP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF157	Athletics Priorities	UFSW00	Social Work	0.00	0.00	1,275.35	0.00	0.00	1,275.35
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG185	Prudential Inclusive	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG199	The Kidder Fund for LGBTQ+ Support	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG203	UNH Alumni Programming	UGAOFF	Programs and Events	0.00	0.00	862.19	0.00	0.00	862.19
1GJ190	Magic Wheelchair UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ193	Students of Social Work Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.00	0.00	0.00	54.00
1GJ201	CHAARG at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	635.00	0.00	0.00	635.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	UCHIST	History	0.00	0.00	1,792.26	0.00	0.00	1,792.26
1GL028	Library Innovation	ULDIMD	Reference	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL080	Composition & Rhetoric Archive	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GQ004	Hospitality Students Spec Projects	UQDGAD	Dining Administration	0.00	0.00	346.00	0.00	0.00	346.00













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UR001	VPRPS E&G - Centers	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UT1RCM	Energy Campus Development RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTARCM	Facilities Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPAV	Institutional Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UTDC04	Repair and Renovation	0.00	0.00	380.00	0.00	0.00	380.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMS0E	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>49,942.12</b>	<b>16,762.29</b>	<b>(179,376.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>(112,672.15)</b>





















1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	2,498,314.44	0.00	2,498,314.44
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN51	Barton - 2nd Floor Reno for Labs	UTDC04	Repair and Renovation	0.00	0.00	203,151.35	0.00	203,151.35
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN56	Morse - Former Clean Rm Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,448.21	0.00	6,448.21
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	688,215.89	0.00	0.00	688,215.89
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	(203.62)	0.00	0.00	(203.62)
1XTP36	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	1,128,186.17	0.00	0.00	1,128,186.17
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	773,361.61	0.00	0.00	773,361.61
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	132,744.21	0.00	0.00	132,744.21
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	143,529.24	0.00	0.00	143,529.24
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	1,084,056.46	0.00	0.00	1,084,056.46
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP49	Kingsbury - Room Improvements W136	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP50	Campus Parking Lot Rep & Crack Seal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	11,400.77	0.00	0.00	11,400.77
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP53	THall - Basement Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP54	18 Waterworks - 911 Keltron Server	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP55	H&W - HV Conductor & Svc Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP56	Kendall - Rms 506 & 506A Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP58	Johnson Theater Elevator Jack Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP60	Demeritt - Mech Room 199 Leak Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP61	Leawood Farm Barn - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP65	Wildcat Stadium - Fence Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP67	Morse - Rm 144-145 Research Lab Mod	UTDC04	Repair and Renovation	0.00	0.00	75,734.85	0.00	0.00	75,734.85
1XTP67	Morse - Rm 144-145 Research Lab Mod	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP68	FH - Indoor Pool Wall Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP69	Zais - Rms 109-207 Abat-Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP70	Keener Dairy Research - HVAC Upgr	UTDC04	Repair and Renovation	0.00	0.00	42,730.55	0.00	0.00	42,730.55
1XTP71	Cole Hall - HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	202,446.74	0.00	0.00	202,446.74
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP73	CHP - Economizer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP74	Lundholm Gym - Sound System Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP75	Stoke - Ground Floor N. Stair Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	29,497.50	0.00	0.00	29,497.50
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	220,875.36	0.00	0.00	220,875.36
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	27,840.00	0.00	0.00	27,840.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTR24	Jackson Lab - Expansion and Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR25	Morse - 372 Lab Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	38,000.00	0.00	0.00	38,000.00
<b>**Total Plant Funds</b>				<b>1,028,525.81</b>	<b>391,166.18</b>	<b>3,868,696.28</b>	<b>0.00</b>	<b>47,447,410.99</b>	<b>52,735,799.26</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Instruction</b>									
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	790.00	0.00	0.00	790.00
***Total Instruction				0.00	0.00	790.00	0.00	0.00	790.00
<b>Operations and Maintenance</b>									
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	5,850.00	0.00	0.00	5,850.00
1DTFLR	Non-Capital Flooring Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	1,419.78	0.00	0.00	1,419.78
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	79,456.18	0.00	0.00	79,456.18
***Total Operations and Maintenance				0.00	0.00	106,725.96	0.00	0.00	106,725.96
<b>No Program Code Assigned</b>									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>107,515.96</b>	<b>0.00</b>	<b>0.00</b>	<b>107,515.96</b>
<b>*Total 1D - UNH - Durham</b>				<b>265,620,052.55</b>	<b>83,687,138.28</b>	<b>190,133,183.67</b>	<b>10,510,560.27</b>	<b>47,447,410.99</b>	<b>597,398,345.76</b>





1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				806,937.51	298,925.72	426,247.01	0.00	0.00	1,532,110.24
<b>Student Services</b>									
184FWH	Fed Work Study - UNH Law historical	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Student Prof. Development	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	423.94	0.00	0.00	423.94
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	45,200.44	0.00	0.00	45,200.44
1DH832	UNHL SBA	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholar Honors Prog	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	9,428.83	0.00	0.00	9,428.83
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	140.00	0.00	0.00	0.00	0.00	140.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,312.59	0.00	0.00	1,312.59
1GH500	UNHL Operations Quasi Payout Fund	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1GH533	UNH LAW - Federalist SOCIETY	UHA423	UNHL Student Support & Activities	0.00	0.00	270.68	0.00	0.00	270.68
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	96,626.11	33,698.10	3,393.60	0.00	0.00	133,717.81
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	116,732.87	42,645.00	37,651.32	0.00	0.00	197,029.19
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	12,253.74	0.00	0.00	12,253.74
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	14,484.79	0.00	0.00	14,484.79
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	1,311.00	0.00	164.94	0.00	0.00	1,475.94
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	4,269.77	0.00	0.00	4,269.77
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	329,303.72	121,448.71	36,044.47	0.00	0.00	486,796.90
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	44,289.55	17,051.50	0.00	0.00	0.00	61,341.05
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	291,087.18	105,528.21	115,858.02	0.00	0.00	512,473.41
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	93,427.68	35,089.33	44,945.25	0.00	0.00	173,462.26
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	7,741.64	0.00	0.00	7,741.64
1UH000	UNH Law Educational & General	UHF920	UNHL Campus Housing	0.00	0.00	1,783.00	0.00	0.00	1,783.00
1UH000	UNH Law Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				972,918.11	355,460.85	337,227.02	0.00	0.00	1,665,605.98
<b>Institutional Support</b>									
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHD211	UNHL Rudman Center	0.00	0.00	979.25	0.00	0.00	979.25
1DH530	UNHL Merch	UHD512	UNHL Dean's Office Operations	0.00	0.00	1,833.70	0.00	0.00	1,833.70
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	17,713.62	0.00	0.00	17,713.62
1DH530	UNHL Merch	UHG545	UNHL Events	0.00	0.00	401.21	0.00	0.00	401.21
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	4,960.00	0.00	0.00	4,960.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHPEI	President's Employee Morale Initiat	UHD512	UNHL Dean's Office Operations	0.00	0.00	11,319.83	0.00	0.00	11,319.83
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	2,208.42	0.00	0.00	2,208.42



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	10,036.72	0.00	0.00	10,036.72
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	32,859.42	0.00	0.00	32,859.42
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHA321	UNHL Grad Program Admissions	0.00	0.00	481.94	0.00	0.00	481.94
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	23,557.36	0.00	0.00	23,557.36
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	14,936.47	0.00	0.00	14,936.47
1GH535	UNH Law-Diversity Equity Inclusion	UHF533	UNHL Information Technology	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	10,800.56	0.00	0.00	10,800.56
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	42,010.00	0.00	0.00	42,010.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	0.00	35,374.63	0.00	0.00	35,374.63
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	65,820.09	0.00	0.00	65,820.09
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	5,000.00	420.00	13,561.52	0.00	0.00	18,981.52
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG540	UNHL Development	0.00	0.00	1,973.15	0.00	0.00	1,973.15
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	67,098.20	13,259.51	35,328.04	0.00	0.00	115,685.75
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	45,922.31	17,314.32	324,867.61	0.00	0.00	388,104.24
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,664.36	0.00	0.00	1,664.36
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>118,020.51</b>	<b>30,993.83</b>	<b>655,187.90</b>	<b>0.00</b>	<b>0.00</b>	<b>804,202.24</b>
<b>Operations and Maintenance</b>									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	41,473.97	0.00	0.00	41,473.97
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	8,926.00	0.00	0.00	8,926.00
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	31,239.00	23,050.00	0.00	54,289.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	105,989.43	40,795.73	259,581.64	295,971.58	0.00	702,338.38
1UH000	UNH Law Educational & General	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>105,989.43</b>	<b>40,795.73</b>	<b>341,220.61</b>	<b>319,021.58</b>	<b>0.00</b>	<b>807,027.35</b>
<b>Auxiliary Services</b>									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	125,548.23	34,100.13	0.00	159,648.36
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>125,548.23</b>	<b>34,100.13</b>	<b>0.00</b>	<b>159,648.36</b>
<b>No Program Code Assigned</b>									
11X828	CE and D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	31.13	0.00	0.00	31.13

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DH311	Law Library Improvements	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA101	UNHL Clinic	0.00	0.00	620.00	0.00	0.00	620.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	Prof Dev-Daniel Pi	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHDEF	UNH Law General Accruals & Deferred	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA105	UNHL Distance Education Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	651.13	0.00	0.00	651.13
<b>**Total Current Funds</b>				<b>6,470,298.66</b>	<b>2,052,933.41</b>	<b>4,675,671.28</b>	<b>353,121.71</b>	<b>0.00</b>	<b>13,552,025.06</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	2,575.19	0.00	0.00	2,575.19
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(37.17)	0.00	0.00	(37.17)
***Total Student Services				0.00	0.00	2,538.02	0.00	0.00	2,538.02
<b>Student Financial Aid</b>									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,538.02</b>	<b>0.00</b>	<b>0.00</b>	<b>2,538.02</b>
<b>Plant Funds</b>									

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	490,246.13	490,246.13
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	47,866.06	47,866.06
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	538,112.19	538,112.19
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538,112.19</b>	<b>538,112.19</b>
<b>*Total 1H - UNH School of Law</b>				<b>6,470,298.66</b>	<b>2,052,933.41</b>	<b>4,678,209.30</b>	<b>353,121.71</b>	<b>538,112.19</b>	<b>14,092,675.27</b>

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UH10	NH CLIMBS	UMKJ01	PI Kristen Johnson	13,055.00	1,057.46	8,045.86	0.00	0.00	22,158.32
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMAM1	PI FUND Andrew Macpherson	UMAM01	PI Andrew Macpherson	0.00	0.00	(18.74)	0.00	0.00	(18.74)
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	17,544.32	0.00	0.00	17,544.32
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMPSYC	Psychology	0.00	0.00	1,414.40	0.00	0.00	1,414.40
1DMJJ0	PI Jeremiah Johnson	UMDPJ0	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,160.65	0.00	0.00	1,160.65
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMPKDM	PI Kyle MacLea	0.00	0.00	315.00	0.00	0.00	315.00
1DMKM1	PI Kyle Maclea	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	651.53	0.00	0.00	651.53
1DMPED	Lecturer Pedagogical Development	UMDEAN	UNHM Dean's Office	0.00	0.00	2,236.27	0.00	0.00	2,236.27
1DMSPR	PI Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	Start Up Won Suh	UMLIWS	PI Won Suh	0.00	0.00	695.00	0.00	0.00	695.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	1,529.74	0.00	0.00	1,529.74
1GM016	STEM Gift Fund	UMSDLO	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	8,000.01	672.02	1,895.86	0.00	0.00	10,567.89
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	1,820.25	0.00	0.00	1,820.25
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	593,563.21	225,311.67	227.47	0.00	0.00	819,102.35
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	184,299.49	15,480.94	3,646.49	0.00	0.00	203,426.92
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	1,424,358.20	161,253.27	13,144.38	0.00	0.00	1,598,755.85
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	364,964.95	132,265.68	7,699.36	0.00	0.00	504,929.99
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	67,931.44	26,153.66	0.00	0.00	0.00	94,085.10
1UM050	UNHM Education and General	UMBPSS	Business and Public Affairs	0.00	0.00	5,644.00	0.00	0.00	5,644.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	83,737.66	7,009.34	4,930.95	0.00	0.00	95,677.95
1UM050	UNHM Education and General	UMCIS0	Computer Science	515,379.65	191,843.53	(5.46)	0.00	0.00	707,217.72
1UM050	UNHM Education and General	UMCMNO	Communication	292,502.79	112,450.01	1,063.00	0.00	0.00	406,015.80
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	220,442.62	84,870.29	0.00	0.00	0.00	305,312.91
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	2,350.02	197.41	1,412.92	0.00	0.00	3,960.35
1UM050	UNHM Education and General	UMHUMA	Humanities	60,144.01	23,155.47	0.00	0.00	0.00	83,299.48
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	225,079.26	82,160.30	9,953.22	0.00	0.00	317,192.78
1UM050	UNHM Education and General	UMLIFE	Life Sciences	44,250.40	3,717.00	4,218.79	0.00	0.00	52,186.19
1UM050	UNHM Education and General	UMMATH	Mathematics	80,709.56	31,073.13	0.00	0.00	0.00	111,782.69
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	142,072.67	54,697.96	35,418.80	0.00	0.00	232,189.43
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	447,828.93	168,227.63	1,598.88	0.00	0.00	617,655.44
1UM050	UNHM Education and General	UMSC01	PI Suzanne Cook	0.00	0.00	596.53	0.00	0.00	596.53
1UM050	UNHM Education and General	UMSCIO	Science	549,324.53	202,666.47	186,515.66	0.00	0.00	938,506.66
1UM050	UNHM Education and General	UMSECS	Security Studies	778,283.85	275,340.88	6,501.03	0.00	0.00	1,060,125.76



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UF12	Using Artificial Intelligence	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UF90	Research and Support YR2	UMPDKM	PI Kyle MacLea	8,204.75	37.64	76,231.83	0.00	0.00	84,474.22
14UF90	Research and Support YR2	UMSC10	Science	1,545.00	0.00	780.23	0.00	0.00	2,325.23
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	1,204.00	0.00	0.00	1,204.00
14UH15	Methacrylated Hyaluronan Hydro	UMLIWS	PI Won Suh	13,033.01	864.03	16,602.51	0.00	0.00	30,499.55
14UH24	Web PKI and Non-governmental G	UMKG01	PI Karl Grindal	9,768.47	3,487.32	4,275.44	0.00	0.00	17,531.23
14UH33	INBRE - Seed Grant	UMPDKM	PI Kyle MacLea	652.50	0.00	1,169.24	0.00	0.00	1,821.74
14UH60	Mobile Bus	UMDEAN	UNHM Dean's Office	3,461.52	280.38	998.09	0.00	0.00	4,739.99
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
154001	Northeast Intelligence Communi	UMAM01	PI Andrew Macpherson	46,652.77	9,363.10	25,358.68	0.00	0.00	81,374.55
154001	Northeast Intelligence Communi	UMDEAN	UNHM Dean's Office	0.00	0.00	420.32	0.00	0.00	420.32
154001	Northeast Intelligence Communi	UMSECS	Security Studies	0.00	0.00	11,724.46	0.00	0.00	11,724.46
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	12,229.66	4,366.01	5,841.65	0.00	0.00	22,437.32
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CCT4	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(26,821.36)	0.00	0.00	(26,821.36)
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	97,130.67	0.00	0.00	97,130.67
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				188,702.38	41,125.08	332,675.73	0.00	0.00	562,503.19
<b>Academic Support</b>									
1DM018	Sidore Lecture Match	UMDEAN	UNHM Dean's Office	0.00	0.00	26,388.00	0.00	0.00	26,388.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	15,480.58	0.00	0.00	15,480.58
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	58,565.96	0.00	0.00	58,565.96
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	48.13	0.00	0.00	48.13
1GM016	STEM Gift Fund	UMSC01	PI Suzanne Cook	0.00	0.00	1,292.10	0.00	0.00	1,292.10
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	(26,388.00)	0.00	0.00	(26,388.00)
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	1,683.50	0.00	49,801.74	0.00	0.00	51,485.24
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	411,373.13	153,001.12	144,270.29	0.00	0.00	708,644.54
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	252,328.63	91,312.96	5,055.48	0.00	0.00	348,697.07
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	242,717.36	88,153.24	54,220.73	0.00	0.00	385,091.33
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	205.84	0.00	0.00	205.84
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(17,787.89)	0.00	0.00	(17,787.89)
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				908,102.62	332,467.32	312,402.96	0.00	0.00	1,552,972.90
<b>Student Services</b>									

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	41,372.09	12,641.49	17,410.58	0.00	0.00	71,424.16
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	266.00	0.00	0.00	266.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	3,015.51	0.00	0.00	3,015.51
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	839.90	0.00	0.00	839.90
1UM050	UNHM Education and General	UMADMS	Admissions Department	253,786.05	84,966.36	230,454.18	0.00	0.00	569,206.59
1UM050	UNHM Education and General	UMBUS	Business Office	75,121.65	17,371.01	1,465.48	0.00	0.00	93,958.14
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	5,536.06	0.00	0.00	5,536.06
1UM050	UNHM Education and General	UMCOUN	Academic Advising	293,865.88	108,727.04	3,296.88	0.00	0.00	405,889.80
1UM050	UNHM Education and General	UMDISA	Disability Services	14,950.65	1,255.86	0.00	0.00	0.00	16,206.51
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	16,969.85	0.00	0.00	16,969.85
1UM050	UNHM Education and General	UMFINA	Financial Aid	93,228.62	33,272.58	1,557.41	0.00	0.00	128,058.61
1UM050	UNHM Education and General	UMFYEX	First Year Experience	163,345.22	58,358.85	9,394.55	0.00	0.00	231,098.62
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	749.17	0.00	0.00	749.17
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	43,929.57	16,912.88	6,142.01	0.00	0.00	66,984.46
1UM050	UNHM Education and General	UMORTN	Orientation	14,403.82	5,417.77	5,519.13	0.00	0.00	25,340.72
1UM050	UNHM Education and General	UMREGS	Registrars Office	143,285.57	52,957.11	191.25	0.00	0.00	196,433.93
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	3,140.27	0.00	0.00	3,140.27
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	43,620.20	0.00	0.00	43,620.20
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>1,137,289.12</b>	<b>391,880.95</b>	<b>349,568.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,878,738.50</b>
<b>Institutional Support</b>									
1DMADJ	UNHM Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	54,946.91	21,154.57	0.00	0.00	0.00	76,101.48
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMRCS	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UWINTL	International Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>54,946.91</b>	<b>21,154.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,101.48</b>
<b>Operations and Maintenance</b>									
1DM008	UNHM Equipment Replacement	UMCASC	Communication Arts and Science	0.00	0.00	898.55	0.00	0.00	898.55
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,186,086.22	262,412.74	0.00	2,448,498.96
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	148,897.25	56,572.50	16,778.28	(1,059.51)	0.00	221,188.52
1UM050	UNHM Education and General	UMSECR	UNHM Security	0.00	0.00	5,488.39	0.00	0.00	5,488.39
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>148,897.25</b>	<b>56,572.50</b>	<b>2,209,251.44</b>	<b>261,353.23</b>	<b>0.00</b>	<b>2,676,074.42</b>
<b>Student Financial Aid</b>									







1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(1,394,560.03)	0.00	1,991,423.87	596,863.84
<b>Auxiliary Services</b>									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPD	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	(1,394,560.03)	0.00	1,991,423.87	596,863.84
*Total 1M - UNH - Manchester				8,536,663.13	2,642,963.98	2,446,874.96	282,352.65	1,991,423.87	15,900,278.59



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH109	Graphic Design Gift	KHBART	Art and Design	0.00	0.00	373.16	0.00	0.00	373.16
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	496.23	0.00	0.00	496.23
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	715.00	0.00	0.00	715.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	1,597.50	134.19	890.00	0.00	0.00	2,621.69
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	66,539.33	25,617.70	13,474.70	0.00	0.00	105,631.73
5GH147	All Steinway Fund	KHJMUS	Music	6,662.50	559.65	8,896.35	0.00	0.00	16,118.50
5GH147	All Steinway Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	608.06	0.00	0.00	608.06
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	902.50	0.00	0.00	0.00	0.00	902.50
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	45,363.00	2,134.65	875.86	0.00	0.00	48,373.51
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	118,134.07	34,445.33	7,174.49	0.00	0.00	159,753.89
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	479,281.03	40,259.28	1,051.28	0.00	0.00	520,591.59
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	26,173.51	2,198.57	2,029.74	0.00	0.00	30,401.82
5U0000	Keene General Operating	KHBART	Art and Design	716,823.86	195,623.70	75,718.59	0.00	0.00	988,166.15
5U0000	Keene General Operating	KHCENG	English	639,671.68	227,341.61	989.16	0.00	0.00	868,002.45
5U0000	Keene General Operating	KHDHST	History	512,252.12	186,941.43	995.01	0.00	0.00	700,188.56
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	154,694.88	40,828.82	3,104.60	0.00	0.00	198,628.30
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHJMUS	Music	1,067,218.96	255,423.72	50,799.50	0.00	0.00	1,373,442.18
5U0000	Keene General Operating	KHKTFD	Theatre and Dance Productions	51,540.75	4,329.43	35,063.13	0.00	0.00	90,933.31
5U0000	Keene General Operating	KHMFMS	Film Studies	617,070.30	195,007.34	67,330.47	0.00	0.00	879,408.11
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	491,043.59	144,519.84	2,090.64	0.00	0.00	637,654.07
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	508,335.58	147,962.81	381.70	0.00	0.00	656,680.09
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	242,749.18	72,892.07	10,972.45	0.00	0.00	326,613.70
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	292,260.13	107,500.40	1,941.49	0.00	0.00	401,702.02
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	191,216.71	66,523.72	2,107.26	0.00	0.00	259,847.69
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	935,969.69	323,438.58	5,841.60	0.00	0.00	1,265,249.87
5U0000	Keene General Operating	KPCHSC	Health Science	535,703.89	173,695.22	4,935.67	0.00	0.00	714,334.78
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	658,416.89	227,984.27	53,571.55	0.00	0.00	939,972.71
5U0000	Keene General Operating	KPDIET	Dietetics Program	57,495.34	22,135.81	7,062.58	0.00	0.00	86,693.73
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	525,173.13	165,392.29	23,604.07	0.00	0.00	714,169.49



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
53D041	Worksite Lactation 1 7-19 to 6-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D043	Physical Activity 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	(1,600.02)	(126.40)	(960.01)	0.00	0.00	(2,686.43)
53D049	Transition Portal 7-19 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D051	CCRSP 7-1-20 to 12-30-20	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB03	NH Project AWARE FY22	KFABHI	Behavioral Health Improvement Inst	80.56	6.53	12.30	0.00	0.00	99.39
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	10,110.04	3,609.43	5,398.75	0.00	0.00	19,118.22
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB10	GROW 9-19 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB11	iSocial Eval 07-01-21 to 06-30-22	KFABHI	Behavioral Health Improvement Inst	3,752.10	1,339.39	924.72	0.00	0.00	6,016.21
53DB12	iSocial Eval 07-01-22 to 09-30-23	KFABHI	Behavioral Health Improvement Inst	20,163.70	7,198.49	5,358.91	0.00	0.00	32,721.10
53DB13	Transition Resource Portal	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB14	CBHRC	KFABHI	Behavioral Health Improvement Inst	100,785.39	31,038.79	70,092.13	0.00	0.00	201,916.31
53DB16	DOE SOC 2.0	KFABHI	Behavioral Health Improvement Inst	211,822.01	75,564.56	276,060.19	0.00	0.00	563,446.76
53DB17	State of NH Upward Bound Food	KABUPW	Upward Bound - begin 06/07	0.00	0.00	11,053.85	0.00	0.00	11,053.85
53DB18	DOE SCTG YR2	KFABHI	Behavioral Health Improvement Inst	159,757.52	57,033.50	105,568.63	0.00	0.00	322,359.65
53DB19	Upward Bound 6-22 to 9-22	KABUPW	Upward Bound - begin 06/07	0.00	0.00	4,412.46	0.00	0.00	4,412.46
53DB20	NH Aware FY23	KFABHI	Behavioral Health Improvement Inst	102,076.99	36,225.17	87,838.98	0.00	0.00	226,141.14
53DB22	Transition Resource Portal Support	KPBESE	Education	13,192.87	1,068.62	4,808.64	0.00	0.00	19,070.13
53H001	KSC-CDC 9-13-22	KPGCDC	Child Development Center	0.00	0.00	1,979.02	0.00	0.00	1,979.02
540100	Bus & Eco 12-20 - 11-23	KSCCSC	Chemistry	(11,936.88)	(943.02)	(6,374.28)	0.00	0.00	(19,254.18)
540100	Bus & Eco 12-20 - 11-23	KSJTSC	Management	24,240.07	1,939.58	16,898.42	0.00	0.00	43,078.07
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBSB	Biology	22,136.75	1,124.22	31,230.45	0.00	0.00	54,491.42
547014	Early Research 4-21 - 3-26	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547014	Early Research 4-21 - 3-26	KSCCSC	Chemistry	13,737.06	1,104.11	24,337.37	0.00	0.00	39,178.54
54B004	The Hungry Owl	KPCHSC	Health Science	0.00	0.00	317.84	0.00	0.00	317.84
54B005	Mayhew Program Evaluation	KFABHI	Behavioral Health Improvement Inst	836.05	298.47	493.46	0.00	0.00	1,627.98
54GB00	CFNH Expansion	KFABHI	Behavioral Health Improvement Inst	18,936.76	3,244.83	12,767.81	0.00	0.00	34,949.40
54GB01	Monandnock CFNH Implem 9-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB02	ManSOC	KFABHI	Behavioral Health Improvement Inst	21,953.62	5,534.81	19,708.22	0.00	0.00	47,196.65
54GB03	CFNH CME	KFABHI	Behavioral Health Improvement Inst	13,972.78	3,710.30	19,444.52	0.00	0.00	37,127.60
54GB04	ManSoc 10-19 to 9-23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB05	MRSoc 9-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB06	PDG Region 1 Regional LEAD	KFABHI	Behavioral Health Improvement Inst	7,287.70	2,570.40	4,576.34	0.00	0.00	14,434.44
54GB07	C19 Pandemic Relief Fund PREF	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
54GB08	C19 White Cheshire County ARPA	KHSCCH	Cohen Ctr Holocaust Studies	6,184.62	500.95	8,035.43	0.00	0.00	14,721.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	5,422.25	0.00	167.20	0.00	0.00	5,589.45
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	6,524.15	0.00	224.18	0.00	0.00	6,748.33
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	16,432.16	5,866.30	(180.02)	0.00	0.00	22,118.44
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	(744.78)	(58.84)	0.00	0.00	0.00	(803.62)
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	25,089.31	0.00	0.00	25,089.31
55C156	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	14,813.01	0.00	0.00	14,813.01
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	744.78	58.84	968.08	0.00	0.00	1,771.70
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(499.05)	0.00	0.00	(499.05)
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(275.00)	0.00	0.00	(275.00)
584190	Aspire STEM 9-20 to 8-21	KAALNK	Link Program	0.00	0.00	(0.16)	0.00	0.00	(0.16)
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	141,885.15	47,041.32	29,474.28	0.00	0.00	218,400.75
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(287.92)	0.00	0.00	(287.92)
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	161,964.24	51,414.25	37,062.08	0.00	0.00	250,440.57
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(4.41)	0.00	0.00	(4.41)
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	(26.29)	0.00	(2.09)	0.00	0.00	(28.38)
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(3,385.92)	0.00	0.00	(3,385.92)
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	(5,471.18)	(432.22)	(472.26)	0.00	0.00	(6,375.66)
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	30,258.91	2,671.41	6,427.94	0.00	0.00	39,358.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	27,854.70	5,524.25	42,987.25	0.00	0.00	76,366.20
584207	Upward Bound 6-22 to 5-23	KABUPW	Upward Bound - begin 06/07	146,124.19	52,175.47	30,575.91	0.00	0.00	228,875.57
584208	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	25.30	0.00	0.00	25.30
584208	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	84,834.55	30,230.39	18,108.82	0.00	0.00	133,173.76
584209	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	0.00	0.00	6,898.32	0.00	0.00	6,898.32
584210	Participant Support	KABUPW	Upward Bound - begin 06/07	0.00	0.00	53,581.62	0.00	0.00	53,581.62
584211	Expanding Employment, Training	KPGCDC	Child Development Center	9,533.12	3,403.33	53,196.80	0.00	0.00	66,133.25
593007	R15 Funct. Analysis 2-18 to 1-21	KSBBSB	Biology	0.00	0.00	(71.86)	0.00	0.00	(71.86)
593008	Macrocycle Antifreeze 2-20 to 1-22	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
593009	Metabolic Control of Porphyrin	KSBBSB	Biology	61,717.83	14,980.49	35,611.91	0.00	0.00	112,310.23
5D0ADJ	KSC Int Desig Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP130	Science Out Of The Box Project	KPBESE	Education	0.00	0.00	30.14	0.00	0.00	30.14
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	108,262.17	34,071.12	7,173.09	0.00	0.00	149,506.38
5U0000	Keene General Operating	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>2,511,980.46</b>	<b>748,285.45</b>	<b>833,037.27</b>	<b>0.00</b>	<b>0.00</b>	<b>4,093,303.18</b>
<b>Public Service</b>									
5GA128	Kids on Campus GO STEM Camp	KADCEE	Grad Studies and Extended Ed	0.00	0.00	2,054.03	0.00	0.00	2,054.03
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>2,054.03</b>	<b>0.00</b>	<b>0.00</b>	<b>2,054.03</b>
<b>Academic Support</b>									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	1,600.00	134.40	29,415.60	0.00	0.00	31,150.00
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,278.60	0.00	0.00	6,278.60
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	299.00	0.00	0.00	299.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,120.00	94.08	1,440.00	0.00	0.00	2,654.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	2,230.66	0.00	0.00	2,230.66
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	3,675.01	308.70	14,059.75	0.00	0.00	18,043.46
5DA118	Enhancing Research	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	108,598.80	34,936.96	44,107.26	0.00	0.00	187,643.02
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	(282.00)	0.00	0.00	(282.00)
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	1,162.50	97.65	32,256.36	0.00	0.00	33,516.51
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	9,530.50	0.00	0.00	9,530.50
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,660.06	0.00	0.00	1,660.06
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	6,268.18	0.00	0.00	6,268.18
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	58,369.94	6,257.34	16,737.90	0.00	0.00	81,365.18
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	11,310.74	4,332.10	0.00	0.00	0.00	15,642.84
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	295.12	0.00	0.00	295.12
5GOADJ	KSC Restricted Gift Adjustments	YCXL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,245.30	0.00	0.00	6,245.30
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	239.00	0.00	0.00	239.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,262.99	0.00	0.00	7,262.99
5GA109	Adult Learners Services Gift Fund	KABECT	Elliot Center	0.00	0.00	21.18	0.00	0.00	21.18
5GA115	Academic Service-Learning Initiative	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	865.00	0.00	0.00	865.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	27,271.38	2,290.75	9,263.60	0.00	0.00	38,825.73
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	258.55	0.00	0.00	258.55
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	(28.32)	0.00	0.00	(28.32)
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,784.34	0.00	0.00	2,784.34
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	1,515.00	0.00	0.00	1,515.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	462.18	0.00	0.00	462.18
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	39,254.54	0.00	0.00	39,254.54
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	147.92	0.00	0.00	147.92
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	1,866.00	0.00	0.00	1,866.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,500.00	0.00	0.00	4,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	511.00	0.00	0.00	511.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	10,025.00	0.00	0.00	10,025.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	1,140.00	95.76	6,657.00	0.00	0.00	7,892.76
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	8,500.00	0.00	0.00	8,500.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	100.00	8.40	2,675.00	0.00	0.00	2,783.40



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5U0PPD	Keene General Prepaid Expenses	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>2,757,030.71</b>	<b>835,878.38</b>	<b>974,892.86</b>	<b>0.00</b>	<b>0.00</b>	<b>4,567,801.95</b>
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	385,774.00	0.00	0.00	385,774.00
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584205	Federal Workstudy Fy23	KDAFAS	Financial Aid-Statutory	174,178.01	0.00	40,000.00	0.00	0.00	214,178.01
597010	C19 KSC Testing FEMA COVID Reimburse	KCAPRE	President's Office	0.00	0.00	81.13	0.00	0.00	81.13
597010	C19 KSC Testing FEMA COVID Reimburse	KEBCRE	Marketing & Communications	0.00	0.00	1,315.38	0.00	0.00	1,315.38
597010	C19 KSC Testing FEMA COVID Reimburse	KGAGEN	Miscellaenous General Institutional	0.00	0.00	5,129,882.10	0.00	0.00	5,129,882.10
597010	C19 KSC Testing FEMA COVID Reimburse	KHJMUS	Music	0.00	0.00	1,510.39	0.00	0.00	1,510.39
597010	C19 KSC Testing FEMA COVID Reimburse	KFPFED	Human Performance & Mvmt Science	0.00	0.00	60.00	0.00	0.00	60.00
597010	C19 KSC Testing FEMA COVID Reimburse	KRASAF	Safety and Security	0.00	0.00	7,246.23	0.00	0.00	7,246.23
597010	C19 KSC Testing FEMA COVID Reimburse	KRBRES	Community Living	0.00	0.00	38.34	0.00	0.00	38.34
597010	C19 KSC Testing FEMA COVID Reimburse	KTAADM	Facilities Services-Admin	0.00	0.00	3,131.75	0.00	0.00	3,131.75
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	(2,955,360.00)	0.00	0.00	(2,955,360.00)
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DF119	JEDI Strategic Investments	KCFDMC	Diversity Office	4,332.00	1,667.81	0.00	0.00	0.00	5,999.81
5DG21D	Covid 19 - Other Program Support	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	86,882.29	22,203.76	8,861.41	0.00	0.00	117,947.46
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	39,272.52	15,119.92	15,160.10	0.00	0.00	69,552.54
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,830.00	405.72	3,462.82	0.00	0.00	8,698.54
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	18,924.55	5,327.29	173,194.26	0.00	0.00	197,446.10
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	77,918.92	23,108.89	43,616.41	0.00	0.00	144,644.22
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	67,417.43	22,542.42	49,066.54	0.00	0.00	139,026.39
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	71,545.14	22,804.06	37,136.24	0.00	0.00	131,485.44
5DJ101	NCAA Athletics/Recreation	KJBMcC	Men's Cross Country/Track	27,853.28	9,396.49	24,641.03	0.00	0.00	61,890.80
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	10,744.56	902.56	9,355.76	0.00	0.00	21,002.88
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	58,913.92	17,714.61	37,154.28	0.00	0.00	113,782.81
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	31,245.76	9,466.43	13,604.45	0.00	0.00	54,316.64
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	31,098.49	2,792.22	30,188.83	0.00	0.00	64,079.54
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	84,973.36	29,106.11	26,925.27	0.00	0.00	141,004.74
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	27,855.14	9,396.63	23,920.36	0.00	0.00	61,172.13
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	53,474.41	18,273.73	30,206.94	0.00	0.00	101,955.08
5DJ101	NCAA Athletics/Recreation	KJCWGF	Women's Golf	10,744.56	902.56	10,720.09	0.00	0.00	22,367.21
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	46,683.02	16,981.13	34,850.14	0.00	0.00	98,514.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	63,967.60	20,712.21	36,278.50	0.00	0.00	120,958.31
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	30,306.88	9,387.58	12,914.75	0.00	0.00	52,609.21
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	57,691.52	19,462.40	23,609.38	0.00	0.00	100,763.30
5DJ101	NCAA Athletics/Recreation	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	28,644.53	0.00	0.00	28,644.53
5DJ104	Athletics Fundraising Generic	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	41,552.00	0.00	0.00	41,552.00
5DJ106	Fundraising-mens basketball	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-womens baseball	KJBMBC	Men's Baseball	0.00	0.00	46,078.98	0.00	0.00	46,078.98
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	2,832.29	0.00	0.00	2,832.29
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	5,355.60	0.00	0.00	5,355.60
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	16,608.99	0.00	0.00	16,608.99
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	17,094.18	0.00	0.00	17,094.18
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	6,785.55	0.00	0.00	6,785.55
5DJ117	Fundraising-womens volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-womens lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Women's Soccer Camp	KJCWSC	Women's Soccer	0.00	0.00	335.98	0.00	0.00	335.98
5DJ121	Camp-Basketball	KJACBK	Camp-Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBC	Men's Basketball	27,335.00	2,121.84	11,526.59	0.00	0.00	40,983.43
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	5,844.51	490.95	4,542.89	0.00	0.00	10,878.35
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	67.97	0.00	0.00	67.97
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	2,332.50	0.00	0.00	2,332.50
5DJ124	Athletics Post Season	KJBMBC	Men's Basketball	0.00	0.00	53,610.67	0.00	0.00	53,610.67
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	6,668.63	0.00	0.00	6,668.63
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	1,901.25	0.00	0.00	1,901.25
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	8,525.28	0.00	0.00	8,525.28
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	2,332.50	0.00	0.00	2,332.50
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	2,059.50	0.00	0.00	2,059.50
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	5,808.99	0.00	0.00	5,808.99
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	2,226.00	0.00	0.00	2,226.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	1,770.75	0.00	0.00	1,770.75
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	8,525.30	0.00	0.00	8,525.30
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	15,916.19	0.00	0.00	15,916.19
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	16,972.30	0.00	0.00	16,972.30
5DJ125	Fundraising-cheerleading	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ128	Athletics Strategic Investments	KJANCA	NCAA-Admin	0.00	0.00	34,595.00	0.00	0.00	34,595.00
5DJPPD	Keene Designated Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	33,244.07	0.00	0.00	33,244.07





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,027.93	0.00	0.00	2,027.93
5DR416	Inter-Fraternity Council	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	6,814.55	0.00	0.00	6,814.55
5DR417	Panhellenic	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	891.81	0.00	0.00	891.81
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	420.00	0.00	0.00	420.00
5DS124	Safety Career Fair	KPDSAF	Safety / SOHAS	0.00	0.00	19,340.77	0.00	0.00	19,340.77
5DT102	KSC ROCKS Fund	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	850.95	71.46	4,046.68	0.00	0.00	4,969.09
5GA109	Adult Learners Services Gift Fund	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	322.19	0.00	0.00	322.19
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	1,609.42	0.00	0.00	1,609.42
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	5,975.60	0.00	0.00	5,975.60
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	45,611.53	0.00	0.00	45,611.53
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	26,594.17	0.00	0.00	26,594.17
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	24.28	0.00	0.00	24.28
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	25,206.60	0.00	0.00	25,206.60
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	3,085.52	0.00	0.00	3,085.52
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	20,419.22	0.00	0.00	20,419.22
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	1,636.58	0.00	0.00	1,636.58
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	688.94	0.00	0.00	688.94
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	1,330.68	0.00	0.00	1,330.68
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	892.00	0.00	0.00	892.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	740.00	0.00	0.00	740.00
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	3,398.71	0.00	0.00	3,398.71
5GJ320	Athletic Critical Need Fund	KJANCA	NCAA-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GJ320	Athletic Critical Need Fund	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ321	KSC Cheerleader Team Gift Fund	KJACHR	Cheerleading	0.00	0.00	351.45	0.00	0.00	351.45
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	11,180.00	0.00	0.00	11,180.00
5GR114	Men's Ice Hockey Gift Fund	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5GR119	Campus Safety Gift Fund	KRASAF	Safety and Security	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	(254.58)	0.00	0.00	(254.58)
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	7,682.39	0.00	0.00	7,682.39
5U0000	Keene General Operating	KABREG	Registrar	263,612.64	92,680.00	3,742.52	0.00	0.00	360,035.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(19,979.71)	0.00	0.00	0.00	0.00	(19,979.71)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	62,894.15	21,357.15	29,686.98	0.00	0.00	113,938.28
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFB	Student Accounts	152,271.35	58,560.79	34,094.27	0.00	0.00	244,926.41
5U0000	Keene General Operating	KJANCA	NCAA-Admin	263,141.93	89,393.56	681.73	0.00	0.00	353,217.22
5U0000	Keene General Operating	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJDREC	Campus Recreation & Fitness	(3.52)	0.00	0.00	0.00	0.00	(3.52)
5U0000	Keene General Operating	KRAADA	Office of Disability Services	142,958.30	49,181.49	5,205.47	0.00	0.00	197,345.26
5U0000	Keene General Operating	KRAADM	Admissions	527,394.59	196,661.46	264,753.77	0.00	0.00	988,809.82
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	224,292.66	84,890.05	486.15	0.00	0.00	309,668.86
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	14,553.82	0.00	453.82	0.00	0.00	15,007.64
5U0000	Keene General Operating	KRASAF	Safety and Security	531,668.48	171,181.67	46,805.93	0.00	0.00	749,656.08
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	111,823.37	41,527.07	2,377.09	0.00	0.00	155,727.53
5U0000	Keene General Operating	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	322,866.11	117,466.77	10,395.66	0.00	0.00	450,728.54
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Transitions	150,879.60	34,345.42	116,233.58	0.00	0.00	301,458.60
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	206,192.92	79,384.22	710,890.75	0.00	0.00	996,467.89
5U0000	Keene General Operating	KRESFF	Financial Aid Office	239,926.92	84,833.03	23,319.94	0.00	0.00	348,079.89
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,391,372.88	1,411,398.41	5,734,250.88	0.00	0.00	11,537,022.17
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	536.00	0.00	0.00	536.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	1,748.53	0.00	0.00	1,748.53
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	1,127.00	94.67	3,113.12	0.00	0.00	4,334.79
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	5,730.04	0.00	0.00	5,730.04
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	887.50	0.00	14,229.39	0.00	0.00	15,116.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	91,001.94	0.00	0.00	91,001.94
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE208	Esther A Moreau '32 Memorial Alum	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	8,790.80	0.00	0.00	8,790.80
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	593.61	0.00	0.00	593.61
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	69,008.51	0.00	0.00	69,008.51
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF118	ARPA Funding	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	7,056.32	0.00	0.00	7,056.32
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	37,081.19	2,760.68	(11,465.67)	0.00	0.00	28,376.20
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	(858.00)	0.00	0.00	(858.00)
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	(397.50)	0.00	0.00	(397.50)
5DG21H	Covid 19 - Tracing & Testing	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	80,636.62	14,296.05	(1,997,169.40)	0.00	0.00	(1,902,236.73)
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	(1,188.00)	0.00	0.00	(1,188.00)
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	(48.87)	0.00	0.00	(48.87)
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	335.04	0.00	0.00	335.04
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	30,591.73	10,572.70	640.99	0.00	0.00	41,805.42
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	173,191.91	0.00	0.00	0.00	173,191.91
5DR105	Student Success - Brand Awareness	KEBCRE	Marketing & Communications	0.00	0.00	224,207.76	0.00	0.00	224,207.76
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	9,897.40	0.00	0.00	9,897.40
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	7,728.79	0.00	0.00	7,728.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	2,311.93	0.00	0.00	2,311.93
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE338	Advancement Support Gift Fund	KEDADV	Development	47,735.00	4,003.02	160,004.16	0.00	0.00	211,742.18
5GE338	Advancement Support Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	142.66	0.00	0.00	142.66
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	612.30	0.00	0.00	612.30

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	1,266.10	0.00	0.00	1,266.10
5GEZ46	Fred L Barry 36 Graduate Fellowship	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ84	D Ogg SPDI Faculty Development Fund	KEDADV	Development	17,241.68	1,448.23	3,500.00	0.00	0.00	22,189.91
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCACMC	Commencement	7,781.23	54.45	69,891.58	0.00	0.00	77,727.26
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	743,275.63	286,161.20	51,643.32	0.00	0.00	1,081,080.15
5U0000	Keene General Operating	KCCHUR	Human Resources	263,618.60	90,700.57	35,089.17	0.00	0.00	389,408.34
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,171.70	0.00	0.00	1,171.70
5U0000	Keene General Operating	KCFDMC	Diversity Office	171,776.33	66,133.85	25,567.75	0.00	0.00	263,477.93
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	355,149.33	135,772.79	194,504.97	0.00	0.00	685,427.09
5U0000	Keene General Operating	KEDADV	Development	465,377.02	177,647.96	129,119.15	0.00	0.00	772,144.13
5U0000	Keene General Operating	KEDSVC	Advancement Services	112,279.55	35,503.86	1,836.00	0.00	0.00	149,619.41
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	4,650.00	0.00	0.00	4,650.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	229,172.06	88,231.33	389.58	0.00	0.00	317,792.97
5U0000	Keene General Operating	KFBBUS	Business Office	387,247.32	140,447.77	1,089.20	0.00	0.00	528,784.29
5U0000	Keene General Operating	KFBMAL	Mail Services	79,668.31	25,970.54	12,365.64	0.00	0.00	118,004.49
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	6,231,080.13	0.00	0.00	6,231,080.13
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	(72.80)	20,000.00	(776,459.83)	0.00	0.00	(756,532.63)
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	17,851.28	0.00	0.00	17,851.28
5U0000	Keene General Operating	KITUNH	IT Department KSC/UNH	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(27,219.00)	0.00	0.00	(27,219.00)
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>3,030,573.30</b>	<b>1,272,991.58</b>	<b>4,577,524.69</b>	<b>0.00</b>	<b>0.00</b>	<b>8,881,089.57</b>
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5D00NC	KSC E&G non-capital R&R	KTARNR	R&R	0.00	0.00	406,823.41	0.00	0.00	406,823.41
5D0ADJ	KSC Int Desig Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DF120	Student Success - Classroom Improve	KTARNR	R&R	0.00	0.00	23,744.78	0.00	0.00	23,744.78
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	5,913.56	0.00	0.00	5,913.56



















5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	51,320.00	0.00	0.00	51,320.00
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	(755.92)	0.00	0.00	(755.92)
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	(320.54)	0.00	0.00	(320.54)
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	887,687.92	0.00	0.00	887,687.92
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	57,000.00	0.00	0.00	57,000.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	(35.42)	0.00	0.00	(35.42)
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	35.42	0.00	0.00	35.42
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	17,989.00	0.00	0.00	17,989.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	532,923.00	0.00	0.00	532,923.00
5XT182	Bushnell Demo	KTARNR	R&R	0.00	0.00	719,866.87	0.00	0.00	719,866.87
5XT183	Track & Field Feasibility Study	KTARNR	R&R	0.00	0.00	18,150.00	0.00	0.00	18,150.00
5XT186	Bushnell - Amphitheatre	KTARNR	R&R	0.00	0.00	79,850.00	0.00	0.00	79,850.00
5XT187	Spaulding Gym Stair Replacement	KTARNR	R&R	0.00	0.00	24,600.00	0.00	0.00	24,600.00
5XT189	Media Arts Center - AC replacement	KTARNR	R&R	0.00	0.00	66,200.00	0.00	0.00	66,200.00
***Total Operations and Maintenance				0.00	0.00	690,200.78	0.00	8,477,087.79	9,167,288.57
<b>Student Financial Aid</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>Auxiliary Services</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT181	Joslin Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT188	Spaulding Gym East Side North Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT190	Redfern Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT191	Redfern Arts Main Stage AC	KTARNR	R&R	0.00	0.00	4,200.00	0.00	0.00	4,200.00
5XT192	Spaulding Gym Main Gym HVAC2	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT193	Turf Field Lights	KTARNR	R&R	0.00	0.00	136,929.00	0.00	0.00	136,929.00
5XT194	Spaulding Locker Rooms	KTARNR	R&R	0.00	0.00	28,000.00	0.00	0.00	28,000.00
5XT195	Carle Hall Parking	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	169,129.00	0.00	0.00	169,129.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>859,329.78</b>	<b>0.00</b>	<b>8,477,087.79</b>	<b>9,336,417.57</b>
<b>*Total 5K - Keene State College</b>				<b>32,344,710.76</b>	<b>10,302,568.62</b>	<b>27,129,290.36</b>	<b>4,395,169.60</b>	<b>8,477,087.79</b>	<b>82,648,827.13</b>



















6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U103	FY19 INBRE H. Doherty	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U107	INBRE FY20 CTGF SNPs & Correlation	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U112	NH Space Grant Consortium	PA3XDG	Exploration and Discovery1Grants	18,000.72	0.00	0.00	0.00	0.00	18,000.72
64U113	Complex Food-Energy-Water Systems	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	PA3XDG	Exploration and Discovery1Grants	2,944.03	238.47	1,219.24	0.00	0.00	4,401.74
64U115	NE Big Data Innovation Hub	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U115	NE Big Data Innovation Hub	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
64U116	The Role of Hexosamine Biosynthesis	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U117	PSU INBRE	PA3XDG	Exploration and Discovery1Grants	16,846.40	161.61	77,413.42	0.00	0.00	94,421.43
64U118	GIS Data Management and Analysis	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U120	UNH-TRRE	PA2EDU	E,D&SC-Education Unit	15,500.00	1,255.50	1,909.32	0.00	0.00	18,664.82
64U121	Research and Decisions Phase 3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U122	Nationwide Eclipse Ballooning Proje	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	15.34	0.00	0.00	15.34
64U122	Nationwide Eclipse Ballooning Proje	PANSKE	ASC grant, Kelsey, Eric	34,779.56	2,007.09	25,804.24	0.00	0.00	62,590.89
64U123	INBRE Seed FY22 Chabot	PA3XDG	Exploration and Discovery1Grants	581.25	47.09	371.42	0.00	0.00	999.76
64U124	High-Flex, Low Cost Environmental	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	90.44	0.00	0.00	90.44
64U124	High-Flex, Low Cost Environmental	PA7TE1	Tour Envir & Sust Societies	2,521.46	204.23	0.00	0.00	0.00	2,725.69
64U124	High-Flex, Low Cost Environmental	PA7TEG	Tour Envir & Sust Societies-Grants	716.00	58.00	0.00	0.00	0.00	774.00
64U124	High-Flex, Low Cost Environmental	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	932.13	0.00	0.00	932.13
64U125	Year 3 Augent	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	1,410.22	0.00	0.00	1,410.22
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YXCAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZCLR	PSU Cost Sharing Clearing Fund	PCGRNT	Office of Sponsored Programs	0.00	0.00	(3,054.10)	0.00	0.00	(3,054.10)
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(143,819.85)	0.00	0.00	(143,819.85)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Office	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C039	Cost Share Educ.Tuition Partnershp	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C040	Cost Share NH Human Trafficking	PA6JSG	Justice & Security-Grants	(5,449.55)	(2,049.03)	(3,089.86)	0.00	0.00	(10,588.44)
65C042	Cost Share Maps of the White Mtns	PAARMU	Museum of the White Mtns	(0.02)	0.00	(0.01)	0.00	0.00	(0.03)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
65C043	Cost Share NASA Space Grant	PA3XDG	Exploration and Discovery1Grants	3,068.40	1,095.44	1,739.76	0.00	0.00	5,903.60
65C044	Cost Share Hydrological Research	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C045	Cost Share	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C049	Cost Share	PAARMU	Museum of the White Mtns	3,290.22	643.14	2,102.45	0.00	0.00	6,035.81
65C050	Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,248.00	445.52	797.44	0.00	0.00	2,490.96
65C051	Cost Share	PA7TE1	Tour Envir & Sust Societies	2,354.24	840.40	1,504.32	0.00	0.00	4,698.96
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	(158.28)	0.00	0.00	(158.28)
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	(1,563.66)	0.00	0.00	(1,563.66)
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	(0.06)	0.00	0.00	(0.06)
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.09	0.00	0.00	0.09
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	(1,324.64)	(580.20)	(680.33)	0.00	0.00	(2,585.17)
684169	PASS Grant	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PAPASS	Academic Support Services	158,926.91	50,663.02	40,357.24	0.00	0.00	249,947.17
684187	Participant Support	PAPASS	Academic Support Services	0.00	0.00	19,658.05	0.00	0.00	19,658.05
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	68,715.51	0.00	0.00	68,715.51
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693016	BHWET Pro 2021	PA4HHG	Health & Human Enrich-Grants	(76.00)	0.00	(68,770.02)	0.00	0.00	(68,846.02)
693016	BHWET Pro 2021	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693018	BHWET Pro Year 2	PA4HHG	Health & Human Enrich-Grants	81,839.25	22,037.54	48,526.45	0.00	0.00	152,403.24
693019	BHWET PRO PS Year 2	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	242,393.93	0.00	0.00	242,393.93
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z010	NBRC's Report on Funding Directed	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
69Z011	Economic and Demographic Collection	PA5IE1	Innovation & Entrep.	1,281.18	103.78	818.67	0.00	0.00	2,203.63
69Z012	Analysis and Development of Spatiot	PA7TEG	Tour Envir & Sust Societies-Grants	851.25	0.00	543.95	0.00	0.00	1,395.20



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
6D0ADJ	PSU Int Desig Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	6,256.25	0.00	0.00	0.00	0.00	6,256.25
6DGONE	One-time Expenses	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	50,000.00	0.00	0.00	50,000.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>610,788.33</b>	<b>130,252.38</b>	<b>752,567.72</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493,608.43</b>
<b>Public Service</b>									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAYSP	Youth Success Project	PAAAF1	Provost Office	0.00	0.00	(6,604.82)	0.00	0.00	(6,604.82)
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	694.50	0.00	0.00	694.50
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	2,147.00	150.44	44,382.03	0.00	0.00	46,679.47
6GAMW				(37.80)	0.00	1,633.54	0.00	0.00	1,595.74
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GCE07	Raise the Curtain Gifts	PATIGR	TIGER Program	13,271.64	1,114.83	15,563.69	0.00	0.00	29,950.16
6GS221	Community Service Angel Tree	PSHUB1	Hartman Union Building	0.00	0.00	5,386.36	0.00	0.00	5,386.36
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	877.38	0.00	0.00	877.38
6U0000	PSU Educational & General	PATIGR	TIGER Program	56,566.29	4,751.55	(1,002.13)	0.00	0.00	60,315.71
6U0ADJ	PSU Unrestricted Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	4,845.88	0.00	0.00	4,845.88
<b>***Total Public Service</b>				<b>71,947.13</b>	<b>6,016.82</b>	<b>65,776.43</b>	<b>0.00</b>	<b>0.00</b>	<b>143,740.38</b>
<b>Academic Support</b>									
64N262	FY19 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	10,580.83	888.78	7,962.50	0.00	0.00	19,432.11
6DAPDV	Faculty Professional Development	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	4,776.06	0.00	0.00	4,776.06
6DAPDV	Faculty Professional Development	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	495.00	0.00	0.00	495.00
6DAPDV	Faculty Professional Development	PA2EDU	E,D&SC-Education Unit	0.00	0.00	1,437.00	0.00	0.00	1,437.00
6DAPDV	Faculty Professional Development	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	160.00	0.00	0.00	160.00
6DAPDV	Faculty Professional Development	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	240.00	0.00	0.00	240.00
6DAPDV	Faculty Professional Development	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	3,052.30	0.00	0.00	3,052.30



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	6,061.32	509.15	0.00	0.00	0.00	6,570.47
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,325.43	0.00	0.00	1,325.43
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	874.03	0.00	0.00	874.03
6GCE43	PSU Mathematics Department Fun	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	41.66	0.00	0.00	41.66
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	8,110.71	0.00	0.00	0.00	0.00	8,110.71
6GCE4W	Craig Souza Endowed Professorship	PAAAF1	Provost Office	1,061.13	89.13	0.00	0.00	0.00	1,150.26
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	1,302,935.16	473,141.33	132,201.80	0.00	0.00	1,908,278.29
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	59,123.16	23,515.38	(824.74)	0.00	0.00	81,813.80
6U0000	PSU Educational & General	PACETL	Open Learning Lab	229,722.04	81,554.73	4,558.36	0.00	0.00	315,835.13
6U0000	PSU Educational & General	PACRSV	Global Education Office	(266.89)	0.00	52,022.99	0.00	0.00	51,756.10
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	228,151.70	75,966.52	54,747.94	0.00	0.00	358,866.16
6U0000	PSU Educational & General	PALIB1	Library	548,174.69	179,250.28	688,435.19	0.00	0.00	1,415,860.16
6U0000	PSU Educational & General	PAPASS	Academic Support Services	124,172.66	36,007.25	(101.16)	0.00	0.00	160,078.75
6U0000	PSU Educational & General	PAUSWC	Writing Center	64,560.32	21,300.44	(465.35)	0.00	0.00	85,395.41
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	287,701.42	99,550.50	21,519.50	0.00	0.00	408,771.42
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	36,327.70	3,344.89	7,348.35	0.00	0.00	47,020.94
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	9,269.57	0.00	0.00	9,269.57
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PALIB1	Library	55,091.85	21,210.41	(81,213.00)	0.00	0.00	(4,910.74)
6U3000	Technology Fee	PFITS1	Info Tech Services	149,659.46	0.00	1,338,813.17	0.00	0.00	1,488,472.63
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,162,291.49	1,024,503.37	2,366,553.69	0.00	0.00	6,553,348.55
<b>Student Services</b>									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	826.39	0.00	0.00	0.00	0.00	826.39
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	4,782.11	0.00	0.00	0.00	0.00	4,782.11
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	83.51	0.00	0.00	0.00	0.00	83.51
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	(244.50)	0.00	0.00	0.00	0.00	(244.50)
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	328.80	0.00	0.00	0.00	0.00	328.80
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	64.80	0.00	0.00	0.00	0.00	64.80
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	499.99	0.00	0.00	0.00	0.00	499.99



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
684163	FY21 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	1,566.75	0.00	0.00	0.00	0.00	1,566.75
684174	FY22 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	654.90	0.00	0.00	0.00	0.00	654.90
684174	FY22 Federal Work Study	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	420.00	0.00	0.00	0.00	0.00	420.00
684174	FY22 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAADIV	PSU Center for Diversity	280.60	0.00	0.00	0.00	0.00	280.60
684174	FY22 Federal Work Study	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACDFC	Ctr Young Children & Families	1,899.34	0.00	0.00	0.00	0.00	1,899.34
684174	FY22 Federal Work Study	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAPASS	Academic Support Services	(109.18)	0.00	0.00	0.00	0.00	(109.18)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
684174	FY22 Federal Work Study	PARENA	Ice Arena	(91.87)	0.00	0.00	0.00	0.00	(91.87)
684174	FY22 Federal Work Study	PAUSWC	Writing Center	390.76	0.00	0.00	0.00	0.00	390.76
684174	FY22 Federal Work Study	PBCAR1	Silver Center for the Arts	2,212.83	0.00	0.00	0.00	0.00	2,212.83
684174	FY22 Federal Work Study	PBPEDC	Physical Education Center	292.26	0.00	0.00	0.00	0.00	292.26
684174	FY22 Federal Work Study	PCADAL	Alumni Relations	769.47	0.00	0.00	0.00	0.00	769.47
684174	FY22 Federal Work Study	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFITS1	Info Tech Services	5,626.64	0.00	0.00	0.00	0.00	5,626.64
684174	FY22 Federal Work Study	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PHATAD	Athletics	247.49	0.00	0.00	0.00	0.00	247.49
684174	FY22 Federal Work Study	PHSPIN	Sports Information	22.50	0.00	0.00	0.00	0.00	22.50
684174	FY22 Federal Work Study	PPENV5	Office of Environ Sustainability	151.87	0.00	0.00	0.00	0.00	151.87
684174	FY22 Federal Work Study	PSAD01	Admissions Office	1,165.83	0.00	0.00	0.00	0.00	1,165.83
684174	FY22 Federal Work Study	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PSHUB1	Hartman Union Building	3,383.45	0.00	0.00	0.00	0.00	3,383.45
684174	FY22 Federal Work Study	PSHURA	Campus Recreation	2,051.87	0.00	0.00	0.00	0.00	2,051.87
684174	FY22 Federal Work Study	PSRES1	Residential Life	1,948.06	0.00	0.00	0.00	0.00	1,948.06
684174	FY22 Federal Work Study	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PTOCTR	Outdoor Center	931.50	0.00	0.00	0.00	0.00	931.50
684175	PASS Grant 21-22	PCADAL	Alumni Relations	(316.88)	0.00	(25.35)	0.00	0.00	(342.23)
684177	CRRSSA - Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684179	CARES III-Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	5,546.08	0.00	0.00	0.00	0.00	5,546.08
684181	FY23 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	7,810.22	0.00	0.00	0.00	0.00	7,810.22
684181	FY23 Federal Work Study	PA2EDU	E,D&SC-Education Unit	666.99	0.00	0.00	0.00	0.00	666.99
684181	FY23 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	2,794.45	0.00	0.00	0.00	0.00	2,794.45
684181	FY23 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	783.01	0.00	0.00	0.00	0.00	783.01
684181	FY23 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	447.35	0.00	0.00	0.00	0.00	447.35
684181	FY23 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	2,912.90	0.00	0.00	0.00	0.00	2,912.90
684181	FY23 Federal Work Study	PA4HMS	H&HE-Human Services Unit	1,117.51	0.00	0.00	0.00	0.00	1,117.51
684181	FY23 Federal Work Study	PA5BUS	I&E-Business Unit	3,330.55	0.00	0.00	0.00	0.00	3,330.55
684181	FY23 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	1,910.63	0.00	0.00	0.00	0.00	1,910.63
684181	FY23 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,773.12	0.00	0.00	0.00	0.00	2,773.12
684181	FY23 Federal Work Study	PAACAC	Academic & Career Advising Center	2,086.54	0.00	0.00	0.00	0.00	2,086.54
684181	FY23 Federal Work Study	PAADIV	PSU Center for Diversity	688.80	0.00	0.00	0.00	0.00	688.80
684181	FY23 Federal Work Study	PAALLW	ALLWell Center	1,792.61	0.00	0.00	0.00	0.00	1,792.61
684181	FY23 Federal Work Study	PACDFC	Ctr Young Children & Families	14,562.91	0.00	0.00	0.00	0.00	14,562.91
684181	FY23 Federal Work Study	PACETL	Open Learning Lab	7,526.34	0.00	0.00	0.00	0.00	7,526.34
684181	FY23 Federal Work Study	PALIB1	Library	12,609.52	0.00	0.00	0.00	0.00	12,609.52
684181	FY23 Federal Work Study	PAPASS	Academic Support Services	10,828.42	0.00	0.00	0.00	0.00	10,828.42
684181	FY23 Federal Work Study	PARENA	Ice Arena	12,621.65	0.00	0.00	0.00	0.00	12,621.65
684181	FY23 Federal Work Study	PAUSWC	Writing Center	3,175.73	0.00	0.00	0.00	0.00	3,175.73
684181	FY23 Federal Work Study	PBCAR1	Silver Center for the Arts	23,421.43	0.00	0.00	0.00	0.00	23,421.43
684181	FY23 Federal Work Study	PBPEDC	Physical Education Center	2,120.82	0.00	0.00	0.00	0.00	2,120.82
684181	FY23 Federal Work Study	PCADV1	University Advancement	1,232.52	0.00	0.00	0.00	0.00	1,232.52
684181	FY23 Federal Work Study	PFBURS	Student Financial Services	3,139.34	0.00	0.00	0.00	0.00	3,139.34
684181	FY23 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	1,034.30	0.00	0.00	0.00	0.00	1,034.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
684181	FY23 Federal Work Study	PFHR01	Human Resources	560.60	0.00	0.00	0.00	0.00	560.60
684181	FY23 Federal Work Study	PFITS1	Info Tech Services	32,939.46	0.00	0.00	0.00	0.00	32,939.46
684181	FY23 Federal Work Study	PFMAIL	Mail Services	12,946.92	0.00	0.00	0.00	0.00	12,946.92
684181	FY23 Federal Work Study	PHATAD	Athletics	6,060.54	0.00	0.00	0.00	0.00	6,060.54
684181	FY23 Federal Work Study	PHSPIN	Sports Information	4,467.23	0.00	0.00	0.00	0.00	4,467.23
684181	FY23 Federal Work Study	PSAD01	Admissions Office	14,123.71	0.00	0.00	0.00	0.00	14,123.71
684181	FY23 Federal Work Study	PSDSMK	Marketing	2,585.55	0.00	0.00	0.00	0.00	2,585.55
684181	FY23 Federal Work Study	PSHUB1	Hartman Union Building	40,673.07	0.00	0.00	0.00	0.00	40,673.07
684181	FY23 Federal Work Study	PSHURA	Campus Recreation	43,905.07	0.00	0.00	0.00	0.00	43,905.07
684181	FY23 Federal Work Study	PSRES1	Residential Life	39,698.58	0.00	0.00	0.00	0.00	39,698.58
684181	FY23 Federal Work Study	PTOCTR	Outdoor Center	8,211.51	0.00	0.00	0.00	0.00	8,211.51
684184	FY23 Pell	PAADIV	PSU Center for Diversity	0.00	0.00	0.00	0.00	0.00	0.00
684184	FY23 Pell	PAPASS	Academic Support Services	(160.88)	0.00	0.00	0.00	0.00	(160.88)
697017	C19 PSU FEMA CVOID Reimbursement	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	3,192,596.72	0.00	0.00	3,192,596.72
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	(2,726,024.82)	0.00	0.00	(2,726,024.82)
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACH1	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	423.34	0.00	0.00	423.34
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	(461,148.00)	0.00	0.00	(461,148.00)
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	8,409.38	706.41	0.00	0.00	0.00	9,115.79
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	25.12	0.00	0.00	25.12
6DG19I	Covid-19 - Isolation & Quarantine	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	945.04	0.00	0.00	945.04
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PARENA	Ice Arena	0.00	0.00	23,996.65	0.00	0.00	23,996.65
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	38,058.02	0.00	0.00	38,058.02
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAFB	M Football Supplemental D Fund	PHATAD	Athletics	0.00	0.00	20,480.27	0.00	0.00	20,480.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	512.50	0.00	0.00	3,764.50
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	5,404.00	0.00	0.00	5,404.00
6DHAMS	M Soccer Supplemental D Fund	PHATAD	Athletics	1,525.00	128.10	1,365.57	0.00	0.00	3,018.67
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHASK	MW Skiing Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHA VB	W Volleyball Supplemental D Fund	PHATAD	Athletics	2,087.50	175.35	3,820.17	0.00	0.00	6,083.02
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	0.00	0.00	0.00	3,252.00
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,780.73	0.00	0.00	1,780.73
6DHAWS	W Soccer Supplemental D Fund	PHATAD	Athletics	1,525.00	128.10	1,365.56	0.00	0.00	3,018.66
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	49.21	0.00	0.00	49.21
6DT120	PSU Student Activites Accounting	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAABS	Student Art Collective	0.00	0.00	(2,199.60)	0.00	0.00	(2,199.60)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	0.00	0.00	749,043.21	0.00	0.00	749,043.21
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTACSC	American Cancer Society on Campus	0.00	0.00	(118.69)	0.00	0.00	(118.69)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(4,981.20)	0.00	0.00	(4,981.20)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(420.49)	0.00	0.00	(420.49)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	3,100.39	0.00	0.00	3,100.39
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(3,146.73)	0.00	0.00	(3,146.73)
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	(4,549.08)	0.00	0.00	(4,549.08)
6DT120	PSU Student Activites Accounting	PTARTE	Art Education Club	0.00	0.00	(57.06)	0.00	0.00	(57.06)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(639.58)	0.00	0.00	(639.58)
6DT120	PSU Student Activites Accounting	PTASTR	PSU Astronomy Club	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activites Accounting	PTBCSK	PSU BC Ski Club	0.00	0.00	1,387.51	0.00	0.00	1,387.51
6DT120	PSU Student Activites Accounting	PTBELL	Handbell Choir	0.00	0.00	(675.00)	0.00	0.00	(675.00)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBOWL	Bowling Club	0.00	0.00	(4,074.38)	0.00	0.00	(4,074.38)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(10,009.46)	0.00	0.00	(10,009.46)
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(433.19)	0.00	0.00	(433.19)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	3,294.66	0.00	0.00	3,294.66
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	191.50	0.00	0.00	191.50
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL22	Class of 2022	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL23	Class of 2023	0.00	0.00	7,708.15	0.00	0.00	7,708.15
6DT120	PSU Student Activites Accounting	PTCL24	Class of 2024	0.00	0.00	850.78	0.00	0.00	850.78
6DT120	PSU Student Activites Accounting	PTCL25	Class of 2025	0.00	0.00	(3,426.15)	0.00	0.00	(3,426.15)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(12,276.49)	0.00	0.00	(12,276.49)
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(2,520.00)	0.00	0.00	(2,520.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(6,890.88)	0.00	0.00	(6,890.88)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(5,560.79)	0.00	0.00	(5,560.79)
6DT120	PSU Student Activites Accounting	PTESPT	Plymouth State Esports	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTFASH	Fashion Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(3,034.48)	0.00	0.00	(3,034.48)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(1,479.60)	0.00	0.00	(1,479.60)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTHEX	Technical Theater Experience	0.00	0.00	(385.10)	0.00	0.00	(385.10)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(900.00)	0.00	0.00	(900.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(4,895.00)	0.00	0.00	(4,895.00)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(3,262.30)	0.00	0.00	(3,262.30)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	2,175.11	0.00	0.00	2,175.11
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	219.00	18.39	0.00	0.00	0.00	237.39
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	1,240.50	0.00	0.00	0.00	0.00	1,240.50
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	16,457.43	0.00	0.00	16,457.43
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	6,849.98	0.00	0.00	6,849.98
6GABPN	Panther Pitch Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPEDC	Physical Education Center	0.00	0.00	349.66	0.00	0.00	349.66
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	360,695.51	0.00	0.00	360,695.51
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	43,090.66	0.00	0.00	43,090.66
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	4,670.00	0.00	0.00	4,670.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	250.00	0.00	0.00	250.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	14,534.72	0.00	0.00	14,534.72
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	2,386.01	0.00	0.00	2,386.01
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	21,923.02	0.00	0.00	21,923.02
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	1,320.50	0.00	0.00	1,320.50
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	32,698.30	0.00	0.00	32,698.30
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	12,727.00	0.00	0.00	12,727.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	22,235.16	0.00	0.00	22,235.16
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	23,769.36	0.00	0.00	23,769.36
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	5,211.23	0.00	0.00	5,211.23
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	26,274.38	0.00	0.00	26,274.38
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	5,382.19	0.00	0.00	5,382.19
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	6,916.86	0.00	0.00	6,916.86
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	15,273.26	0.00	0.00	15,273.26
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	4,304.94	0.00	0.00	4,304.94
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	4,665.34	0.00	0.00	4,665.34
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	1,120.56	0.00	0.00	1,120.56
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	6,247.74	0.00	0.00	6,247.74
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	7,800.19	0.00	0.00	7,800.19
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	6,093.16	0.00	0.00	6,093.16
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	8,602.63	0.00	0.00	8,602.63
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	9,522.64	0.00	0.00	9,522.64























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Institutional Support</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG009	2001R HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,194,994.03	8,194,994.03
6NG001	PSU Net Invested in Plant	PGPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	695,225.03	695,225.03
6NG002	PSU Equipment	PGPEQ1	PSU Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG009	2001R HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG009	2001R HEFA DEBT	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG050	PSU Leases and SBITAs	PGPLSE	Leases & SBITAs	0.00	0.00	(64,900.00)	0.00	56,061.94	(8,838.06)
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	(3,205,385.71)	0.00	0.00	(3,205,385.71)
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	141,839.75	0.00	0.00	141,839.75
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(29,556.00)	0.00	0.00	(29,556.00)
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	765,109.75	0.00	0.00	765,109.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	(184,600.00)	0.00	0.00	(184,600.00)	0.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	171,670.27	0.00	0.00	171,670.27	0.00
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	(13,534.66)	0.00	0.00	(13,534.66)	0.00
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	99,220.26	0.00	0.00	99,220.26	0.00
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB350	D&M 4th Fl Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	43,562.42	0.00	0.00	43,562.42	0.00
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	1,549,704.97	0.00	0.00	1,549,704.97	0.00
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	1,620.00	0.00	0.00	1,620.00	0.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	1,028,161.11	0.00	0.00	1,028,161.11	0.00
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	652,093.35	0.00	0.00	652,093.35	0.00
6XB357	Rounds Hall Fire Alarm System Repl	PBPP01	Physical Plant Admin	0.00	0.00	11,480.00	0.00	0.00	11,480.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	40,555.10	0.00	0.00	40,555.10	0.00
6XF026	Infrastructure IFB	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	8,775.14	0.00	0.00	8,775.14	0.00
6XF038	PSU CNG Project	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,015,815.75	0.00	8,946,281.00	9,962,096.75	
<b>Student Financial Aid</b>										
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Auxiliary Services</b>										
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>										

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB356	D&M Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB358	White Mt Apartments Complex Reno	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,015,815.75</b>	<b>0.00</b>	<b>8,946,281.00</b>	<b>9,962,096.75</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
6ZGSGF	Stud Grp Fundraising Actvt- NPO	PTSIPS	Students in Professional Sales	0.00	0.00	3,952.24	0.00	0.00	3,952.24
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>3,952.24</b>	<b>0.00</b>	<b>0.00</b>	<b>3,952.24</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>3,952.24</b>	<b>0.00</b>	<b>0.00</b>	<b>3,952.24</b>
<b>*Total 6P - Plymouth State University</b>				<b>33,125,174.28</b>	<b>10,398,949.32</b>	<b>27,082,702.87</b>	<b>5,889,443.55</b>	<b>8,946,281.00</b>	<b>85,442,551.02</b>





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	48,254.92	13,556.07	1,927.79	0.00	0.00	63,738.78
7U0000	GSC Education and General	CACAED	School of Education	288,248.26	91,643.86	5,599.34	0.00	0.00	385,491.46
7U0000	GSC Education and General	CACAFB	Faculty Development	37,711.15	12,166.48	43.24	0.00	0.00	49,920.87
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	678,653.07	244,714.14	20,928.24	0.00	0.00	944,295.45
7U0000	GSC Education and General	CACALB	Library	39,609.73	15,249.75	109,197.25	0.00	0.00	164,056.73
7U0000	GSC Education and General	CACAOP	Academic Services Operating	92,160.00	31,159.24	4,882.48	0.00	0.00	128,201.72
7U0000	GSC Education and General	CACASI	Instructional Design	242,757.01	90,984.03	3,804.82	0.00	0.00	337,545.86
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	20,241.02	0.00	0.00	20,241.02
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CGRCPD	Center for Professional Excellence	0.00	0.00	134.64	0.00	0.00	134.64
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	70,325.49	20,496.99	7,945.36	0.00	0.00	98,767.84
7U0000	GSC Education and General	CSVSAV	Prior Learning	945.00	79.38	0.00	0.00	0.00	1,024.38
7U0ADJ	GSC Unrestricted Adjustments	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>2,494,933.87</b>	<b>840,659.85</b>	<b>406,389.51</b>	<b>0.00</b>	<b>0.00</b>	<b>3,741,983.23</b>
<b>Student Services</b>									
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H033	FY23 Early Child Care	CACAED	School of Education	17,550.00	1,421.58	0.00	0.00	0.00	18,971.58
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	531.58	0.00	0.00	0.00	0.00	531.58
784107	2022-2023 Federal Work Study	CADMFA	Financial Aid	1,097.39	0.00	0.00	0.00	0.00	1,097.39
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	127,277.20	47,461.97	20,362.81	0.00	0.00	195,101.98
7U0000	GSC Education and General	CENROP	Facilities Management	63,289.14	24,366.35	349.38	0.00	0.00	88,004.87
7U0000	GSC Education and General	CSEOPD	Student Affairs Operating	68,198.60	26,256.52	10,623.64	0.00	0.00	105,078.76
7U0000	GSC Education and General	CSVSAD	Admissions	1,141,006.01	437,245.09	4,139.84	0.00	0.00	1,582,390.94
7U0000	GSC Education and General	CSVSBU	Bursar	168,528.40	56,687.85	54,127.43	0.00	0.00	279,343.68
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	982.43	0.00	0.00	982.43
7U0000	GSC Education and General	CSVSCP	Career Planning	70.00	5.88	6,000.00	0.00	0.00	6,075.88
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	263.38	0.00	0.00	263.38
7U0000	GSC Education and General	CSVSMK	Marketing	383,120.89	147,063.85	671,830.13	0.00	0.00	1,202,014.87
7U0000	GSC Education and General	CSVSRG	Registrar's Office	124,924.98	46,700.15	1,644.15	0.00	0.00	173,269.28
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>2,095,594.19</b>	<b>787,209.24</b>	<b>770,323.19</b>	<b>0.00</b>	<b>0.00</b>	<b>3,653,126.62</b>



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UAPROV	Provost Office	1,875.00	157.50	0.00	0.00	0.00	2,032.50
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,875.00	157.50	0.00	0.00	0.00	2,032.50
<b>**Total Current Funds</b>				<b>7,345,391.68</b>	<b>2,133,619.42</b>	<b>3,445,161.54</b>	<b>97,424.81</b>	<b>0.00</b>	<b>13,021,597.45</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N0ADJ	GSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	(91,666.63)	0.00	72,166.38	(19,500.25)
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	290,884.03	290,884.03
7N6676	GSC Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	32,303.10	32,303.10
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(91,666.63)	0.00	395,353.51	303,686.88
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(91,666.63)</b>	<b>0.00</b>	<b>395,353.51</b>	<b>303,686.88</b>
<b>*Total 7C - Granite State College</b>				<b>7,345,391.68</b>	<b>2,133,619.42</b>	<b>3,353,494.91</b>	<b>97,424.81</b>	<b>395,353.51</b>	<b>13,325,284.33</b>



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9D0042	Chancellor's Strategic Initiatives	YZMISC	USNH Miscellaneous	0.00	0.00	65,478.13	0.00	0.00	65,478.13
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,092.57	0.00	0.00	1,092.57
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YZLR20	Long Range Technology Plan Projects	0.00	0.00	63,512.26	0.00	0.00	63,512.26
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	68,366.66	0.00	0.00	68,366.66
9D0HF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	49,580.04	0.00	0.00	49,580.04
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	93,554.77	0.00	0.00	0.00	93,554.77
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	337,032.17	0.00	0.00	0.00	337,032.17
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,558,862.44	0.00	0.00	0.00	1,558,862.44
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	236,995.76	0.00	0.00	0.00	236,995.76
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	249,971.04	56,751,978.01	14,500.00	0.00	0.00	57,016,449.05
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	23,159,623.71	0.00	0.00	0.00	23,159,623.71
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	23,234,806.73	0.00	0.00	0.00	23,234,806.73
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	957,859.26	0.00	0.00	0.00	957,859.26
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBR00	Retirement- Operating Staff	0.00	24,825.00	0.00	0.00	0.00	24,825.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,119,525.90	0.00	0.00	0.00	4,119,525.90
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,320,614.15	0.00	0.00	0.00	1,320,614.15
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,733,986.07	286,438.49	0.00	0.00	2,020,424.56
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(115,926,817.49)	0.00	0.00	0.00	(115,926,817.49)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	7,252,519.18	0.00	0.00	0.00	7,252,519.18
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(2,675,665.79)	0.00	0.00	0.00	(2,675,665.79)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	(8,591.42)	0.00	0.00	0.00	(8,591.42)
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	127,843.60	0.00	0.00	0.00	127,843.60
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	(17,133.48)	0.00	0.00	0.00	(17,133.48)
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	17,133.48	0.00	0.00	0.00	17,133.48
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	28,986.08	0.00	0.00	0.00	28,986.08
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	64,496.00	0.00	0.00	64,496.00
9UG000	University System E&G	YCBE10	External Relations Operations	174,967.93	67,362.59	279,979.27	0.00	0.00	522,309.79
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	141,252.02	39,703.96	791,893.44	0.00	0.00	972,849.42
9UG000	University System E&G	YCEX10	Government Operations	68,551.62	26,392.40	78,475.00	0.00	0.00	173,419.02
9UG000	University System E&G	YCFA10	Finance & Administration Operations	554,432.96	210,823.01	3,886.88	0.00	0.00	769,142.85
9UG000	University System E&G	YCFB10	Budget Office Operations	346,159.75	132,144.45	102.51	0.00	0.00	478,406.71
9UG000	University System E&G	YCFC10	Capital Planning and Development	134,125.45	51,638.27	388,614.73	0.00	0.00	574,378.45
9UG000	University System E&G	YCFD10	Internal Audit Operations	263,174.35	101,322.14	32,207.25	0.00	0.00	396,703.74
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	292,092.00	0.00	0.00	292,092.00
9UG000	University System E&G	YCFE10	Procurement Operations	979,845.69	376,157.90	318,801.53	0.00	0.00	1,674,805.12
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	55,879.66	0.00	0.00	55,879.66
9UG000	University System E&G	YCF010	General Operations	0.00	0.00	348,123.59	61,367.74	0.00	409,491.33

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UG000	University System E&G	YCFS10	Controller's Office	151,099.20	54,084.16	118,914.48	0.00	0.00	324,097.84
9UG000	University System E&G	YCFS11	Accounting Services	619,781.39	236,800.56	0.00	0.00	0.00	856,581.95
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	781,762.95	279,675.85	0.00	0.00	0.00	1,061,438.80
9UG000	University System E&G	YCFS17	USNH Payroll	403,203.87	154,354.20	0.00	0.00	0.00	557,558.07
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	130,223.33	40,080.15	33,198.60	0.00	0.00	203,502.08
9UG000	University System E&G	YCLG10	General Counsel Operations	715,525.22	272,166.40	45,778.71	0.00	0.00	1,033,470.33
9UG000	University System E&G	YCRA10	Human Resources	1,513,748.43	558,832.23	40,286.85	0.00	0.00	2,112,867.51
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	165,339.37	63,655.69	869.00	0.00	0.00	229,864.06
9UG000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(14,258,314.00)	0.00	0.00	(14,258,314.00)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	375,807.35	131,210.71	61,557.40	0.00	0.00	568,575.46
9WG106	Other Postemployment Bnft (OPEB)	YCXL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>8,106,716.67</b>	<b>5,162,050.59</b>	<b>(6,779,384.99)</b>	<b>61,367.74</b>	<b>0.00</b>	<b>6,550,750.01</b>
<b>Operations and Maintenance</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Student Financial Aid</b>									
9G0003	Squires Prize	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
940ADJ	SYS P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>8,209,080.24</b>	<b>5,201,460.61</b>	<b>(6,458,806.55)</b>	<b>61,367.74</b>	<b>0.00</b>	<b>7,013,102.04</b>

**Plant Funds**  
**Institutional Support**

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.89	72,698.89
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	116,080.47	116,080.47
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	16,525.50	0.00	0.00	16,525.50
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	16,525.50	0.00	0.00	16,525.50
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY050	SYS Leases and SBITAs	YZPLSE	Leases & SBITAs	0.00	0.00	(180,381.63)	0.00	163,911.66	(16,469.97)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,175.50	0.00	0.00	13,175.50
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	14,575.50	0.00	0.00	14,575.50
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	14,575.50	0.00	0.00	14,575.50
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	14,575.50	0.00	0.00	14,575.50
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	18,125.50	0.00	0.00	18,125.50
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,226.50	0.00	0.00	16,226.50
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(56,076.63)	0.00	352,691.02	296,614.39
<b>No Program Code Assigned</b>									
9NY003	SYS Equipment	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(56,076.63)</b>	<b>0.00</b>	<b>352,691.02</b>	<b>296,614.39</b>

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Student Services</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	182.00	0.00	0.00	182.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	182.00	0.00	0.00	182.00
<b>Institutional Support</b>									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182.00</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>8,209,080.24</b>	<b>5,201,460.61</b>	<b>(6,514,701.18)</b>	<b>61,367.74</b>	<b>352,691.02</b>	<b>7,309,898.43</b>



**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	5,775.00	0.00	1,728.16	0.00	7,503.16
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	773,846.37	284,084.79	23,771.42	0.00	1,081,702.58
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	12,249.84	0.00	12,249.84
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	66,146.43	49.98	496,113.24	0.00	562,309.65
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	36,979.23	0.00	36,979.23
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	11,448.44	0.00	11,448.44
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	9,773.21	0.00	9,773.21
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	26,384.41	0.00	583.83	0.00	26,968.24
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	11,836.07	0.00	11,836.07
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	3,337.31	0.00	3,337.31
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	14,937.35	0.00	14,937.35
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	438.37	0.00	438.37
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	168,687.21	0.00	168,687.21
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	28,916.57	0.00	28,916.57
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	16,033.41	0.00	16,033.41
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	18,612.64	0.00	18,612.64
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	30,576.17	0.00	30,576.17
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	5,020,369.64	2,013,912.94	196,872.33	45.95	7,231,200.86
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	231,443.89	0.00	231,443.89
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(6,303,870.87)	0.00	(6,303,870.87)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	26,395.50	0.00	26,395.50
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	107,797.85	0.00	107,797.85
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	310.11	0.00	310.11
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	40,569.13	15,619.08	0.00	0.00	56,188.21
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	6,769.23	2,606.16	0.00	0.00	9,375.39
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	63,768.50	24,550.96	0.00	0.00	88,319.46
<b>***Total Institutional Support</b>				<b>6,003,628.71</b>	<b>2,340,823.91</b>	<b>(4,855,028.72)</b>	<b>45.95</b>	<b>3,489,469.85</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>6,003,628.71</b>	<b>2,340,823.91</b>	<b>(4,855,028.72)</b>	<b>45.95</b>	<b>3,489,469.85</b>
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**4F - UNH Foundation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Plant Funds</b>					
<b>**Total Plant Funds</b>	0.00	0.00	0.00	0.00	0.00
<b>*Total 4F - UNH Foundation</b>	6,003,628.71	2,340,823.91	(4,855,028.72)	45.95	3,489,469.85